



MONDAY, NOVEMBER 20, 2023 – 7:30 P.M.

1. Pledge of Allegiance led by Village Clerk Pramod Shah.
2. Call meeting to order and roll call.
3. Approve Consent Agenda.
- * 4. Approve, as submitted, minutes of regular meeting held Monday, November 6, 2023.
- * 5. Approve Voucher List #13-FY24 of November 20, 2023.
6. Proclamations and Resolutions.
7. Recognition, Awards and Honorary Presentations.
 - A. Awards
Business of the Year Awards presented by the Consumer Affairs Commission
Chair Biju Krishnan:
Winner: Soul Good Coffee – Mobile Business
Honorable Mention: Charcoal Oven Restaurant – 4400 Golf Road
Honorable Mention: Take Flight Spirits and Distillery – 8038 Lincoln Avenue
Honorable Mention: Qahwah House – 5238 Touhy Avenue
8. Appointments, Reappointments and Resignations.
 - A. Swearing in of the following personnel by Commissioner Ferdinand Soco of the Board of Fire and Police Commissioners:

<u>Name</u>	<u>Old Position</u>	<u>New Position</u>
Elizabeth Munoz	New Hire	Police Officer
Amanda Levy	New Hire	Police Officer
Abishai Ghosh	New Hire	Police Officer
 - * B. Resignations
Economic Development Commission: Megan Bunimovich
9. Presentations and Reports.
10. Report of the Village Manager.
 - A. No Report.
11. Report of the Corporation Counsel.

CONSENT:

 - *A. An ordinance providing tax levy and assessment for FY 2023. Item A is on the consent agenda for second reading and adoption. The first reading was on November 6, 2023.
 - *B. An ordinance providing tax levy abatement for tax year 2023. Item B is on the consent agenda for second reading and adoption. The first reading was on November 6, 2023.
 - *C. A resolution authorizing the Village Manager to approve previously budgeted purchases of vehicles. Item C is on the consent agenda for first reading and adoption.

THIRD READING:

 - D. An ordinance for code amendment of chapters 46 and 58 pertaining to affordable housing. Item D is on the agenda for third reading and adoption. The first reading was on May 15, 2023 and the second reading was on September 5, 2023.

12. Unfinished Business.
 - A. Municipal Officers Hiring
13. New Business.
14. Plan Commission.
15. Public Comment.
16. Adjournment.

Items marked with an asterisk (*) indicate they are part of the Consent Agenda that contains routine items or items which have already been discussed by the Mayor and Board at a previous public meeting and require a second reading. Items on the Consent Agenda are passed in one vote at the beginning of the Board Meeting. Prior to the vote on the Consent Agenda, the Mayor will inquire if there is any matter which anyone wishes to remove from the Consent Agenda. If there is an item on the Consent Agenda which you wish to address, please inform the Mayor at that time you wish to remove it from the Consent Agenda.



 **DRAFT**

Pledge of Allegiance led by Village Clerk Pramod Shah.

Mayor Van Dusen called the meeting to order.

The Clerk call the Roll. Those present were Trustees Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen.

Motion to approve the Consent Agenda with the exception of Item A on the Corporation Counsel's report.

Moved: Trustee Sutker

Seconded: Trustee Khoeun

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None.

Absent: None.

MOTION CARRIED

*Approve Voucher List #12-FY24 of November 16, 2023.

Omnibus vote.

Proclamations and Resolutions.

A. Proclamations

Diwali Awareness Day – November 12, 2023

Mayor Van Dusen read a Proclamation on behalf of the Village of Skokie that recognized the contribution of all Hindu, Sikhs, Jains and Buddhists active in all aspects of our vibrant economy and civic society. Pramod Joshi accepted the Proclamation and thanked the Mayor and Board.

Reappointments and Resignations.

A. Swearing in of the following personnel by Village Clerk Pramod Shah:

<u>Name</u>	<u>Old Position</u>	<u>New Position</u>
Denise Franklin	Commander	Police Deputy Chief

Mayor Van Dusen congratulated Denise Franklin as the new Police Deputy Chief who introduced her family and friends.

* B. Appointments

Economic Development Commission: Michael Rosen as Chair

Fine Arts Commission: Ellen Blum Barish

Omnibus vote.

* C. Resignations

Economic Development Commission: Katie Bulgrin

Human Relations Commission: Anwar Haq

Omnibus vote.

Report of the Village Manager.

A. Proposed Implementation for Three Referendums: Non-Partisan Elections, Staggered Terms and Hybrid Representation including Election Districts.

Jason Guisinger, attorney from Klein, Thorpe & Jenkins spoke about the implementation of the 3 referendums, overseeing the project and working with the team.

Peter Creticos, President & Executive Director presented the proposal and answered questions from the Board. He spoke about Districting Principles, Map Development Process and the Proposed Map. He answered questions from the Board. The Mayor and Board thanked the Village Manger Lockerby for his leadership.

Trustee Johnson thanked the residents for the Election reform, thanked all the voters who voted in the election and the Village Manager for his leadership in implementing the reform items.

The implementation proposal is as follows:

Beginning with the 2025 Consolidated Election schedule, the Village of Skokie Code will be amended to adopt a system of non-partisan elections, where candidates will circulate and file nonpartisan papers for the Consolidated Primary and General elections as set forth in the Illinois Municipal Code. Staggered four-year terms and Biennial elections will be adopted for Village Trustees and a hybrid representation will be implemented where two of the six trustees are elected at-large and the four remaining trustees will be elected from the four geographic districts. These recommendations are informational and will be before the Village Board on December 4, 2023 for review and final approval.

B. 2023 Tax Levy Ordinance and Tax Levy Abatement.

Finance Director Julian Prendi made a Power Point presentation regarding the proposed tax levy and abatement. He answered questions from the Board.

Motion to approve an Ordinance providing for the Levying and assessment of taxes for the Fiscal year beginning May 1, 2023 and ending April 30, 2024. This a first reading with a second reading and adoption on November 20, 2023

C. Commercial Corridor Storefront Enhancement Program: 4043 Main Street.

Motion to concur with staff's recommendation to approve a Storefront Enhancement Program grant to Halal Market, located at 4043 Main St. in the amount not to exceed \$49,090.

Moved: Trustee Pure Slovin

Seconded: Trustee Klein

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None.

Absent: None.

MOTION CARRIED

D. Provide Village Manager Authority to Approve Vehicle Purchases Approved in the CIP

Motion to request Mayor and Board approval to authorize the preparation of a Resolution by the Corporation Counsel to give the Village Manager the authority to approve municipal vehicles and equipment purchases preapproved by the Village Board in the annual CIP Budget.

Moved: Trustee Sutker

Seconded: Trustee Robinson

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None.

Absent: None.

MOTION CARRIED

***E. BS&A ERP Software Maintenance Contract Renewal – BS&A Systems, Bath, Michigan - \$72,041.**

Motion to award a contract to BS&A Systems, Bath, Michigan in the amount of \$72,041 for BS&A ERP software maintenance contract renewal.

Omnibus vote.

***F. Purchase of One (1) Asphalt Roller – Altorfer CAT, Addison, Illinois - \$34,230.**

Motion to award a contract to Altorfer CAT, Addison, IL in the amount of \$34,230 to purchase one asphalt roller.

Omnibus vote.

Report of the Corporation Counsel.

CONSENT:

A. An Ordinance amending various sections of Chapter 118 of the Skokie Village Code pertaining to drive through facilities.

This was taken off the Consent Agenda.

Motion to adopt an ordinance amending various sections of Chapter 118 of the Skokie Village Code pertaining to drive through facilities. Item A is on the consent agenda for a second reading and adoption. The first reading was on September 18, 2023.

Moved: Trustee Johnson

Seconded: Trustee Sutker

There was discussion on the adoption of this Ordinance.

Motion to table this proposed Ordinance until the next Board Meeting for review and clarification.

Moved: Trustee Khoeun

Seconded: Trustee Klein

Ayes: Sutker, Robinson, Khoeun, and Klein

Nays: Pure Slovin, Johnson, Mayor Van Dusen.

Absent: None.

MOTION CARRIED

Meeting of the Mayor and Board of Trustees
Monday, November 6, 2023 Page Three

***B. Ordinance 23-11-Z-4664**

Motion to adopt an ordinance granting a special use permit to allow outdoor dining at 5238 Touhy Avenue in a B2 commercial district. Item B is on the consent agenda for a second reading and adoption. The first reading was on October 16, 2023.

Omnibus vote.

***C. Ordinance 23-11-Z-4665**

Motion to adopt an ordinance vacating a portion of Forestview Road, between 9401 and 9404 Forestview Road in an R1 single-family district. Item C is on the consent agenda for a second reading and adoption. The first reading was on October 16, 2023.

Omnibus vote.

***D. Ordinance 23-11-Z-4666**

Motion to adopt an ordinance granting a special use permit for religious assembly at 7514 and 7520 Skokie Boulevard in a B2 commercial district and repealing Village Ordinance Number 18-7-Z-4391. Item D is on the consent agenda for a second reading and adoption. The first reading was on October 16, 2023.

Omnibus vote.

Unfinished Business.

Trustee Johnson inquired about an update to the appointment process for Corporation Counsel for the Village for the next Board Meeting.

Plan Commission.

A. Plan Commission Case 2023-23P – Special Use Permit: 5219 Touhy Avenue.

Motion to concur with the Plan Commission that the petitioner's request for a special use for veterinary services at 5219 Touhy Avenue in a B2 commercial district be approved subject to all conditions.

Moved: Trustee Klein

Seconded: Trustee Johnson

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None.

Absent: None.

MOTION CARRIED

B. Plan Commission Case 2023-24P – Subdivision: 5206-5238 Touhy Avenue.

Motion to concur with the Plan Commission that the petitioner's request to resubdivide 1 existing lot into 2 new lots at 5206-5238 Touhy in a B2 commercial zoning district be approved subject to all conditions.

Moved: Trustee Sutker

Seconded: Trustee Robinson

Ayes: Sutker, Robinson, Khoeun, Pure Slovin, Klein and Mayor Van Dusen

Nays: Johnson.

Absent: None.

MOTION CARRIED

C. Plan Commission Case 2023-25P – Site Plan Approval: 5206-5238 Touhy Avenue.

Motion to concur with the Plan Commission that the petitioner's request for an existing multitenant commercial building and a new limited-service restaurant with drive-through at 5206-5238 Touhy Ave in a B2 commercial zoning district be approved subject to all conditions.

Moved: Trustee Klein

Seconded: Trustee Pure Slovin

Ayes: Sutker, Robinson, Khoeun, Pure Slovin, Klein and Mayor Van Dusen

Nays: Johnson.

Absent: None.

MOTION CARRIED

D. Plan Commission Case 2023-26P – Special Use Permit for Drive-Through: 5206-5238 Touhy Avenue.

Motion to concur with the Plan Commission that the petitioner's request for a special use permit for a limited-service restaurant with drive-through at 5206 Touhy in a B2 Commercial district be approved subject to all conditions.

Moved: Trustee Robinson

Seconded: Trustee Sutker

Ayes: Sutker, Robinson, Khoeun, Pure Slovin, Klein and Mayor Van Dusen

Nays: Johnson.

Absent: None.

MOTION CARRIED

E. Plan Commission Case 2023-27P – Special Use Permit for Outdoor Dining: 5206-5238 Touhy Avenue.

Motion to concur with the Plan Commission that the petitioner's request for a special use permit for outdoor dining at 5206 Touhy Avenue in a B2 commercial district be approved subject to all conditions.

Moved: Trustee Sutker

Seconded: Trustee Johnson

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None.

Absent: None.

MOTION CARRIED

Mayor Van Dusen stated that the Village Clerk will be retiring January 3, 2024 and that if anyone is interested in applying for the position that the information is on the website.

Public Comments.

Dr. Marla Miller, psychologist spoke about protecting students against suicide prevention, mental crisis, harassment, hate and anti-semitism.

Kyle Osburn and Jan Soukenik spoke about the elevators not working at Old Orchard by the Arcade. The businesses on the lower level are not accessible using the elevators. The Village will look into the situation.

Noelle S. spoke about the administration at Niles North not supporting the students regarding harassment, negative comments and anti-Semitism.

Sid Stein, spoke about a disaster in passing the 3 referendums. He has a daughter at Niles North High School and spoke about rejecting-pro hamas demonstration.

Steven Rich, of the asset management team of VCA Animal Hospital spoke about appreciation to the Village, Plan Commission and the Building Department in regards for a special use permit for veterinary services at 5219 Touhy.

Jerry Brozek-a non-Jew stands with the Jews in support of Israel and against anti-Semites.

Dorit Helmer spoke about issues with the school concerning escalating demonstrations, hate, violence, not being condemned by the administration.

Matt Jarvis spoke about the ethics complaint that was dismissed.

Carrie Bradean appreciated the work on the referendum implementation.

Mayor responded on the schools regarding the support of the students. The school district are an independent body and the residents should express their concerns to the School Board.

Trustee Pure Slovin recognized the Skokie Police Department on the incredible work they have done. She requested additional information on the department.

Public Comments by email.

Gail Schechter-Vote yes for the proposed implementation for the three referendums

Jinsky Jean Pois-First reading-electoral referenda Ordinance

Adjournment.

Motion to adjourn at 10:00 p.m.

Moved: Trustee Sutker

Seconded: Trustee Klein

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None.

Absent: None.

MOTION CARRIED

Pramod Shah Village Clerk

Approved:

Mayor Van Dusen

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VILLAGE OF SKOKIE
VOUCHER REPORT # 13
NOVEMBER 20, 2023

<u>FUND</u>	<u>AMOUNT</u>
001 - GENERAL FUND	\$ 1,999,845
002 - WATER FUND	311,580
003 - MOTOR FUEL TAX FUND	66,138
008 - COMMUNITY DEV BLOCK GRANT	13,335
013 - CASH ESCROW FUND	24,100
017 - CTA PARKING LOT FUND	104
018 - WIRELESS ALARM FUND	9,096
020 - CAPITAL PROJECTS FUND	972,708
022 - CASUALTY SELF INSURANCE	53,688
025 - ECONOMIC DEVELOPMENT FUND	18,447
030 - OAKTON & NILES TIF	20,317
141 - 2019A BONDS - BABS REFUNDING/LIB RENNOV	825
ALL FUNDS TOTAL	<u>\$ 3,490,183</u>

**VILLAGE OF SKOKIE
VOUCHER REPORT # 13
NOVEMBER 20, 2023**

Invoice Ref#	FY Date	Vendor	Invoice Description	Amount
204387	10/13/2023	4IMPRINT INC	CERAMIC COFFEE MUGS -SHELTON	\$ 348.53
204062	11/07/2023	AA-ANTHONY'S PLUMBING & SEWER	LEAD PIPE REPLACEMENT @ 8551 KIMBALL	7,500.00
204118	11/08/2023	AA-ANTHONY'S PLUMBING & SEWER	LEAD PIPE REPLACEMENT @ 8228 KEDVALE	4,900.00
204016	11/06/2023	ABI INVESTMENTS LLC	BD BOND REFUND-9130 KENNETH AVE	500.00
204445	10/26/2023	ABT	LG REFRIGERATOR	949.00
204506	10/31/2023	ACE HARDWARE	MISC. TOOLS AND HARDWARE	348.68
204519	06/30/2023	ACE HARDWARE	MISC. TOOLS AND HARDWARE	454.99
204520	09/30/2023	ACE HARDWARE	MISC. TOOLS AND HARDWARE	149.58
204470	11/14/2023	ACME TRUCK BRAKE & SUPPLY CO	SLACK ADJUSTER REFUSE TRUCK 167	201.28
204191	11/09/2023	ACME TRUCK BRAKE & SUPPLY CO	PUSH & PULL VALVES FOR 158-157	227.22
204192	11/09/2023	ACME TRUCK BRAKE & SUPPLY CO	AIR BRAKE PARTS FOR 158	240.88
204193	11/09/2023	ADVANCE AUTO PARTS	FILTERS - STOCK	237.53
204194	11/09/2023	ADVANCE AUTO PARTS	AIR FILTERS - STOCK	43.38
204195	11/09/2023	ADVANCE AUTO PARTS	WASHER NOZZLE FOR TRUCK 154	9.12
204197	11/09/2023	ADVANCE AUTO PARTS	TRANS MOUNT FOR CAR 19	87.71
204471	11/14/2023	ADVANCE AUTO PARTS	ENGINE 7 TRANS MOUNT FOR CAR 15	156.50
204273	11/01/2023	ADVANCED CLEANING SYSTEMS INC	MONTHLY JANITORIAL SERVICES -NOV 2023	7,337.72
204274	11/01/2023	ADVANCED CLEANING SYSTEMS INC	ANNUAL CARPET CLEANING -10/21/2023	4,395.00
204275	11/01/2023	ADVANCED CLEANING SYSTEMS INC	OCT GARAGE CLEANING - 10/7/2023	455.00
204276	11/01/2023	ADVANCED CLEANING SYSTEMS INC	COMM MONTHLY CLEANING -OCT 2023	287.10
204277	11/01/2023	ADVANCED CLEANING SYSTEMS INC	FLOORS/WALLS/CABINETS/COUNTERS -10/21/2023	1,143.00
204066	11/07/2023	ADVANCED CLEANING SYSTEMS INC	MONTHLY SERVICE FOR PW & VH	5,897.24
203876	11/01/2023	ADVANCED CLEANING SYSTEMS INC	HQ CLEANING	176.19
204373	11/13/2023	AERICO INC	UPS MAINT CONTRACT	7,824.00
204237	11/10/2023	AERO INDUSTRIES INC	TARP PARTS FOR 146	254.85
204238	11/10/2023	AERO INDUSTRIES INC	TARP PARTS	248.18
204235	11/10/2023	AERO INDUSTRIES INC	TARP SYSTEM PARTS FOR 146	464.71
203942	11/01/2023	AIR ONE EQUIPMENT INC	AIR ONE HELMETS AND GLOVES	409.00
203977	11/02/2023	AIR ONE EQUIPMENT INC	THERMAL IMAGING CAMERA	9,010.00
203978	11/02/2023	AIR ONE EQUIPMENT INC	THERMAL IMAGING CAMERA	9,010.00
204068	11/07/2023	AL WARREN OIL CO. INC.	DIESEL	24,483.20
204070	11/07/2023	AL WARREN OIL CO. INC.	UNLEADED GAS	18,197.90
204438	10/15/2023	AL'S CYCLE SHOP	REPAIR VOLCANIC BIKE SERIAL #V111745	182.90
204469	11/14/2023	ALEX FRANZ	CELL PHONE STIPEND	195.00
204518	11/13/2023	ALEX FRANZ	STIPEND TO ATTEND PERFORMING ARTS CENTER BOARD MTG ON NOV. 13, 2023	10.00
204429	11/13/2023	ALL GOLD REAL ESTATE INC	UB refund for account: 86765	641.63
203951	11/01/2023	ALLISON A RICKETT	FINAL PRINTING OF 2023-24 SKOKIE BUDGET BOOKS 5	2,470.00
204174	11/09/2023	ALLISON SLOAN	FLOWERS	168.00
204161	11/09/2023	AMAZON CAPITAL SERVICES	RM OFFICE SUPPLIES	7.59
204155	10/25/2023	AMAZON CAPITAL SERVICES	LETTER SIZED COPYHOLDER	18.62
204111	11/02/2023	AMAZON CAPITAL SERVICES	REMOTE CONTROL	7.98
204112	11/02/2023	AMAZON CAPITAL SERVICES	TARP	178.16
204113	11/03/2023	AMAZON CAPITAL SERVICES	BATTERY PARTS	28.25
204092	11/03/2023	AMAZON CAPITAL SERVICES	TONER FOR FD	455.56
204254	11/10/2023	AMAZON CAPITAL SERVICES	FLASHLIGHTS	185.70
204182	11/09/2023	AMAZON CAPITAL SERVICES	GEL LIGHT FILTER	22.98
204211	11/09/2023	AMAZON CAPITAL SERVICES	BREAKAWAYS FR DIESEL FUEL PUMPS	231.98

**VILLAGE OF SKOKIE
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203877	10/27/2023	AMAZON CAPITAL SERVICES	STREAMLIGHT, MOVING BLANKET	79.89
203783	10/24/2023	AMAZON CAPITAL SERVICES	USB CABLE	13.79
203784	10/27/2023	AMAZON CAPITAL SERVICES	3 BUTTON REMOTE	(245.85)
203985	11/03/2023	AMAZON CAPITAL SERVICES	RM HANGING FOLDERS AND LABELS	96.83
203992	11/03/2023	AMAZON CAPITAL SERVICES	SKOKIE FIRE - CARTRIDGES & MARKERS	71.71
203961	11/02/2023	AMAZON CAPITAL SERVICES	RAT PROGRAM SUPPLIES	34.99
204063	11/07/2023	AMAZON CAPITAL SERVICES	SKOKIE FIRE - OFFICE SUPPLIES	105.90
204043	11/07/2023	AMAZON CAPITAL SERVICES	PLUMBING PIPE WRENCH	223.96
204430	11/08/2023	AMAZON CAPITAL SERVICES	CORDLESS HEAT GUN -MALTESE	99.00
204439	11/12/2023	AMAZON CAPITAL SERVICES	EXACTO KNIFE & BLADES -BARKHOOD	17.46
204435	11/10/2023	AMAZON CAPITAL SERVICES	4 OUTLET POWER STRIP -BARKHOOD	14.59
204436	11/11/2023	AMAZON CAPITAL SERVICES	MONITOR DESK STAND MOUNT -MALTESE	71.24
204454	11/14/2023	AMAZON CAPITAL SERVICES	GLOVES	63.99
204472	10/25/2023	AMAZON CAPITAL SERVICES	FLARES FOR B&Z	127.96
204473	11/14/2023	AMAZON CAPITAL SERVICES	RELAY KITS - STOCK	25.98
204384	11/06/2023	AMAZON CAPITAL SERVICES	DRONE ARM MOTOR REPLACEMENT PARTS -OLKOWSKI	38.00
204385	11/07/2023	AMAZON CAPITAL SERVICES	MAGNETIC DRY ERASE BOARD -BARNES	31.69
204359	11/01/2023	AMAZON CAPITAL SERVICES	SOFT KITTEN FOOD	14.62
204282	10/31/2023	AMAZON CAPITAL SERVICES	ANNUAL EVENT TIMER BOARD -MALTESE	91.70
204325	11/01/2023	AMAZON CAPITAL SERVICES	PLAIN MAGNET SHEETS -MALTESE	67.54
204333	11/10/2023	AMAZON CAPITAL SERVICES	DELL OPTIPLEX 7040 SMALL FORM DESKTOP QTY:3	866.97
204345	11/13/2023	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	45.32
204233	11/10/2023	ANDERSON ELEVATOR CO	MAINT FOR NOV	227.00
204446	11/14/2023	ANDERSON PEST SOLUTIONS	MAINT @ PW	228.71
204441	11/14/2023	ANDERSON PEST SOLUTIONS	MAINT @ VH	233.68
204442	11/14/2023	ANDERSON PEST SOLUTIONS	MAINT @ STATION #17	282.16
204443	11/14/2023	ANDERSON PEST SOLUTIONS	MAINT @STATION #16	282.16
204444	11/14/2023	ANDERSON PEST SOLUTIONS	MAINT @ STATION #18	288.38
204039	10/31/2023	ANDRES MEDICAL BILLING LTD	OCT COLLECTIONS	6,308.73
204139	11/08/2023	ANGELIQUE SCHNUR	REIMBURSEMENT FOR PATRICK'S UNIFORM SHIRTS	85.48
204089	11/07/2023	ANTHONY BENCAL	CELL PHONE STIPEND	195.00
204337	11/13/2023	APFS STAFFING	CORP COUNSEL TEMPORARY LABOR	1,701.68
204338	11/13/2023	APFS STAFFING	CORP COUNSEL TEMPORARY LABOR	1,711.47
204256	11/10/2023	AT&T MOBILITY	WIRELESS SERVICE	1,668.13
204116	11/08/2023	AT&T MOBILITY	PW ACCT #287303852401	497.36
204339	11/13/2023	AWARD CONCEPTS, INC	2024 SERVICE AWARDS GIFT ORDER PACKETS	575.93
203991	11/03/2023	BATTERIES PLUS LLC	BATTERIES	116.40
203950	10/04/2023	BATTERIES PLUS LLC	STATION BATTERIES	290.84
204179	11/09/2023	BAXTER AND WOODMAN	2024 GREEN ALLEY DESIGN AND CONSTRUCTION ENGINEERING	3,468.32
204322	11/10/2023	BEE IN BEEZYNESS WITH GOD	FARMERS MARKET PAYOUT 2023 #4	563.00
204050	11/07/2023	BENJAMIN GRAY	CELL PHONE STIPEND	195.00
204316	11/10/2023	BENNISON'S BAKERIES INC	FARMERS MARKET PAYOUT 2023 #4	242.00
204340	11/13/2023	BESTCO HARTFORD	IMRF O-65 RETIREE INSURANCE PREMIUMS	19,466.12
204071	11/07/2023	BILL'S PLUMBING AND SEWER INC.	LEAD WATER SERVICE REPLACE @ 8325 KOSTNER	6,200.00
204072	11/07/2023	BILL'S PLUMBING AND SEWER INC.	LEAD WATER SERVICE REPLACE @8335 HAMLIN	6,200.00
204076	11/07/2023	BILL'S PLUMBING AND SEWER INC.	LEAD PIPE REPLACEMENT @9647 KEYSTONE	7,300.00
203972	09/30/2023	BLUE CROSS BLUE SHIELD OF IL	EMPLOYEE INSURANCE CLAIMS	1,127,684.32

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204105	11/07/2023	BRADLEY MAGGI	CELL PHONE STIPEND	195.00
204098	11/07/2023	BRIAN BAKER	CELL PHONE STIPEND	195.00
204150	11/08/2023	BRIDGE POINT SKOKIE LLC	BD BOND REFUND-7800 AUSTIN AVE	10,000.00
204078	11/07/2023	BS&A SOFTWARE	ANNUAL MAINTENANCE	72,041.00
204024	11/06/2023	BUILDERS ASPHALT	HOT PATCH	1,821.40
204428	11/13/2023	BUSHMAN CONSTRUCTION MGNT	BD BOND REFUND-4801 GOLF RD 100	1,000.00
204100	11/07/2023	CAMERON HENDRICKS	CELL PHONE STIPEND	195.00
203980	11/03/2023	CAROL WHITE	REIMBURSEMENT TO CW - PAPER GIFT BAGS FOR ED HOLIDAY COOKIE EVENT	100.32
204424	11/13/2023	CAROL WHITE	CELL PHONE STIPEND	195.00
204250	11/10/2023	CDW GOVERNMENT INC	AXIS CAMERA - FRONT DOOR	729.80
203730	10/27/2023	CHELSEA LYLTE	PERMIT FEE REFUND	2,285.00
203928	10/31/2023	CHICAGO COMMUNICATIONS LLC	RADIO EQUIPMENT AND INSTALLATION FOR T18	1,738.40
204259	11/10/2023	CHICAGO COMMUNICATIONS LLC	SERVICE CALL	877.50
204260	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI ANNUAL MAINT COMM INFRASTRUCTURE	2,328.00
204261	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI-ANNUAL MAINTENANCE MOBILES	1,467.00
204262	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI-ANNUAL MAINTENANCE BDA	720.00
204263	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI-ANNUAL MAINTENANCE QUANTARS	2,742.00
204264	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI-ANNUAL MAINTENANCE FD MOBILES	2,100.00
204265	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI-ANNUAL MAINTENANCE	1,518.00
204266	11/10/2023	CHICAGO COMMUNICATIONS LLC	SEMI-ANNUAL MAINTENANCE	1,758.00
204521	11/15/2023	CHICAGO LAND AGENCY SERVICES INC	FILING OF PLATS 23-5-R-1553, 23-3-Z-4638, 23-7-Z-4602, 21-8-Z-4564 AND 20-3-Z-4509	887.00
204248	11/10/2023	CHICAGO METROPOLITAN FIRE PREVENTN	ANNUAL LICENCES & FEES FOR ALARM SYSTEM	4,945.00
204249	11/10/2023	CHICAGO METROPOLITAN FIRE PREVENTN	WIRELESS ALARM MONTHLY MAINT	3,996.00
204255	11/10/2023	CHICAGO METROPOLITAN FIRE PREVENTN	CMFP SERVICE CALL	155.00
204376	11/02/2023	CHICAGO PET RESCUE	PLACEMENT FEE FOR ANIMAL RELOCATION SERVICES	250.00
204051	11/07/2023	CHRISTOPHER VRSHEK	CELL PHONE STIPEND	195.00
204198	11/09/2023	CINTAS CORPORATION #22	UNIFORMS - AUTO	135.88
204474	11/14/2023	CINTAS CORPORATION #22	UNIFORM SERVICE	135.88
204108	10/31/2023	CITY OF EVANSTON	WATER PURCHASES FROM EVANSTON	279,751.09
204015	11/06/2023	CLAIM MANAGEMENT CONSULTANTS LLC	CLAIMS REIMBURSEMENT 10-16 THRU 10-31-2023	37,307.27
204173	11/09/2023	CLAIM RETURN LLC	AMBULANCE REFUND	459.25
203550	10/20/2023	CLEAR LAW INSTITUTE	ANNUAL HARASSMENT PREVENTION TRAINING	5,668.80
204517	11/15/2023	CLUNE CONSTRUCTION CO	BD BOND REFUND-7450 MCCORMICK BLVD	500.00
204393	11/13/2023	COLLECTIVE DATA	ANNUAL RENEWAL OF SUPPORT & MAINT	6,472.00
204464	11/03/2023	COLLECTIVE RESOURCE COMPOST COOP	SCF FUNDRAISER COMPOSTING	122.00
204137	11/08/2023	COLLEEN BURKE	REIMBURSEMENT FOR UNIFORMS	122.75
204544	11/15/2023	COLLISION TECHNIQUE CENTER	DAMAGE ON VOS PROPERTY	1,641.37
204143	11/08/2023	COMED	O NE CLEVELAND ST, FLORAL	10.58
204144	11/08/2023	COMED	O CLEVELAND ST LITE RT/25 & LINCOLN AVE	320.04
204146	11/08/2023	COMED	8901 SKOKIE BLVD	39.35
204147	11/08/2023	COMED	LITE 8109 LAWNSDALE AVE	317.06
204148	11/08/2023	COMED	LITE RT/25 8051 CENTRAL PARK AVE	385.47
204140	11/08/2023	COMED	TRAFFIC SIGNALS 4630 GOLF RD	47.79
204141	11/08/2023	COMED	COMPT CABINET 4002-1/2 JARVIS AVE	30.41
204131	11/08/2023	COMED	OLD ORCHARD LITE RT/25, WOODS DR	120.65
204132	11/08/2023	COMED	8651 SKOKIE BLVD	42.12
204134	11/08/2023	COMED	LITE 3360 CLEVELAND ST	273.05

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204135	11/08/2023	COMED	LIGHTING 8200 SKOKIE BLVD	540.34
204160	11/09/2023	COMED	PARK LOT LITES 8200 SKOKIE BLVD	242.99
204163	11/09/2023	COMED	LITE CONTRL 4031 OAKTON	566.97
204166	11/09/2023	COMED	LITE & LINCOLN #1 8350 LINCOLN AVE	6.74
204467	11/14/2023	COMED	O W BABB AVE LITE/25 N LINCOLN AVE	29,086.70
204468	11/14/2023	COMED	O E. PRAIRIE LITE RT/23 & ST. LOUIS	22,619.93
204374	11/13/2023	COMED	CONTRL 4536 OAKTON ST	449.86
204375	11/13/2023	COMED	NILES AVE LITE & SEARLE PKWY	300.32
204378	11/13/2023	COMED	LITE METER GOLF RD & SKOKIE BLVD	527.95
204380	11/13/2023	COMED	8157 CENTRAL PARK STATION 17	36.45
204382	11/13/2023	COMED	7949 LINCOLN AVE	466.84
204362	11/13/2023	COMED	KISS & RIDE 8150 SKOKIE BLVD	165.43
204349	10/31/2023	COMED	ELECTRICITY-5001 DEMPSTER STREET PK LOT	104.37
204365	11/13/2023	COMED	8001 NILES AVE	556.41
204366	11/13/2023	COMED	LITE RT25, CONTR#2, STREET LIGHT 8350 LINCOLN	170.73
204367	11/13/2023	COMED	9990 SKOKIE BLVD	444.85
204369	11/13/2023	COMED	5019 CAROL ST LITE RT/25	18.26
204370	11/13/2023	COMED	O N HOWARD LITE RT/25 W/NILES CENTER RD	329.78
204371	11/13/2023	COMED	LITE 8000 LOCKWOOD AVE	384.96
204372	11/13/2023	COMED	5127 OAKTON ST	428.60
204199	11/09/2023	COMMERCIAL TIRE SERVICES INC	TIRES FOR STUMPER 306	405.00
204200	11/09/2023	COMMERCIAL TIRE SERVICES INC	TIRE SERVICE TO MOUNT BACK HOE TIRES 233	715.90
204201	11/09/2023	COMMERCIAL TIRE SERVICES INC	REAR TIRES FOR BACK HOE 233	2,200.00
204202	11/09/2023	COMMERCIAL TIRE SERVICES INC	TIRES FOR TRUCK 153	2,718.76
204203	11/09/2023	COMMERCIAL TIRE SERVICES INC	POLICE CAR TIRES - STOCK	1,861.04
204204	11/09/2023	COMMERCIAL TIRE SERVICES INC	FRONT TIRES FOR BACK HOE 233	862.00
204379	11/04/2023	COMPASSION FUNERAL SERVICE INC	11/1 SPECIAL AGR./ADDITIONAL STAFF REMOVAL	350.00
204178	11/09/2023	COMPRESSOR SERVICES	REPAIR FOR VH COMPRESSOR	383.50
203952	11/01/2023	CONSTRUCTION & GEOTECHNICAL	GEOTECHNICAL ENGINEERING - PAVEMENT DISTRESS	2,425.00
203965	11/02/2023	CONSTRUCTION & GEOTECHNICAL	NON ARTERIAL STREET RESURFACING	13,810.00
203966	11/02/2023	CONSTRUCTION & GEOTECHNICAL	LIMITED ENVIRONMENTAL SERVICES FOR PUBLIC WORKS	950.00
203954	11/01/2023	CONSTRUCTION & GEOTECHNICAL	SIDEWALK PROGRAM	1,856.00
204012	11/06/2023	CONTOUR LANDSCAPING INC	LANDSCAPE MAINT FOR FIRE STATIONS & LOUISE/LAMON PARK (AP 1 OF 2)	203.05
204013	11/06/2023	CONTOUR LANDSCAPING INC	LANDSCAPE MAINT FOR FIRE STATIONS & LOUISE/LAMON PARK (AP 1 OF 2)	1,284.96
204405	11/13/2023	CUMMINS NPOWER LLC	HEX SCREW AND VIBRATION ISOLATOR	71.38
204390	11/07/2023	CUSTOM SIGN CONSULTANTS INC	FRONT DOOR SIGNAGE	345.00
203953	08/31/2023	D'LAND CONSTRUCTION LLC	OAKTON ST SIDEWALK	20,317.00
204120	11/08/2023	DARIUS ZAKERI	2023 PARKWAY ADJUSTMENT FOR 4254 EMERSON STREET \$150.00	150.00
204152	11/08/2023	DAVE N ZALA	REIMBURSEMENT FOR UNIFORM SHIRTS	116.00
204056	11/07/2023	DAVID PAWLAK	CELL PHONE STIPEND	195.00
203947	11/01/2023	DEANO & SCARRY LLC	GL LIT WOLFINGER THRU 8/14/23-9/27/23	2,460.00
204456	11/14/2023	DENISE FRANKLIN	CELL PHONE STIPEND	195.00
204331	11/10/2023	DIVA CHOCOLATES & CONFECTIONS INC	FARMERS MARKET PAYOUT #4	67.00
204484	11/14/2023	DOUGLAS TRUCK PARTS	BATTERIES FOR GENERATOR @ STATION 16	630.96
204475	11/14/2023	DOUGLAS TRUCK PARTS	HD TRUCK BATTERIES - STOCK	648.00
204476	11/14/2023	DOUGLAS TRUCK PARTS	DEF FILTERS FOR 157 & 158	322.38
204477	11/14/2023	DOUGLAS TRUCK PARTS	POLICE CAR BATTERIES - STOCK	377.28

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203258	10/11/2023	DR. ZHIVAGO INC	SESBA GRANT FOR DR. ZHIVAGO INC	13,335.00
204346	11/13/2023	EAP CONSULTANTS LLC	MONTHLY EAP CHARGES - AUGUST 2023	577.20
204348	11/13/2023	EAP CONSULTANTS LLC	MONTHLY EAP CHARGES - NOVEMBER 2023	577.20
204478	11/14/2023	EJ EQUIPMENT INC	SENSORS FOR 201	225.23
203967	11/02/2023	ELEVATOR INSPECTION SERVICES	ELEVATOR INSPECTION 4735 GROVE	50.00
203968	11/02/2023	ELEVATOR INSPECTION SERVICES	ELEVATOR INSPECTION 7450 MCCORMICK	50.00
203979	11/03/2023	ELEVATOR INSPECTION SERVICES	ELEVATOR INSPECTION 9855 WOODS DR	100.00
203987	11/03/2023	ELEVATOR INSPECTION SERVICES	FINAL INSPECTION OF DEMOLITION OF CONVEYANCE 8001 LINCOLN AVE	200.00
204095	11/07/2023	ELIZABETH ZIMMERMAN	CELL PHONE STIPEND	195.00
203493	10/24/2023	ELROD FRIEDMAN LLP	OUTSIDE COUNSEL CONSULTATION	663.00
204177	10/20/2023	ENTENMANN ROVIN COMPANY	BADGE PURCHASE -S. ANDERSON	254.80
204228	10/19/2023	ENTENMANN ROVIN COMPANY	HIDDEN BADGE WALLETS W/COMPARTMENTS FOR STOCK	744.00
204289	10/31/2023	ENTERPRISE LEASING	COVERT LEASE RENTAL BILLING FOR OCT 2023	4,238.10
204109	11/07/2023	ENVY HOME SERVICES	BD BOND REFUND-9444 KOSTNER AVE	500.00
203973	11/02/2023	ENVY HOME SERVICES	BD BOND REFUND-7841 KEELER AVE	500.00
204157	11/08/2023	EUNICE & JOSEPH MILLER	BD BOND REFUND-7827 KEYSTONE AVE	500.00
204158	11/08/2023	EUNICE & JOSEPH MILLER	BD BOND REFUND-7827 KEYSTONE AVE	250.00
204159	11/08/2023	EUNICE & JOSEPH MILLER	BD BOND REFUND-7827 KEYSTONE AVE	250.00
204309	11/10/2023	FINNS RANCH	FARMERS MARKET PAYOUT 2023 #4	881.00
204360	11/13/2023	FIRE DEX GW, LLC	GEAR WASH GEAR REPAIR	4,841.27
203934	11/01/2023	FIRE SERVICE INC	CH4 LEL SENSOR (SFD #17)	252.50
204104	11/07/2023	FIRST RESPONDERS WELLNESS CENTER	TO ENCUMBER FUNDS/PD WELLNESS CHECKS	2,145.00
204188	11/09/2023	FOLDING PARTITION SYSTEMS INC	SERVICE CALL @ POLICE DEPT	2,000.00
204332	11/10/2023	FROSTY PRODUCTIONS INC	FARMERS MARKET PAYOUT 2023-4	3,097.00
204059	11/07/2023	G & M TRUCKING INC	DIRT REMOVAL	2,600.00
204007	11/06/2023	G & M TRUCKING INC	CA-7 STONE	1,298.09
204021	11/06/2023	GB SPRINKLER SYSTEMS INC	WINTERIZE STATION # 16	425.00
204075	11/07/2023	GB SPRINKLER SYSTEMS INC	REPAIR WORK FOR DAMAGED IRRIGATION EQUIPMENT	9,750.00
204187	11/09/2023	GB SPRINKLER SYSTEMS INC	WINTERIZE FIRE STATION 18	325.00
204247	11/10/2023	GENUINE PARTS COMPANY	FILTERS - STOCK	94.29
204290	11/10/2023	GENUINE PARTS COMPANY	FUEL TANK REPAIR KITS - STOCK	28.62
204292	11/10/2023	GENUINE PARTS COMPANY	CALIPER FOR CAR 30	176.83
204293	11/10/2023	GENUINE PARTS COMPANY	FUEL FILTERS FOR 306	101.63
204294	11/10/2023	GENUINE PARTS COMPANY	CREDIT FOR FILTER NEVER RECEIVED	(58.80)
204295	11/10/2023	GENUINE PARTS COMPANY	WASHER NOZZLES FOR TRUCK 134	6.83
204296	11/10/2023	GENUINE PARTS COMPANY	PIG TAILS FOR LIGHTS - STOCK	4.50
204297	11/10/2023	GENUINE PARTS COMPANY	AIR FILTER FOR 7300	135.78
204298	11/10/2023	GENUINE PARTS COMPANY	BLEND DOOR ACTUATOR - 153	35.86
204301	11/10/2023	GENUINE PARTS COMPANY	PURGE VALVE FOR CAR 26	39.66
204302	11/10/2023	GENUINE PARTS COMPANY	PARTS FOR POLICE K9 VEHICLE 340	140.68
204284	11/10/2023	GENUINE PARTS COMPANY	PINTLE HITCH FOR 141	141.37
204285	11/10/2023	GENUINE PARTS COMPANY	LOWER RADIATOR HOSE CAR 30	81.58
204286	11/10/2023	GENUINE PARTS COMPANY	FRONT END PARTS FOR 171	752.85
204287	11/10/2023	GENUINE PARTS COMPANY	DRAIN PLUGS & WIPER BLADES - STOCK	82.54
204288	11/10/2023	GENUINE PARTS COMPANY	CV SHAFT FOR POLICE CAR 29	90.62
204503	11/14/2023	GENUINE PARTS COMPANY	CORE CREDIT	(70.18)
204504	11/14/2023	GENUINE PARTS COMPANY	FILTER & BELT FOR STOCK	97.90

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204500	11/14/2023	GENUINE PARTS COMPANY	FRONT SHOCKS FOR 171	174.94
204501	11/14/2023	GENUINE PARTS COMPANY	LIGHT BULB FOR 200	4.35
204489	11/14/2023	GENUINE PARTS COMPANY	RADIATOR CAP FOR 100	7.31
204490	11/14/2023	GENUINE PARTS COMPANY	OIL FOR FIRE TRUCK 100	219.90
204491	11/14/2023	GENUINE PARTS COMPANY	WIPER BLADES FOR FIRE TRUCK 100	11.72
204492	11/14/2023	GENUINE PARTS COMPANY	PINS FOR TEETH ON BUCKET #233	34.40
204136	11/08/2023	GEORGE VAN DUSEN	BISNOW CHICAGO INDUSTRIAL SUMMIT PARKING	45.00
204022	11/06/2023	GEWALT HAMILTON ASSOCIATES INC	PROFESSIONAL SERVICES	500.00
203993	11/03/2023	GEWALT HAMILTON ASSOCIATES INC	OAKTON TERRACE ROADWAY CONSTRUCTION	3,414.00
204483	11/08/2023	GIS CONSORTIUM	GIS ANNUAL CONSORTIUM FEES	4,760.00
204215	11/09/2023	GOLF MILL FORD	KEYS FOR 72T MADE & PROGRAMMED	446.85
204216	11/09/2023	GOLF MILL FORD	BACK UP CAMERAS FOR 14 & 26	83.04
204217	11/09/2023	GOLF MILL FORD	WINDOW SWITCH FOR CAR 26	98.76
204218	11/09/2023	GOLF MILL FORD	PARTS FOR TURBO ON 154T	380.72
204219	11/09/2023	GOLF MILL FORD	TRANS FLUID FOR NEWER POLICE VEHICLES	176.16
204220	11/09/2023	GOLF MILL FORD	SEAT RECLINER HANDLE - CAR 34	25.54
204176	11/09/2023	GRAINGER	V-BELTS	34.64
203969	11/02/2023	GRAINGER	LAMINATING MACHINE ROLL	1,968.83
204047	11/07/2023	GRAINGER	BRASS CONNECTOR	33.23
204048	11/07/2023	GRAINGER	V-BELT	34.40
204304	11/10/2023	GRAINGER	MISCELLANEOUS ITEMS FOR SIGN SHOP	343.01
204317	11/10/2023	GREGORY KUGEL FARMS	FARMERS MARKET PAYOUT 2023 #4	193.00
203956	11/01/2023	H & H ELECTRIC CO	SEPTEMBER 2023 NON-ROUTINE INVOICES	3,360.00
203957	11/01/2023	H & H ELECTRIC CO	SEPTEMBER 2023 NON-ROUTINE INVOICES	1,645.62
203958	11/01/2023	H & H ELECTRIC CO	SEPTEMBER 2023 NON-ROUTINE INVOICES	957.40
203959	11/01/2023	H & H ELECTRIC CO	SEPTEMBER 2023 NON-ROUTINE INVOICES	9,577.60
203960	11/02/2023	H & H ELECTRIC CO	FY24 STREET LIGHT/TRAFFIC SIGNAL ROUTINE INVOICES	6,865.21
203996	11/06/2023	HUMANA-MEDICARE	AMBULANCE REFUND	178.47
204252	11/10/2023	IDPH	VITAL RECORDS SURCHARGE FEE - OCT	40.00
204350	11/13/2023	ILCMA	JOB POSTING - 2 PW SEASONAL JOBS	100.00
204351	11/13/2023	ILCMA	JOB POSTING - COMM OPERATOR	50.00
204330	10/01/2023	ILLINOIS ASSN OF CHIEFS OF POLICE	MEMBERSHIP RENEWAL ACTIVE LARGE DEPT UNTIL 12/31/2024 -CHIEF BAKER	395.00
204307	11/10/2023	ILLINOIS EPA	IEPA ANNUAL NPDES FEE	65.21
204452	11/13/2023	ILLINOIS FIRE INSPECTORS ASSN	IFIA MEMBERSHIP	100.00
204153	11/08/2023	ILLINOIS MUNICIPAL LEAGUE	MEMBERSHIP DUES FOR 2024	3,500.00
204058	11/07/2023	ILLINOIS SECRETARY OF STATE	TITLE & PLATES FOR 2023 FORD EXPEDITION	173.00
204054	11/07/2023	ILLINOIS SECRETARY OF STATE	TITLE AND PLATES FOR VEHICLE #179	173.00
204459	11/14/2023	ILLINOIS TACTICAL OFFICERS ASSN	2024 MEMBERSHIP RENEWAL FOR LARSON	40.00
204458	10/04/2023	ILLINOIS TOLLWAY	TOLL INVOICES DUE FOR PD	10.79
204106	11/07/2023	ILLINOIS WORKERS COMP COMMISSION	RATE ADJUSTMENT AND SECOND INJURY FUND 1-1 THRU 6-30-23	8,350.51
204210	11/09/2023	IMPERIAL SUPPLIES LLC	LOOSE LUG NUT INDICATORS	208.00
204209	11/09/2023	INTERSTATE POWER SYSTEMS INC	GENERATOR SERVICE CALL	887.76
204505	11/14/2023	INTERSTATE POWER SYSTEMS INC	GENERATOR REPAIR	1,867.95
204087	11/07/2023	IRA LEIB	2023 PARKWAY ADJUSTMENT FOR 8914 BENNETT AVENUE	950.00
203995	10/31/2023	ISBS	HQ COPIER	188.74
204488	10/31/2023	ISBS	07/31/23-10/30/23 OVERAGE ADDITIONAL COPIER CONTRACT #7133-01	95.94
204482	10/31/2023	ISBS	10/30/23-01/29/24 BASE 07/30/23-10/29/23 OVERAGE COPIER SERVICE & MAINT FOR CONTRACT #580-01	2,615.00

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204404	11/13/2023	ITW FOOD EQUIPMENT GROUP LLC	UNDERCOUNTER ADVANSYS	1,176.00
204425	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	68.00
204426	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	34.00
204427	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	68.00
204419	11/13/2023	J G UNIFORMS INC	NEW HIRE UNIFORMS	189.65
204421	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	34.00
204422	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	34.00
204423	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	68.00
204415	11/13/2023	J G UNIFORMS INC	UNIFORM REPLACEMENT	68.00
204417	11/13/2023	J G UNIFORMS INC	NEW HIRE UNIFORMS	71.65
203944	11/01/2023	J G UNIFORMS INC	NEW HIRE UNIFORMS	435.25
204040	11/06/2023	J MONTOYA CONSTRUCTION	BD BOND REFUND-45 WILLIAMSBURG RD	250.00
204509	11/13/2023	J&K PAINTING AND DECORATING	PD EXTERIOR PAINTING	40,400.00
204232	11/09/2023	JEE FASHION ALTERATIONS	SEP GRANT PAYMENT- 4138 DEMPSTER ST	8,549.00
204461	11/13/2023	JEFF SCHOLPP	CELL PHONE STIPEND	195.00
204460	11/13/2023	JEFFREY DUNN	CELL PHONE STIPEND	195.00
204114	11/08/2023	JEFFREY GREENSPAN	PARKING TICKET HEARING	150.00
204115	11/08/2023	JEFFREY GREENSPAN	RED LIGHT CAMERA TICKET HEARING	825.00
203982	11/03/2023	JEFFREY GREENSPAN	CODE ENFORCEMENT HEARINGS 10/23	525.00
204320	10/20/2023	JEFFREY J HOEFELICH	MEALS	30.00
204312	10/20/2023	JEFFREY J HOEFELICH	HOTEL ILLINOIS FIRE CHIEF'S SYMPOSIUM	117.60
204314	10/20/2023	JEFFREY J HOEFELICH	TRAVEL FUEL REIMBURSEMENT	54.40
204099	11/07/2023	JEFFREY THOMPSON	CELL PHONE STIPEND	195.00
204117	10/31/2023	JENNIFER ENGEL	FARMERS' MARKET MANAGER DUTIES 2023 SEASON	9,200.00
204034	11/06/2023	JEREMY BARNDT	REIMBURSEMENT FOR UBER & LYFT RIDES FOR INTERVIEW	126.87
204084	11/07/2023	JESSE BARNES	CELL PHONE STIPEND	195.00
204101	11/07/2023	JESUS A MEJIA	CDL REIMBURSEMENT	61.35
204094	11/07/2023	JOE JENNINGS	CELL PHONE STIPEND	195.00
204271	11/10/2023	JOEL & REBECCA GORENSTEIN	BD BOND REFUND-9216 HAMLIN AVE	500.00
204272	11/10/2023	JOEL & REBECCA GORENSTEIN	BD BOND REFUND-9216 HAMLIN AVE	250.00
204257	11/10/2023	JOHN BARKHOOD	IPSTA CONFERENCE MEALS REIMBURSEMENT	120.00
204053	11/07/2023	JOHN MOERSFELDER	CELL PHONE STIPEND	195.00
204310	11/10/2023	JOHN PATYK	FARMERS MARKET PAYOUT 2023 #4	971.00
204093	11/07/2023	JULIAN PRENDI	CELL PHONE STIPEND	195.00
204246	11/10/2023	KANZLER CONSTRUCTION LLC	TOPSOIL DELIVERY	1,800.00
204156	11/08/2023	KHALID SHARIF	VEHICLE STICKER REFUND	60.00
204493	11/06/2023	KIESLER POLICE SUPPLY INC	LAW ENFORCEMENT TRAINING SUPPLIES	1,817.00
204494	11/06/2023	KIESLER POLICE SUPPLY INC	TRAINING AMMO -ODESHOO	2,180.40
204526	09/16/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES FOR REFERENDUM IMPLEMENTATION - ELECTION REDISTRICTING SERVICES THROUGH 8/31/23	8,742.63
204527	07/18/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES FOR REFERENDUM IMPLEMENTATION - ELECTION REDISTRICTING THRU JUN 30, 2023	5,600.00
204528	08/28/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES FOR ETHICS COMMISSION THROUGH JULY 31, 2023	1,330.00
204529	08/28/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES FOR ETHICS COMMISSION THROUGH JULY 31, 2023	1,595.86
204530	09/16/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES FOR ETHICS COMMISSION THROUGH AUGUST 31, 2023	455.00
204531	10/23/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES FOR REFERENDUM IMPLEMENTATION - ELECTION REDISTRICTING THRU SEPT. 30, 2023	7,385.00
204523	08/28/2023	KLEIN THORPE AND JENKINS LTD	LEGAL SERVICES RENDERED THROUGH JULY 31, 2023	1,679.09
204391	11/13/2023	KNAPHEIDE EQUIPMENT CO - CHICAGO	EQUIPMENT TRAILER	5,978.00
204508	11/09/2023	KRISTOPHER IWANSKI	REIMBURSEMENT FOR UNIFORM SHOES -DET. IWANSKI	219.95

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204326	11/10/2023	LACONIC FOODS	FARMERS MARKET PAYOUT 2023 #4	108.00
204394	11/13/2023	LAKESHORE RECYCLING SYSTEMS	RESIDENTIAL RECYCLE NOV '23	97,362.00
204395	11/13/2023	LAKESHORE RECYCLING SYSTEMS	CONDO RECYCLE NOV '23	27,650.74
204079	11/07/2023	LAKESHORE RECYCLING SYSTEMS	RESIDENTIAL RECYCLE	97,362.00
204077	11/07/2023	LAKESHORE RECYCLING SYSTEMS	CONDO TRASH & RECYCLE	27,650.74
203981	11/03/2023	LANGTON SNOW SOLUTIONS	VILLAGE MOWING SERVICES	7,051.41
203976	11/03/2023	LANGTON SNOW SOLUTIONS	VILLAGE MOWING SERVICES	61.80
204507	11/14/2023	LANGTON SNOW SOLUTIONS	VILLAGE MOWING SERVICES	61.80
204437	11/08/2023	LAW ENFORCEMENT RECORDS MGRS OF IL	HOLIDAY LUNCHEON MEETING FOR RECORDS MANAGERS -S.ANDERSON	40.00
202917	10/03/2023	LIBERTY GLASS TECHS INC	CUSTOM CUT WINDSHIELD	395.00
204283	11/10/2023	LIN-MAR TOWING & RECOVERY	TOW LOADER FROM PW TO WAUCAONDA	750.00
204278	11/10/2023	LIN-MAR TOWING & RECOVERY	TOW TRACTOR FROM PW TO WAUCAONDA	910.00
204279	11/10/2023	LIN-MAR TOWING & RECOVERY	TOW GARBAGE TRUCK TO PW	350.00
204280	11/10/2023	LIN-MAR TOWING & RECOVERY	TOW SQUAD #P41 BACK TO PW	400.00
204281	11/10/2023	LIN-MAR TOWING & RECOVERY	TOW GARBAGE TRUCK #142 TO PW	400.00
204448	11/01/2023	LINDENMEYR MUNROE	PAPER FOR PD	2,160.00
204449	10/30/2023	LINDENMEYR MUNROE	PAPER FOR STATION 16	590.00
204450	10/30/2023	LINDENMEYR MUNROE	PAPER FOR STATION 17	590.00
204451	10/30/2023	LINDENMEYR MUNROE	PAPER FOR STATION 18	590.00
204122	11/08/2023	LURVEY LANDSCAPE SUPPLY	SOD	173.50
204125	11/08/2023	LURVEY LANDSCAPE SUPPLY	SOD	221.50
204239	11/10/2023	LURVEY LANDSCAPE SUPPLY	SOD	187.50
204244	11/02/2023	M & M DRYWALL AND TAPING	ST16 CONSTRUCTION	362.32
204020	11/06/2023	MACQUEEN EQUIPMENT LLC	FUEL TANK	1,979.75
204005	11/06/2023	MACQUEEN EQUIPMENT LLC	DASH PUMPER	159.50
204410	11/13/2023	MACQUEEN EQUIPMENT LLC	PARTS FOR RESCUE 17	769.65
204315	11/10/2023	MAGDALENA SAICIC	FARMERS MARKET PAYOUT 2023 #4	66.00
204308	11/10/2023	MARIA DE LA LUZ PARRA	FARMERS MARKET PAYOUT 2023 #4	1,508.00
204091	11/07/2023	MARK BERNDT	CELL PHONE STIPEND	195.00
204057	11/07/2023	MARK LIPSKI	CELL PHONE STIPEND	195.00
204327	11/10/2023	MARK R WALSH	FARMERS MARKET PAYOUT 2023 #4	1,745.00
204055	11/07/2023	MARTAM CONSTRUCTION INC	2023 WATER MAIN PROJECT	574,416.71
204082	11/07/2023	MATE SETKA	CELL PHONE STIPEND	195.00
204258	11/10/2023	MATE SETKA	IPSTA CONFERENCE MEALS REIMBURSEMENT	120.00
204073	11/07/2023	MAX SLANKARD	CELL PHONE STIPEND	195.00
204205	11/09/2023	MCCANN INDUSTRIES INC	OUTSIDE REPAIR FOR LOADER 225	1,014.19
204206	11/09/2023	MCCANN INDUSTRIES INC	OUTSIDE REPAIR FOR MACHINE 225	676.12
204377	11/04/2023	MCDONALDS CORPORATION	OCT 2023 BILLABLE SALES RECEIPTS FROM STORE #7882	7.29
204396	11/13/2023	MCKIM & CREED, INC.	DDS & DMA PROGRAM	12,080.00
204486	11/14/2023	MCMASTER CARR SUPPLY CO	E-CLIPS FOR AERO TARPS - STOCK	20.01
204207	11/09/2023	MCMASTER CARR SUPPLY CO	WHEELS FOR LEAF PUSHER BASKETS	497.90
204208	11/09/2023	MCMASTER CARR SUPPLY CO	BOLTS - STOCK	49.40
204241	11/10/2023	MENARD CONSULTING INC	CAUTION TAPE	49.95
204045	11/07/2023	MENARDS MORTON GROVE	ELBOW TUBE, ADAPTER	19.84
204046	11/07/2023	MENARDS MORTON GROVE	LED LOWPRO FW	199.94
204025	11/06/2023	MENARDS MORTON GROVE	MISC. PARTS	103.67
204026	11/06/2023	MENARDS MORTON GROVE	FIP BRASS COUPLING	20.36

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204027	11/06/2023	MENARDS MORTON GROVE	REMOTE & 3 BUTTON TRANSMITTER	64.18
204028	11/06/2023	MENARDS MORTON GROVE	DRILL BIT	38.24
204029	11/06/2023	MENARDS MORTON GROVE	EZLOCK METAL CUT WHEEL	23.96
204030	11/06/2023	MENARDS MORTON GROVE	ELEMENT WRENCH	41.96
204031	11/06/2023	MENARDS MORTON GROVE	FLIPTOGGLES	11.96
203852	10/10/2023	MENARDS MORTON GROVE	WATER FILTERS	84.89
204511	11/02/2023	MENARDS MORTON GROVE	CONSTRUCTION MATERIALS	28.38
204512	11/09/2023	MENARDS MORTON GROVE	CONSTRUCTION MATERIALS	361.88
204412	11/13/2023	MENARDS MORTON GROVE	MISC SUPPLIES	54.18
204413	11/13/2023	MENARDS MORTON GROVE	HEPA PUR	109.99
204414	11/13/2023	MENARDS MORTON GROVE	SOCKET EXTEND & FLOOR FAN	64.55
204416	11/13/2023	MENARDS MORTON GROVE	TURBO SPRAYPAINT	63.92
204420	11/13/2023	MENARDS MORTON GROVE	TURBO SPRAYPAINT	31.96
203929	10/31/2023	MGP INC	GIS STAFFING SERVICES FY2024 - OCTOBER 2023	12,982.50
203931	11/01/2023	MICHAEL DURBAND	CDL	14.01
203962	11/01/2023	MICHAEL E POLLAK	OUTSIDE LEGAL SERVICES FY2024 - NOVEMBER 2023	2,000.00
204418	11/13/2023	MICHAEL ZIEMBA	CELL PHONE STIPEND	195.00
204090	11/07/2023	MIKE LOCHNER	CELL PHONE STIPEND	195.00
204253	11/10/2023	MOTOROLA SOLUTIONS-STARCOM NETWORK	FD STARCOM	1,927.00
204251	11/10/2023	MOTOROLA SOLUTIONS-STARCOM NETWORK	STARCOM AIRTIME PD	6,322.00
204388	11/06/2023	MPC COMMUNICATIONS & LIGHTING INC	NEW RADAR INSTALLATION	219.25
204409	11/13/2023	MURRAY AND TRETTEL INC	SNOW & ICE WARNING SYSTEM	1,550.00
204328	11/10/2023	MY SWEET MEMORIES	FARMERS MARKET PAYOUT 2023 #4	160.00
204145	11/08/2023	NASKO PELINKAJ	REIMBURSEMENT FOR UNIFORM SHIRTS	33.08
204242	11/10/2023	NATALIE DUBS	BD BOND REFUND-7828 BABB AVE	1,500.00
204243	11/10/2023	NATALIE DUBS	BD BOND REFUND-7828 BABB AVE	500.00
204479	10/30/2023	NEMRT	USE OF FORCE WORKSHOP FOR SGTs MCCUNE/NIKOLOPOULOS	35.00
204480	10/30/2023	NEMRT	NON-CONFRONTATIONAL INTERVIEWING FOR IA -GRAMINS	200.00
204481	10/30/2023	NEMRT	PORTABLE WEIGHT SCALE CERTIFICATION -MONTES DE OCA	35.00
204466	10/30/2023	NEMRT	VEHICLE OPERATIONS AND RESCUE -GRAMINS	325.00
204462	11/13/2023	NICK ESCHNER	CELL PHONE STIPEND	195.00
204142	11/08/2023	NICK ORLIC	REIMBURSEMENT FOR UNIFORMS	128.97
204049	11/07/2023	NICK WYATT	CELL PHONE STIPEND	195.00
204399	11/13/2023	NICOR GAS	SS FARGO 1E LONG	2.50
204400	11/13/2023	NICOR GAS	7424 NILES CENTER RD	803.71
204401	11/13/2023	NICOR GAS	8135 CENTRAL PARK AVE	169.33
203994	11/03/2023	NIPSTA	INSTRUCTOR 2	400.00
203794	10/25/2023	NIPSTA	VMT BERTON, SHUTZ, O'MALLEY, FABER	1,600.00
204236	11/10/2023	NIPSTA	STRUCTURAL COLLASPE TECH--CANCELLATION FEE	387.50
203963	11/02/2023	NK ARCHITECT USA	BD BOND REFUND-7537 CENTRAL AVE	500.00
204121	11/08/2023	NOORUDDIN THARWANI	CELL PHONE STIPEND	195.00
204495	11/14/2023	NORMANDY CONSTRUCTION CO INC.	BD BOND REFUND-9237 EWING AVE	250.00
204496	11/14/2023	NORMANDY CONSTRUCTION CO INC.	BD BOND REFUND-9237 EWING AVE	500.00
204497	11/14/2023	NORMANDY CONSTRUCTION CO INC.	BD BOND REFUND-9237 EWING AVE	250.00
204008	11/06/2023	NORTHERN TRENCHLESS UTILITY CONST	2 DIRECTIONAL BORES @ 8619 LAWNDALE & 10071 LAMON	2,700.00
204011	11/06/2023	NORTHERN TRENCHLESS UTILITY CONST	DIRECTIONAL BORE @8228 KEDVALE	1,350.00
204364	11/13/2023	NORTHSHORE OMEGA	PRE-PLACEMENT MEDICAL EVALUATIONS	2,652.00

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204151	11/08/2023	OAKTON COMMUNITY COLLEGE	TUITION	1,302.70
204172	11/09/2023	OFFICE DEPOT INC	625529 LEGAL PADS 8.5X11.75	14.00
204175	11/09/2023	OFFICE DEPOT INC	OFFICE SUPPLIES, 625358 LEGAL PAD 8.5X14; 306902 LEGAL PAD 5X8	19.89
204183	11/09/2023	OFFICE DEPOT INC	GENERAL OFFICE SUPPLIES	21.99
204186	11/09/2023	OFFICE DEPOT INC	GENERAL OFFICE SUPPLIES	12.99
204017	11/06/2023	OUI OUI ENTERPRISES LLC	CHANNEL PARK MAINT	380.00
204018	11/06/2023	OUI OUI ENTERPRISES LLC	MAINT CHANNEL PARK LOT D	380.00
204019	11/06/2023	OUI OUI ENTERPRISES LLC	CHANNEL PARK MAINT	380.00
204130	11/08/2023	OZINGA READY MIX CONCRETE INC	CONCRETE	1,707.00
204123	11/08/2023	OZINGA READY MIX CONCRETE INC	CONCRETE	1,495.50
204356	11/13/2023	PADDOCK PUBLICATIONS INC	JOB POSTING - MW I (S&A)	800.00
203997	11/06/2023	PALMETTO GBA LLC	AMBULANCE REFUND	374.46
204389	11/07/2023	PARTNERS AND PAW VETERINARY SRVCS	11/7 MEDICATION FOR JINN	43.18
204001	11/06/2023	PARTNERS LOSS CONSULTING	BD BOND REFUND-3760 MAIN STREET	500.00
204162	11/09/2023	PAUL HUNSICKER	REIMBURSEMENT FOR UNIFORM SHIRTS	125.00
203970	11/02/2023	PAUL REISE	REIMBURSEMENT FOR DINNER - PL COMM MEETING	10.00
204212	11/09/2023	POMP'S TIRE SERVICE INC	11R DRIVE TIRES FOR HD TRUCKS -STOCK	2,210.00
204213	11/09/2023	POMP'S TIRE SERVICE INC	RECAPPED GRADER TIRES	2,929.98
204240	11/10/2023	POMP'S TIRE SERVICE INC	RECAPPED TIRES	1,793.94
204485	11/14/2023	POMP'S TIRE SERVICE INC	STEER TIRES - STOCK	990.00
204463	11/14/2023	PRAMOD SHAH	MISC. EXPENSES FOR OCT, NOV AND DEVC	450.00
204042	11/07/2023	PRECISE MRM LLC	5 MB FLAT DATA PLAN	940.00
204406	11/13/2023	PRECISION CNTRL SYSTEMS OF CHICAGO	HVAC WORK (AP 1 OF 2)	1,291.00
204407	11/13/2023	PRECISION CNTRL SYSTEMS OF CHICAGO	HVAC WORK (AP 2 OF 2)	1,659.00
203844	10/30/2023	PRINT XPRESS	20 BOUND COPIES OF COMPREHENSIVE PLAN	800.00
203937	11/01/2023	PRINT XPRESS	BUSINESS CARDS FOR JOSE ACOSTA	90.00
203933	10/19/2023	PRINT XPRESS	NEW BUSINESS CARDS FOR SUSTAINABILITY COORDINATOR, LISA SANZENBACHER	90.00
203988	11/03/2023	PRO-VISION SOLUTIONS LLC	CAMERAS FOR FLEET TRACKING	2,232.49
203989	11/03/2023	PRO-VISION SOLUTIONS LLC	CAMERAS FOR FLEET TRACKING	2,232.45
204408	11/13/2023	PROSAFETY INC	GLOVES	1,701.60
204411	11/13/2023	PROSAFETY INC	ACCUFLOW SAFETY CAN	73.50
204455	10/26/2023	PULSE TECHNOLOGY OF ILLINOIS	PRINTER MNTNC	35.07
204447	10/24/2023	PULSE TECHNOLOGY OF ILLINOIS	PRINTER MAINTENANCE	21.00
204229	11/01/2023	QUENCH USA INC	MONTHLY WATER FILTER CONTRACT AT PD -NOV 2023	80.00
204119	11/08/2023	R B PLUMBING & SEWER INC	LEAD LINE REPLACEMENT @ 5106 JARLATH	6,300.00
204269	11/10/2023	RACHEL BLUT	MILEAGE FOR NIPHC MEEETING	35.24
204514	11/02/2023	RAY O'HERRON CO INC	UPT MOODY AIRIUS-II BALLISTICS PACKAGE -MARTINEZ	1,502.99
204515	11/02/2023	RAY O'HERRON CO INC	UPT MOODY AIRIUS-II BALLISTICS PACKAGE -GRACIA	1,522.99
204516	11/02/2023	RAY O'HERRON CO INC	UPT MOODY AIRIUS-II BALLISTICS PACKAGE -IMERI	1,502.99
204368	11/13/2023	RED WING SHOE COMPANY INC	UNIFORM SHOES AND BOOTS	584.73
204003	11/06/2023	REGENCY HOME REMODELING	BD BOND REFUND-4421 CLEVELAND ST	500.00
204522	11/15/2023	RELX INC DBA LEXIS NEXIS	CURRENT PERIOD CHARGES	350.00
204311	11/10/2023	RENE GELDER	FARMERS MARKET PAYOUT 2023 #4	249.00
203975	11/02/2023	RICHARD L JONES	ADMINISTRATIVE HEARING - PARKING	150.00
203974	11/02/2023	RICHARD W MORTELL JR	ADMINISTRATIVE HEARING - PARKING	150.00
204319	11/10/2023	RIVER VALLEY RANCH LTD	FARMERS MARKET PAYOUT 2023 #4	1,463.00
204453	11/14/2023	ROBERT PERSCHON	CELL PHONE STIPEND	195.00

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204323	11/10/2023	ROGER W MILLER	FARMERS MARKET PAYOUT 2023 #4	4,506.00
204465	10/10/2023	ROLANDO ITHIER	SCF SUPPLIES REIMBURSEMENT	68.69
204067	11/07/2023	RUSS RIETVELD	CELL PHONE STIPEND	195.00
204014	11/06/2023	RUSSO'S POWER EQUIPMENT INC	SNOW BLOWER	1,399.98
204432	11/13/2023	RUSSO'S POWER EQUIPMENT INC	BATTERY EQUIPMENT	1,304.00
203948	11/01/2023	SCHROEDER & SCHROEDER INC	2022 RESURFACING PROGRAM	25,991.51
203949	11/01/2023	SCHROEDER & SCHROEDER INC	2022 NON-ARTERIAL STREET RESURFACING PROGRAM	2,259.47
203932	11/01/2023	SIMON UNIFORM COMPANY INC	ADMIN/SEASONAL UNIFORMS	429.75
203919	11/01/2023	SIMON UNIFORM COMPANY INC	AUTO UNIFORMS	422.50
203920	11/01/2023	SIMON UNIFORM COMPANY INC	BUILDING UNIFORMS	350.25
203921	11/01/2023	SIMON UNIFORM COMPANY INC	CIVIL UNIFORMS	469.50
203922	11/01/2023	SIMON UNIFORM COMPANY INC	FLOOD UNIFORMS	87.50
203923	11/01/2023	SIMON UNIFORM COMPANY INC	REFUSE UNIFORMS	784.75
203924	11/01/2023	SIMON UNIFORM COMPANY INC	STREET UNIFORM	196.25
203925	11/01/2023	SIMON UNIFORM COMPANY INC	TRAFFIC UNIFORMS	430.00
203926	11/01/2023	SIMON UNIFORM COMPANY INC	TREE UNIFORMS	714.25
203927	11/01/2023	SIMON UNIFORM COMPANY INC	WATER UNIFORMS	76.75
204004	11/06/2023	SIMON UNIFORM COMPANY INC	UNIFORMS METER	267.50
204329	11/10/2023	SIX GENERATIONS FARMING LOCAL INC	FARMERS MARKET PAYOUT 2023 #4	1,059.00
204128	10/24/2023	SKOKIE PARK DISTRICT	SKOKIE COMMUNITY FOUNDATION FUNDRAISER EVENT - 2023	144.00
204009	11/06/2023	SOLID WASTE AGENCY N COOK CNTY	SWANCC SOLID WASTE DISPOSAL FEE FOR FY 24	86,282.00
204180	11/09/2023	SPRAYING SYSTEMS CO	FOR FIRE STATION #16	827.73
204397	11/13/2023	SPRING ALIGN OF PALATINE INC	SPECIALTY MADE PLOW BLADES	6,449.75
204487	11/14/2023	STANDARD EQUIPMENT COMPANY	BRAKE DEFEAT SWITCH - SWEEPER 235T	212.38
204227	11/09/2023	STANDARD EQUIPMENT COMPANY	SIDE BROOM MOTORS FOR 231	1,692.27
204124	11/08/2023	STANTON MECHANICAL INC	EMERGENCY REPAIR TO VILLAGE HALL HVAC SYSTEM	13,737.00
204006	11/06/2023	STANTON MECHANICAL INC	REPAIR WORK ON COMPRESSOR @ VH	440.00
204431	11/06/2023	STAPLES INC.	LEXMARK IMAGING UNIT -MALTESE	59.99
204440	11/09/2023	STAPLES INC.	CREDIT APPLIED TO LEXMARK IMAGING UNIT INVOICE -MALTESE	(1.55)
204133	11/08/2023	STEVE KLOCKO	REIMBURSEMENT FOR UNIFORMS	125.00
204102	11/07/2023	STEVEN LESNIEWICZ	CELL PHONE STIPEND	195.00
204010	11/06/2023	SUBURBAN LABORATORIES INC	WATER TESTING	2,025.20
203964	11/02/2023	SUNRUN INSTALLATION SERVICES	BD BOND REFUND-4033 GREENLEAF ST	300.00
204138	11/08/2023	SUPERIOR ROAD STRIPING INC	2023 THERMOPLASTIC PAVEMENT MARKING MAINTENANCE CONTRACT	76,234.56
204344	11/13/2023	T-MOBILE USA INC	HOTSPOT SERVICE - OCTOBER 2023	117.60
204352	11/13/2023	TESTING FOR PUBLIC SAFETY LLC	FIRE LT. PROMTIONAL PROCESS	13,000.00
204354	11/13/2023	TESTING FOR PUBLIC SAFETY LLC	FIRE CAPTAIN PROMOTIONAL PROCESS	5,500.00
204313	11/10/2023	THAT PICKLE GUY	FARMERS MARKET 2023 #4	78.00
203984	11/03/2023	THE BANK OF NEW YORK MELLON	AGENT FEE - BOND SERIES 2019	825.00
204498	11/06/2023	THE BIRD MACHINE, INC	FINAL PAYMENT FOR FALL 2023 MURAL	10,000.00
204342	11/13/2023	THE BLUE LINE	JOB POSTING LE POLICE - 3 MONTHS	547.00
204343	11/13/2023	THE BLUE LINE	JOB POSTING ENTRY LEVEL COMM OPERATOR	397.00
204318	11/10/2023	THE CHEESE PEOPLE INC	FARMERS MARKET PAYOUT #4	400.00
204433	10/17/2023	THE HOME DEPOT PRO	M18 FUEL 18-VOLT LITHIUM-ION BRUSH -BARKHOO	549.99
204052	11/07/2023	THE HORTON GROUP, INC.	HEALTH BENEFITS CONSULTING SVC.	5,460.00
203998	11/06/2023	THE HOWARD E NYHART CO INC	ACTUARIAL VALUATION - 2023 TAX LEVY GASB 67/68	6,250.00
203999	11/06/2023	THE HOWARD E NYHART CO INC	ACTUARIAL VALUATION - 2023 TAX LEVY GASB 67/68	6,250.00

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204321	11/10/2023	THE TALKING FARM	FARMERS MARKET PAYOUT 2023 #4	65.00
204398	11/13/2023	THELEN MATERIALS LLC	LEAF PICK UP 11/03/2023	11,187.00
204080	11/07/2023	THELEN MATERIALS LLC	LEAF PICK UP	20,509.50
204002	11/06/2023	THOMAS REESE	BD BOND REFUND-4827 ELM STREET	300.00
204383	11/01/2023	THOMSON REUTERS - WEST	CLEAR INVESTIGATIVE SUITE MONTHLY CHARGES -OCT 2023	713.10
204245	11/10/2023	TIFFANY KELLY	VISION & HEARING SCREENINGS OCT/NOV	1,540.00
204103	11/07/2023	TIMOTHY GRAMINS	CELL PHONE STIPEND	195.00
204149	11/08/2023	TITLE SERVICES MIDWEST LLC	BD BOND REFUND-8047 FLORAL AVE	3,500.00
204064	11/07/2023	TOMASZ TARASIUK	CELL PHONE STIPEND	195.00
204502	11/14/2023	TRANSYSTEMS CORPORATION	GROSS POINT ROAD PHASE II DESIGN	1,096.67
204226	11/09/2023	TRUCE TRUCK SALES	THROTTLE PEDAL SENSORS FOR REFUSE TRUCK	785.77
204214	11/09/2023	TRUCE TRUCK SALES	THROTTLE PEDAL RELAY - 172	317.26
204234	10/25/2023	ULINE	RECLOSABLE BAGS	159.06
203946	10/19/2023	ULINE	6-SHELF BOOKCASE	1,248.90
204347	11/13/2023	ULINE	GARBAGE CANS	15,244.70
204000	11/06/2023	UNIVERSAL HOME REMODELING	BD BOND REFUND-8524 SKOKIE BLVD	500.00
204041	11/07/2023	UPS	WEEKLY CHARGE	30.00
203971	11/02/2023	V AND J LANDSCAPING AND SERVICES	BAR AND CHAIN OIL	168.00
204184	11/09/2023	VALDES LLC	ORANGE NITRILE GLOVES	329.00
204324	11/10/2023	VILLAGE OF LINCOLNWOOD	RELEASE OF WATER ESCROW	77,345.47
204110	11/07/2023	VITALI PARTNERS LLC	CPR CARDS	60.00
204341	10/31/2023	VOX POTENTIA CONSULTING LLC	CONSULTING SERVICES TO INTEGRATE ACQ. TECHNOLOGY -TARASIUK	5,880.00
204386	11/13/2023	W S DARLEY & CO	FIRE SAFETY TURNOUT GEAR	8,635.00
204392	11/13/2023	W S DARLEY & CO	FIRE SAFETY TURNOUT GEAR	8,635.00
204381	11/13/2023	W S DARLEY & CO	FIRE SAFETY TURNOUT GEAR	25,889.00
204513	11/13/2023	W S DARLEY & CO	SURVIVOR CHARGING BANK	378.08
204403	11/13/2023	WAREHOUSE DIRECT	TOWEL, TISSUE, SOAP & CAN LINERS	739.68
203940	11/01/2023	WASIE GREEN	CDL	60.00
204023	11/06/2023	WATER RESOURCES INC	WATER METERS	5,676.00
203990	11/03/2023	WATERWAY GAS & WASH COMPANY	PW CAR WASH SERVICES	40.00
204189	11/09/2023	WEBMARC DOORS	REPAIR DOOR 11 @ POLICE DEPT	369.95
204190	11/09/2023	WEBMARC DOORS	NORTH EXIT GATE REPAIR @ POLICE DEPT	798.90
204402	11/13/2023	WHOLESALE DIRECT INC	HALG BULBS	76.49
204525	11/15/2023	WILLIAM BARR	CDL	60.00
204434	10/16/2023	ZORO TOOLS INC	OUTDOOR HOUSING -BARKHOOD	\$ 384.99
Total:				<u>\$ 3,490,182.82</u>

Memorandum

Community Development Department, Economic Vitality Division

TO: John T. Lockerby, Village Manager
Johanna Nyden, Community Development Director

FROM: Carol White, Economic Vitality Coordinator

DATE: November 20, 2023

SUBJECT: Business of the Year 2023

The Village of Skokie and the Consumer Affairs Commission are excited to announce the winner and honorable mentions for the 2023 Skokie Business of the Year Award. After receiving nominations from the community and reviewing additional information provided by the nominated businesses, the Commission has selected Soul Good Coffee owned by Kristina Perez. They serve high quality and ethically sourced coffee and tea in a fun way - along with rotating pastries and savory snacks!

Their mission is to make it easy and approachable to give back and support non-profit organizations on a regular basis. The heart of Soul Good Coffee is to help others find connection with a cause, issue and/or organization that will be long lasting.

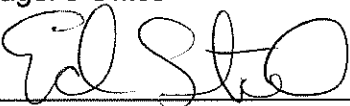
Being a mobile business, Soul Good Coffee aims to foster the community and collective purpose in a unique way. From meaningful conversations, creative drinks, shared experiences and give back opportunities – they have brought something new and fresh to Skokie!

We also congratulate our businesses that were Honorable Mentions for the 2023 Skokie Business of the Year Award.

- Charcoal Oven Restaurant: Maria Georgouses and Rich Franco
- Take Flight Spirits and Distillery: Carrie Cole
- Qahwah House: Mike Joudeh

Memorandum
Human Resources Division

TO: Lucy Rukavina, Administrative Assistant
Manager's Office

FROM: 
Ed Stare, Human Resources Specialist

DATE: November 3, 2023

SUBJECT: *Agenda Item for the Monday, November 20, 2023, Board Meeting*

Please place the following on the November 20th agenda:

- Swearing-in of three (3) Police Officers:

Elizabeth Munoz
Amanda Levy
Abishai Ghosh

Commissioner Ferdinand Soco will have the honor of performing the swearing-in duties.

Please contact me if you have any questions.

c: George Van Dusen, Mayor
Debra W. Stinson, Human Resources Director
Brian Baker, Police Chief

Memorandum
Mayor's Office

TO: Board of Trustees

FROM:



Mayor

DATE: November 20, 2023

SUBJECT: Resignation

*A Resignation

Economic Development Commission
Megan Bunimovich

**Memorandum
Corporation Counsel's Office**

TO: The Honorable Mayor and Board of Trustees

FROM: 
Michael M. Lorge, Corporation Counsel

DATE: November 15, 2023

SUBJECT: **November 20, 2023 Corporation Counsel's Report**

CONSENT:

***A. Ordinance, Tax Levy and Assessment, FY 2023**

Item **A** is on the consent agenda for second reading and adoption. The first reading was on November 6, 2023.

This ordinance is necessary for establishing the 2023 Cook County Property Tax Levy and giving formal notice to the Cook County Clerk of the aggregate amount of property taxes to be levied from Skokie properties. The Village continues to maintain a frozen property tax levy in the amount of \$15,456,695. The total amount levied for tax year 2023, including the amounts necessary for the repayment of debt and excluding any Special Service Areas-SSA, is equal to the amount levied in 1990, extending the tax freeze (implemented first in 1991) to its 33rd consecutive year. In addition to the frozen levy, the ordinance includes \$3,262 levied for SSA #10 improvements and \$12,273,936 levied by the Skokie Public Library to fund operations and capital during fiscal year 2024.

***B. Ordinance, Tax Levy Abatement, Tax Year 2023**

Item **B** is on the consent agenda for second reading and adoption. The first reading was on November 6, 2023.

This ordinance will reduce the total amount of property taxes levied by Cook County on the Village's behalf for the 2023 tax year. The Village has five outstanding debt issues, specifically the 2013A Series, 2016A Series, 2018A Series, 2019A Series and 2022 A and B Series. For each debt issue the Village has filed ordinances with Cook County, directing the County to collect an amount sufficient to cover the principal and annual interest for each series. A total of \$17,545,833.16 is authorized by the bond ordinances for the 2023 tax year (including Library debt). In order to maintain the Village's property tax freeze, it is necessary to abate \$7,144,015.16. The attached abatement ordinance serves as the formal action by the Village Board to direct the county to not collect this amount, to be covered by other revenues, i.e. property tax increment (for 2013A, 2016A, 2018A, and 2022B), telecommunications taxes and a portion of the frozen levy (for 2019A) and municipal utility tax and a portion of the frozen levy (for 2022A).

***C. Resolution Authorizing the Village Manager to Approve Previously Budgeted Purchases of Vehicles**

Item C is on the consent agenda for first reading and adoption.

This Resolution will authorize the Village Manager to approve the purchase of vehicles that have already been authorized in the approved Village Budget and suspend the current process for seeking additional Village Board confirmation. The current climate of the automotive industry is such that the existing two-step approval process is making it at best difficult and at worst impossible for staff to procure these vehicles. The automotive industry has undergone significant challenges in the past few years and continues to do so. This is in part due to raw materials shortages, labor issues and intense competition, which has led to a shortage of new vehicles. It is often the case that stock vehicles, when they become available are gone within days or hours of their availability.

In order to alleviate that lag time between securing a needed vehicle and providing the required funding, this authorization for the Village Manger to independently approve the purchase of vehicles up to the amount that has been previously approved in the Budget will allow the Village to be more competitive in the market, thus giving the Village a better chance at securing the needed vehicles.

Finally, due to the fluctuations of market forces, it is anticipated that the automotive market will stabilize at some point, in the not too distant future and the Village Manager anticipates the need for immediate authorization will no longer be required. This authorization will terminate on April 30, 2025.

THIRD READING:

D. Ordinance, Code Amendment, Chapters 46 and 58, Affordable Housing

Item D is on the agenda for third reading and adoption. The first reading was on May 15, 2023 and the second reading was on September 5, 2023.

This ordinance will amend Chapters 46 and 58 of the Skokie Village Code, by adding language related to the Village Board's discussions concerning Affordable Housing and Inclusionary Zoning. The Ordinance endeavors to synthesize the Board of Trustee's discussions and direction, public comments, stakeholder input and the Plan Commission's presentation to the Village Board. As a result, revisions have been made to this Ordinance since the first reading on May 15, 2023 and the second reading on September 5, 2023 and include the following.

First, extraneous language in the definitions and procedural paragraphs has been added concerning owner occupied until such time as provisions for owner occupied are added to the Village code.

Second, relief from off-street parking requirements has been added to incentivize developers to provide on-site affordable housing.

Third, the tiered requirements were adjusted to recognize and respond to development projects over 150 total dwelling units that do not use TIF Funding as compared to those that do use TIF Funds by introducing a 7% and 10% differentiation.

Finally, in the new Section which created an Affordable Housing Renovation Grant Program, a provision to cap expenditures has been added for annual grants to an aggregate of \$300,00 per year to respond to concern that in-lieu funding should not be only used for renovation.

Attached is the most recent memo from Village staff which updates trends in economic development and construction projects as they relate to Affordable Housing in the area.

cc: Pramod Shah
John Lockerby

**THIS ORDINANCE MAY BE CITED AS
VILLAGE ORDINANCE NUMBER
23-11-F-**

**AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT
OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND
ENDING APRIL 30, 2024 IN THE VILLAGE OF SKOKIE, COOK COUNTY,
ILLINOIS**

1 **NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village
2 of Skokie, Cook County, Illinois:

3
4 **Section 1:** That for the fiscal year beginning May 1, 2023 and ending April 30, 2024, the
5 sum of \$6,255,927 is hereby levied upon all property within said Village of Skokie subject to taxation
6 for General Corporate purposes, and the sum of \$12,273,936 is hereby levied upon all property
7 within the said Village of Skokie subject to taxation for the Skokie Public Library, and the sum of
8 \$3,262 is hereby levied upon all property within Special Service Area (SSA) Number 10 of said
9 Village of Skokie, subject to taxation for improvements within the SSA, as hereinafter set forth.

10
11 The total sum to be levied, namely \$18,533,125 shall, when received, be used for the
12 purpose of paying the items hereafter set forth, for each of which an appropriation has been
13 heretofore legally made and which is to be collected from the tax levy of the current fiscal year of
14 said Village of Skokie for General Corporate purposes, and for the Skokie Public Library, and for
15 Special Service Area Number 10.

16
17 That the excess of the amount appropriated for any item over the amount levied for any item,
18 or where no levy is made for any item shall be derived from sales taxes, license fees, permit fees,
19 and other revenues to be collected and received by the Village from sources other than from this tax
20 levy. That said appropriation was made by the Appropriation Ordinance Number 23-7-F-4648
21 adopted by the Mayor and Board of Trustees of said Village of Skokie on July 17, 2023 which was
22 published according to law. A copy of said ordinance is attached hereto, marked Exhibit A, and
23 made a part of this ordinance.

24
25 The specific amounts appropriated for General Corporate purposes, and for the Skokie
26 Public Library, and for Special Service Area No. 10 are indicated herein by being placed in a
27 separate column under the heading "Amount Appropriated".

28
29 The specific amounts so levied for General Corporate purposes, and for the Skokie Public
30 Library, and for Special Service Area No. 10, are indicated herein by being placed in a separate
31 column under the heading "Amounts to be Included in Tax Levy". And that said appropriation and
32 said tax levied are for the current fiscal year of said Village of Skokie and Skokie Public Library, the
33 total of which has been ascertained as aforesaid and in words and figures as follows, to wit:

ITEMS OF APPROPRIATION AND LEVY

Article One: General Corporate Purposes
**AUTHORITY FOR TAXES LEVIED FOR GENERAL CORPORATE PURPOSES IS
CONTAINED IN ILLINOIS COMPILED STATUTES, CHAPTER 65, SECTION 5/8-3-1**

	<u>Amount Appropriated</u>	<u>Amount to be included in Tax Levy</u>
BOARD OF TRUSTEES	302,555	
COMMISSIONS: PLAN COMMISSION & ZBA	47,796	
COMMISSIONS: BOARD OF FIRE & POLICE	67,830	
COMMISSIONS: HUMAN RELATIONS	10,894	
COMMISSIONS: TRAFFIC SAFETY	2,153	
COMMISSIONS: LIQUOR CONTROL	2,310	
COMMISSIONS: FINE ARTS	14,438	
COMMISSIONS: BEAUTIFICATION & IMPROVMT	11,288	
COMMISSIONS: BOARD OF HEALTH	840	
COMMISSIONS: APPEARANCE	8,883	
COMMISSIONS: CONSUMER AFFAIRS	15,015	
COMMISSIONS: PERFORMING ARTS CENTER BOARD	10,852	
COMMISSIONS: COMMISSION ON FAMILY SERVICES	1,260	
ADMINISTRATION: ADMINISTRATION	1,026,756	
ADMINISTRATION: HUMAN RESOURCES	382,953	
ADMINISTRATION: MULTI-MEDIA	131,289	
ADMINISTRATION: MARKETING & PUBLIC INFO	309,044	
ADMINISTRATION: INFORMATION TECHNOLOGY	738,738	
COMM. DEV.: COMM. DEV. ADMINISTRATION	415,050	
COMM. DEV.: PLANNING	221,851	
COMM. DEV.: BUILDING & ZONING	1,067,465	
FIRE: FIRE ADMINISTRATION	824,615	
FIRE: FIRE PREVENTION	553,094	
FIRE: FIREFIGHTING	15,064,329	
FIRE: EMS AMBULANCE	723,450	
FIRE: E-911	146,460	
FIRE: FOREIGN FIRE INSURANCE	124,278	
HEALTH & HUMAN SVCS.: HEALTH ADMINISTRATION	394,460	
HEALTH & HUMAN SVCS.: ENVIRONMENTAL HEALTH	516,890	
HEALTH & HUMAN SVCS.: PERSONAL HEALTH SERVICE	350,188	
HEALTH & HUMAN SVCS.: ANNUAL GRANT PROGRAMS	281,373	
HEALTH & HUMAN SVCS.: HUMAN SERVICES	402,679	
GRANTS: GRANT AWARDS	124,163	
VILLAGE CLERK: ELECTIONS	604	
VILLAGE CLERK: RECORDS	186,370	
CORP. COUNSEL: LEGAL COUNSEL	882,130	
POLICE: POLICE ADMINISTRATION	2,984,630	
POLICE: COMMUNICATIONS	2,493,763	
POLICE: INVESTIGATION	2,215,910	

POLICE: UNIFORM PATROL	13,947,153
POLICE: E-911	118,395
POLICE: SUPPLEMENTAL FUNDING	976,057
FINANCE: FINANCE ADMINISTRATION	629,507
FINANCE: COLLECTIONS	256,892
FINANCE: PURCHASING	162,192
FINANCE: DUPLICATING	76,650
FINANCE: VIOLATIONS ADMINISTRATION	135,811
PUBLIC WORKS: PW ADMINISTRATION	756,145
PUBLIC WORKS: STREET AND ALLEYS	2,430,252
PUBLIC WORKS: TREE MAINTENANCE	1,202,276
PUBLIC WORKS: SNOW & ICE CONTROL	197,218
PUBLIC WORKS: AUTOMOTIVE	1,579,724
PUBLIC WORKS: REFUSE COLLECTION	3,893,370
PUBLIC WORKS: REFUSE DISPOSAL	1,319,850
PUBLIC WORKS: BUILDINGS	1,055,908
PUBLIC WORKS: CIVIL ENGINEERING	525,512
PUBLIC WORKS: TRAFFIC ENGINEERING	1,165,430
TOTAL FOR GROUP INSURANCE	10,814,922
TOTAL FOR CONTINGENCY	52,500

TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES	74,354,408	
LESS ESTIMATED SOURCES OTHER THAN TAXATION	68,098,481	
AMOUNT TO BE LEVIED BY TAXATION		6,255,927

1 **Article Two: For the Water Fund, the Motor Fuel Tax Fund, the Local Fuel Tax Fund, the**
2 **Visitor's Bureau Fund, the Community Development Block Grant Fund, the Performing**
3 **Arts Center Fund, the Tax Increment Financing Funds, the Wireless Alarm Fund, the**
4 **Capital Projects Fund, The Self-Insurance Fund, the Economic Development Fund, the**
5 **Firefighters' Pension Fund, the Police Pension Fund, and the Illinois Municipal**
6 **Retirement Fund**

	Amount Appropriated	Amount to be Included in Tax Levy
WATER: SEWERAGE AND WATER	17,019,217	
WATER: WATER METER	808,803	
WATER: FLOOD CONTROL	714,018	
MOTOR FUEL TAX FUND	3,938,878	
LOCAL FUEL TAX FUND	630,000	
VISITORS' BUREAU FUND	109,137	
COMM. DEV. BLOCK GRANT FUND	889,366	
PERFORMING ARTS CENTER FUND	262,500	
DOWNTOWN SCIENCE AND TECH. TIF FUND	4,697,361	
WEST DEMPSTER TIF FUND	160,125	
WIRELESS ALARM FUND	775,832	
CAPITAL IMPROVEMENT PROJECTS FUND	26,535,824	

SELF INSURANCE FUND	3,367,204	
ECONOMIC DEVELOPMENT FUND	2,484,277	
OAKTON STREET/NILES AVE TIF FUND	2,870,917	
FIREFIGHTERS PENSION FUND	12,294,580	
POLICE PENSION FUND	10,495,875	
ILLINOIS MUNICIPAL RETIREMENT FUND	3,077,279	
TOTAL FOR OTHER FUNDS	91,131,193	
LESS ESTIMATED SOURCES OTHER THAN TAXATION	91,131,193	
AMOUNT TO BE LEVIED BY TAXATION		0

Article Three: For the Special Service Area Number 10

AUTHORITY FOR TAXES LEVIED FOR SPECIAL SERVICE AREA IMPROVEMENTS IS CONTAINED IN ILLINOIS COMPILED STATUTES, CHAPTER 35, SECTION 200/27-25

	Amount Appropriated	Amount to be Included in Tax Levy
SERVICE AREA #10 FUND	3,500	
LESS ESTIMATED SOURCES OTHER THAN TAXATION	238	
AMOUNT TO BE LEVIED BY TAXATION		3,262

Article Four: For the Skokie Public Library

AUTHORITY FOR TAXES LEVIED FOR GENERAL CORPORATE PURPOSES IS CONTAINED IN ILLINOIS COMPILED STATUTES, CHAPTER 75, SECTION 5/3-4

	Amount Appropriated	Amount to be Included in Tax Levy
TOTAL APPROPRIATION FOR SKOKIE PUBLIC LIBRARY	20,255,520	
LESS ESTIMATED SOURCES OTHER THAN TAXATION	7,981,584	
AMOUNT TO BE LEVIED BY TAXATION		12,273,936

Article Five: Summary

	Amount Appropriated	Amount to be Included in Tax Levy
I. GENERAL CORPORATE PURPOSES	\$ 74,354,408	\$ 6,255,927
II. OTHER MUNICIPAL FUNDS	91,131,193	0
III. SSA # 10	3,500	3,262
SUBTOTAL VILLAGE FUNDS	\$ 165,489,101	\$ 6,259,189
IV. SKOKIE PUBLIC LIBRARY	20,255,520	12,273,936
GRAND TOTALS	\$ 185,744,621	\$ 18,533,125

Section 2: The invalidity of any portion of this Ordinance or any of the items thereof, shall not render invalid any other portion or items thereof which can be given effect without the invalid part.

1 **Section 3:** That this Ordinance shall be in full force and effect from and after its
2 passage, approval, and publication in pamphlet form as provided by law.
3

ADOPTED this __ day of November 2023.

Ayes:
Nays:
Abstain:

Village Clerk

Attested and filed in my office
this __ day of November 2023;
and published in pamphlet form
according to law from November
__, 2023 to December __, 2023.

Approved by me this __ day of
November, 2023.

Mayor, Village of Skokie

Village Clerk

Exhibit A

MML: 7/3/2023 1st Reading
*7/17/2023

THIS ORDINANCE MAY BE CITED AS
VILLAGE ORDINANCE NUMBER
23-7-F-4648

AN ORDINANCE PROVIDING AND MAKING AN APPROPRIATION FOR THE VILLAGE OF SKOKIE, COOK COUNTY, ILLINOIS, FOR THE GENERAL CORPORATE PURPOSES, THE SKOKIE PUBLIC LIBRARY, THE FIREFIGHTERS' PENSION FUND, THE POLICE PENSION FUND, THE ILLINOIS MUNICIPAL RETIREMENT FUND, THE MOTOR FUEL TAX FUND, THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND, THE ECONOMIC DEVELOPMENT FUND, THE WATER REVENUE FUND, THE CAPITAL PROJECT FUND, THE VISITORS BUREAU FUND, THE CASUALTY AND SELF-INSURANCE FUND, THE LOCAL FUEL TAX FUND, THE WIRELESS ALARM FUND, THE PAYMENT OF PRINCIPAL AND INTEREST ON GENERAL OBLIGATION DEBTS, THE SCIENCE AND TECHNOLOGY TAX INCREMENT FINANCING FUND, THE WEST DEMPSTER STREET TAX INCREMENT FINANCING FUND, THE OAKTON STREET/NILES AVENUE TAX INCREMENT FINANCING FUND, THE PERFORMING ARTS CENTER FUND, AND THE SSA #10 FUND, FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

1 **NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of
2 the Village of Skokie, County of Cook, State of Illinois:

3 **Section 1:** That the following sums of money, or as much thereof as may be
4 authorized by law, be and the same are hereby appropriated for the objects and
5 purposes specified hereafter for the VILLAGE OF SKOKIE'S GENERAL CORPORATE
6 PURPOSES, FOR THE SKOKIE PUBLIC LIBRARY, FOR THE FIREFIGHTERS'
7 PENSION FUND, FOR THE POLICE PENSION FUND, FOR THE ILLINOIS
8 MUNICIPAL RETIREMENT FUND, FOR THE MOTOR FUEL TAX FUND, FOR THE
9 WIRELESS ALARM FUND, FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT
10 FUND, FOR THE ECONOMIC DEVELOPMENT FUND, FOR THE WATER REVENUE
11 FUND, FOR THE CAPITAL PROJECT FUND, FOR THE VISITORS BUREAU FUND,
12 FOR THE CASUALTY AND SELF-INSURANCE FUND, FOR THE LOCAL FUEL TAX
13 FUND, FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON GENERAL
14 OBLIGATION DEBTS, FOR THE SCIENCE AND TECHNOLOGY TAX INCREMENT

1 FINANCING FUND, FOR THE WEST DEMPSTER STREET TAX INCREMENT
 2 FINANCING FUND, FOR THE OAKTON STREET/NILES AVENUE TAX INCREMENT
 3 FINANCING FUND, FOR THE PERFORMING ARTS CENTER FUND, AND FOR THE
 4 SSA #10 FUND, FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING
 5 APRIL 30, 2024:
 6

Account	Description	Appropriated Amount
GENERAL FUND		
<u>BOARD OF TRUSTEES</u>		
001-0201-401.01-01	REGULAR SALARIES	187,907
001-0201-403.03-20	PROFESSIONAL SERVICE	86,835
001-0201-403.03-30	OTHER CONTRACTUAL SERVICE	15,225
001-0201-405.05-50	PRINTING & BINDING	861
001-0201-405.05-55	PHOTOGRAPHY/BUEPRINTING	105
001-0201-405.05-60	MEMBERSHIP DUES	6,746
001-0201-405.05-80	TRAVEL & MEETINGS	1,575
001-0201-406.06-10	GENERAL OFFICE SUPPLIES	893
001-0201-406.06-11	POSTAGE	1,050
001-0201-406.06-30	FOOD	315
001-0201-406.06-40	BOOKS AND PERIODICALS	886
001-0201-408.08-85	MERIT AWARDS	158
TOTAL FOR BOARD OF TRUSTEES		302,555

BOARDS AND COMMISSIONS

PLAN COMMISSION & ZBA

001-0305-401.01-01	REGULAR SALARIES	39,029
001-0305-403.03-20	PROFESSIONAL SERVICE	2,100
001-0305-405.05-40	ADVERTISING	2,625
001-0305-405.05-60	MEMBERSHIP DUES	1,050
001-0305-405.05-80	TRAVEL & MEETINGS	2,625
001-0305-406.06-11	POSTAGE	210
001-0305-406.06-40	BOOKS AND PERIODICALS	158
<i>Total For 0305 - PLAN COMMISSION & ZBA</i>		47,796

BOARD OF FIRE & POLICE

001-0306-401.01-01	REGULAR SALARIES	13,230
001-0306-403.03-20	PROFESSIONAL SERVICE	48,825
001-0306-405.05-40	ADVERTISING	3,675
001-0306-405.05-60	MEMBERSHIP DUES	788
001-0306-405.05-80	TRAVEL & MEETINGS	525
001-0306-406.06-10	GENERAL OFFICE SUPPLIES	525
001-0306-406.06-11	POSTAGE	158
001-0306-406.06-40	BOOKS AND PERIODICALS	105

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Total For 0306 - BOARD OF FIRE & POLICE 67,830

HUMAN RELATIONS

001-0307-403.03-20	PROFESSIONAL SERVICE	5,775
001-0307-403.03-30	OTHER CONTRACTUAL SERVICE	4,200
001-0307-405.05-40	ADVERTISING	289
001-0307-405.05-50	PRINTING & BINDING	263
001-0307-405.05-60	MEMBERSHIP DUES	210
001-0307-406.06-11	POSTAGE	53
001-0307-406.06-40	BOOKS AND PERIODICALS	105

Total For 0307 - HUMAN RELATIONS 10,894

TRAFFIC SAFETY

001-0308-405.05-50	PRINTING & BINDING	84
001-0308-405.05-60	MEMBERSHIP DUES	284
001-0308-406.06-40	BOOKS AND PERIODICALS	420
001-0308-406.06-99	OTHER COMMODITIES	1,365

Total For 0308 - TRAFFIC SAFETY 2,153

LIQUOR CONTROL

001-0310-403.03-20	PROFESSIONAL SERVICE	420
001-0310-405.05-50	PRINTING & BINDING	1,470
001-0310-405.05-80	TRAVEL & MEETINGS	105
001-0310-406.06-10	GENERAL OFFICE SUPPLIES	210
001-0310-406.06-11	POSTAGE	105

Total For 0310 - LIQUOR CONTROL 2,310

FINE ARTS

001-0311-403.03-20	PROFESSIONAL SERVICE	10,500
001-0311-406.06-10	GENERAL OFFICE SUPPLIES	53
001-0311-406.06-11	POSTAGE	105
001-0311-406.06-99	OTHER COMMODITIES	210
001-0311-408.08-85	MERIT AWARDS	3,570

Total For 0311 - FINE ARTS 14,438

BEAUTIFICATION & IMPROVEMENT

001-0312-405.05-50	PRINTING & BINDING	1,050
001-0312-405.05-60	MEMBERSHIP DUES	53
001-0312-406.06-11	POSTAGE	210
001-0312-406.06-17	HORTICULTURE & LANDSCAPE	5,250
001-0312-406.06-99	OTHER COMMODITIES	3,675
001-0312-407.07-30	NON BUILDING IMPROVEMENTS	1,050

Total For 0312 - BEAUTIFICATION & IMPROVMT 11,288

BOARD OF HEALTH

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001-0314-403.03-20	PROFESSIONAL SERVICE	420
001-0314-405.05-50	PRINTING & BINDING	105
001-0314-406.06-30	FOOD	315
<i>Total For 0314 - BOARD OF HEALTH</i>		<i>840</i>

<i>APPEARANCE</i>		
001-0317-401.01-02	PART-TIME SALARIES	8,883
<i>Total For 0317 - APPEARANCE</i>		<i>8,883</i>

<i>CONSUMER AFFAIRS</i>		
001-0318-401.01-02	PART-TIME SALARIES	9,240
001-0318-403.03-30	OTHER CONTRACTUAL SERVICE	5,775
<i>Total For 0318 - CONSUMER AFFAIRS</i>		<i>15,015</i>

<i>PERFORMING ARTS CENTER BOARD</i>		
001-0319-401.01-02	PART-TIME SALARIES	10,852
<i>Total For 0319 - PERFORMING ARTS CENTER BOARD</i>		<i>10,852</i>

<i>COMMISSION ON FAMILY SERVICES</i>		
001-0320-403.03-20	PROFESSIONAL SERVICE	1,260
<i>Total For 0320 - COMMISSION ON FAMILY SERVICES</i>		<i>1,260</i>

TOTAL FOR BOARDS AND COMMISSIONS		193,557
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ADMINISTRATION & GENERAL SERVICES

<i>ADMINISTRATION</i>		
001-0420-401.01-01	REGULAR SALARIES	738,130
001-0420-401.01-02	PART-TIME SALARIES	20,860
001-0420-402.02-33	DEFERRED COMPENSATION	21,000
001-0420-403.03-20	PROFESSIONAL SERVICE	162,722
001-0420-405.05-60	MEMBERSHIP DUES	32,552
001-0420-405.05-80	TRAVEL & MEETINGS	8,810
001-0420-405.05-85	AUTOMOBILE ALLOWANCE	7,560
001-0420-405.05-90	TRAINING	1,050
001-0420-406.06-10	GENERAL OFFICE SUPPLIES	1,890
001-0420-406.06-11	POSTAGE	420
001-0420-406.06-26	GASOLINE	1,050
001-0420-406.06-40	BOOKS AND PERIODICALS	1,313
001-0420-408.08-89	CONTINGENCY & OTHER	29,400
<i>Total For 0420 - ADMINISTRATION</i>		<i>1,026,756</i>

<i>HUMAN RESOURCES</i>		
001-0421-401.01-01	REGULAR SALARIES	267,476
001-0421-401.01-02	PART-TIME SALARIES	27,714
001-0421-401.01-04	OVERTIME SALARIES	1,341

001-0421-403.03-20	PROFESSIONAL SERVICE	36,908
001-0421-403.03-30	OTHER CONTRACTUAL SERVICE	7,560
001-0421-405.05-40	ADVERTISING	21,000
001-0421-405.05-60	MEMBERSHIP DUES	1,638
001-0421-405.05-80	TRAVEL & MEETINGS	1,546
001-0421-405.05-90	TRAINING	9,765
001-0421-406.06-10	GENERAL OFFICE SUPPLIES	1,286
001-0421-406.06-11	POSTAGE	525
001-0421-406.06-40	BOOKS AND PERIODICALS	315
001-0421-408.08-85	MERIT AWARDS	5,880
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<i>Total For 0421 - HUMAN RESOURCES</i>		<i>382,953</i>

MULTI-MEDIA

001-0423-401.01-01	REGULAR SALARIES	83,698
001-0423-403.03-20	PROFESSIONAL SERVICE	32,025
001-0423-403.03-30	OTHER CONTRACTUAL SERVICE	7,035
001-0423-404.04-30	REPAIR & MAINTENANCE SVC	6,221
001-0423-405.05-60	MEMBERSHIP DUES	525
001-0423-405.05-80	TRAVEL & MEETINGS	735
001-0423-406.06-10	GENERAL OFFICE SUPPLIES	525
001-0423-406.06-13	PHOTOGRAPHIC & DRAFTING	525
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<i>Total For 0423 - MULTI-MEDIA</i>		<i>131,289</i>

MARKETING & PUBLIC INFO

001-0426-401.01-01	REGULAR SALARIES	162,989
001-0426-403.03-20	PROFESSIONAL SERVICE	40,425
001-0426-403.03-30	OTHER CONTRACTUAL SERVICE	8,505
001-0426-405.05-50	PRINTING & BINDING	57,750
001-0426-405.05-60	MEMBERSHIP DUES	1,208
001-0426-405.05-80	TRAVEL & MEETINGS	2,888
001-0426-405.05-90	TRAINING	630
001-0426-406.06-10	GENERAL OFFICE SUPPLIES	840
001-0426-406.06-11	POSTAGE	27,825
001-0426-406.06-12	COMPUTER SUPPLIES	315
001-0426-406.06-40	BOOKS AND PERIODICALS	420
001-0426-408.08-85	MERIT AWARDS	5,250
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<i>Total For 0426 - MARKETING & PUBLIC INFO</i>		<i>309,044</i>

INFORMATION TECHNOLOGY

001-0477-401.01-01	REGULAR SALARIES	642,978
001-0477-403.03-30	OTHER CONTRACTUAL SERVICE	12,915
001-0477-404.04-30	REPAIR & MAINTENANCE SVC	36,330
001-0477-405.05-30	COMMUNICATIONS	28,875
001-0477-405.05-60	MEMBERSHIP DUES	420
001-0477-405.05-80	TRAVEL & MEETINGS	3,570

001-0477-405.05-90	TRAINING	5,250
001-0477-406.06-12	COMPUTER SUPPLIES	8,400
<i>Total For 0477 - INFORMATION TECHNOLOGY</i>		<i>738,738</i>

TOTAL FOR ADMINISTRATION & GENERAL SERVICES **2,588,780**

COMMUNITY DEVELOPMENT

COMM. DEV. ADMINISTRATION

001-0560-401.01-01	REGULAR SALARIES	389,191
001-0560-401.01-04	OVERTIME SALARIES	12,419
001-0560-405.05-50	PRINTING & BINDING	1,575
001-0560-405.05-55	PHOTOGRAPHY/BLEUEPRINTING	5,250
001-0560-405.05-60	MEMBERSHIP DUES	945
001-0560-405.05-80	TRAVEL & MEETINGS	2,730
001-0560-405.05-90	TRAINING	420
001-0560-406.06-10	GENERAL OFFICE SUPPLIES	2,310
001-0560-406.06-11	POSTAGE	210
<i>Total For 0560 - COMM. DEV. ADMINISTRATION</i>		<i>415,050</i>

PLANNING

001-0561-401.01-01	REGULAR SALARIES	213,819
001-0561-403.03-20	PROFESSIONAL SERVICE	3,150
001-0561-405.05-60	MEMBERSHIP DUES	1,785
001-0561-405.05-80	TRAVEL & MEETINGS	2,625
001-0561-406.06-11	POSTAGE	158
001-0561-406.06-40	BOOKS AND PERIODICALS	315
<i>Total For 0561 - PLANNING</i>		<i>221,851</i>

BUILDING & ZONING

001-0562-401.01-01	REGULAR SALARIES	1,006,334
001-0562-401.01-04	OVERTIME SALARIES	1,911
001-0562-403.03-20	PROFESSIONAL SERVICE	36,330
001-0562-405.05-60	MEMBERSHIP DUES	2,520
001-0562-405.05-80	TRAVEL & MEETINGS	2,100
001-0562-405.05-90	TRAINING	7,875
001-0562-406.06-09	MINOR EQUIPMENT & TOOLS	1,575
001-0562-406.06-11	POSTAGE	2,100
001-0562-406.06-14	CLOTHING, DRY GOODS, NOTION	2,100
001-0562-406.06-26	GASOLINE	3,360
001-0562-406.06-40	BOOKS AND PERIODICALS	1,260
<i>Total For 0562 - BUILDING & ZONING</i>		<i>1,067,465</i>

TOTAL FOR COMMUNITY DEVELOPMENT **1,704,366**

FIRE DEPARTMENT

FIRE ADMINISTRATION

001-0630-401.01-01	REGULAR SALARIES	743,124
001-0630-403.03-20	PROFESSIONAL SERVICE	15,494
001-0630-404.04-30	REPAIR & MAINTENANCE SVC	2,510
001-0630-405.05-50	PRINTING & BINDING	2,468
001-0630-405.05-60	MEMBERSHIP DUES	5,576
001-0630-405.05-80	TRAVEL & MEETINGS	6,489
001-0630-405.05-90	TRAINING	28,266
001-0630-406.06-09	MINOR EQUIPMENT & TOOLS	210
001-0630-406.06-10	GENERAL OFFICE SUPPLIES	4,725
001-0630-406.06-11	POSTAGE	1,155
001-0630-406.06-12	COMPUTER SUPPLIES	4,410
001-0630-406.06-14	CLOTHING, DRY GOODS, NOTION	1,575
001-0630-406.06-18	MOTOR VEHICLE PARTS, ACCES	53
001-0630-406.06-26	GASOLINE	6,232
001-0630-406.06-40	BOOKS AND PERIODICALS	389
001-0630-408.08-85	MERIT AWARDS	1,418
001-0630-408.08-86	EMERGENCY OPERATIONS	525
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<i>Total For 0630 - FIRE ADMINISTRATION</i>		<i>824,615</i>

FIRE PREVENTION

001-0631-401.01-01	REGULAR SALARIES	429,426
001-0631-401.01-02	PART-TIME SALARIES	49,212
001-0631-401.01-03	SEASONAL SALARIES	10,304
001-0631-401.01-04	OVERTIME SALARIES	5,595
001-0631-403.03-20	PROFESSIONAL SERVICE	36,750
001-0631-404.04-30	REPAIR & MAINTENANCE SVC	814
001-0631-405.05-55	PHOTOGRAPHY/BLUEPRINTING	3,255
001-0631-405.05-60	MEMBERSHIP DUES	767
001-0631-405.05-80	TRAVEL & MEETINGS	945
001-0631-405.05-90	TRAINING	2,835
001-0631-406.06-09	MINOR EQUIPMENT & TOOLS	735
001-0631-406.06-13	PHOTOGRAPHIC & DRAFTING	210
001-0631-406.06-14	CLOTHING, DRY GOODS, NOTION	2,625
001-0631-406.06-26	GASOLINE	3,794
001-0631-406.06-40	BOOKS AND PERIODICALS	5,250
001-0631-406.06-50	FIRE & SAFETY SUPPLIES	263
001-0631-406.06-55	CONSTRUCTION MATERIALS	315
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<i>Total For 0631 - FIRE PREVENTION</i>		<i>553,094</i>

FIRE FIGHTING

001-0632-401.01-01	REGULAR SALARIES	12,108,019
001-0632-401.01-04	OVERTIME SALARIES	555,672
001-0632-402.02-30	EMPLOYEE PENSIONS	2,035,684
001-0632-403.03-20	PROFESSIONAL SERVICE	24,898

001-0632-404.04-20	CLEANING SERVICES	3,360
001-0632-404.04-30	REPAIR & MAINTENANCE SVC	48,529
001-0632-405.05-60	MEMBERSHIP DUES	509
001-0632-405.05-80	TRAVEL & MEETINGS	105
001-0632-405.05-90	TRAINING	76,041
001-0632-406.06-04	JANITORIAL SUPPLIES	23,678
001-0632-406.06-05	GENERAL EQUIPMENT PARTS	6,027
001-0632-406.06-06	MECHANICAL MATERIAL SUPPL	263
001-0632-406.06-09	MINOR EQUIPMENT & TOOLS	5,586
001-0632-406.06-12	COMPUTER SUPPLIES	1,050
001-0632-406.06-14	CLOTHING, DRY GOODS, NOTION	53,340
001-0632-406.06-15	CHEMICALS	2,625
001-0632-406.06-18	MOTOR VEHICLE PARTS, ACCES	2,625
001-0632-406.06-19	ELECTRICAL PARTS	420
001-0632-406.06-26	GASOLINE	65,415
001-0632-406.06-40	BOOKS AND PERIODICALS	3,675
001-0632-406.06-50	FIRE & SAFETY SUPPLIES	10,904
001-0632-406.06-55	CONSTRUCTION MATERIALS	2,310
001-0632-407.07-43	FURNITURE AND FIXTURES	6,977
001-0632-407.07-50	FIRE & OTHER SAFETY EQUIP	22,313
001-0632-407.07-65	ELEC LIGHTS & COMMUNICATI	4,305

Total For 0632 - FIREFIGHTING 15,064,329

EMS - AMBULANCE

001-0633-401.01-01	REGULAR SALARIES	259,560
001-0633-401.01-04	OVERTIME SALARIES	291,588
001-0633-403.03-20	PROFESSIONAL SERVICE	14,848
001-0633-404.04-20	CLEANING SERVICES	420
001-0633-404.04-30	REPAIR & MAINTENANCE SVC	30,156
001-0633-405.05-30	COMMUNICATIONS	1,313
001-0633-405.05-50	PRINTING & BINDING	158
001-0633-405.05-80	TRAVEL & MEETINGS	525
001-0633-405.05-90	TRAINING	30,471
001-0633-406.06-13	PHOTOGRAPHIC & DRAFTING	105
001-0633-406.06-14	CLOTHING, DRY GOODS, NOTION	24,449
001-0633-406.06-15	CHEMICALS	10,395
001-0633-406.06-16	MEDICAL & LAB SUPPLIES	7,796
001-0633-406.06-26	GASOLINE	22,508
001-0633-406.06-40	BOOKS AND PERIODICALS	1,575
001-0633-407.07-50	FIRE & OTHER SAFETY EQUIP	25,064
001-0633-408.08-85	MERIT AWARDS	683
001-0633-408.08-89	CONTINGENCY & OTHER	1,838

Total For 0633 - EMS - AMBULANCE 723,450

E-911

001-0634-403.03-30	OTHER CONTRACTUAL SERVICE	26,660
001-0634-404.04-30	REPAIR & MAINTENANCE SVC	51,609
001-0634-405.05-30	COMMUNICATIONS	64,754
001-0634-405.05-90	TRAINING	2,520
001-0634-406.06-09	MINOR EQUIPMENT & TOOLS	499
001-0634-406.06-10	GENERAL OFFICE SUPPLIES	420
<i>Total For 0634 - E-911</i>		<i>146,460</i>

FOREIGN FIRE INSURANCE

001-0636-402.02-11	LIFE INSURANCE	26,250
001-0636-404.04-30	REPAIR & MAINTENANCE SVC	17,073
001-0636-405.05-90	TRAINING	24,780
001-0636-406.06-09	MINOR EQUIPMENT & TOOLS	24,150
001-0636-406.06-14	CLOTHING, DRY GOODS, NOTION	6,300
001-0636-406.06-50	FIRE & SAFETY SUPPLIES	13,125
001-0636-406.06-55	CONSTRUCTION MATERIALS	6,300
001-0636-407.07-43	FURNITURE AND FIXTURES	6,300
<i>Total For 0636 - FOREIGN FIRE INSURANCE</i>		<i>124,278</i>

TOTAL FOR FIRE DEPARTMENT		17,436,227
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HEALTH & HUMAN SERVICES DEPARTMENT

HEALTH ADMINISTRATION

001-0840-401.01-01	REGULAR SALARIES	371,958
001-0840-403.03-20	PROFESSIONAL SERVICE	8,190
001-0840-405.05-50	PRINTING & BINDING	5,775
001-0840-405.05-60	MEMBERSHIP DUES	2,741
001-0840-405.05-80	TRAVEL & MEETINGS	1,596
001-0840-405.05-90	TRAINING	525
001-0840-406.06-10	GENERAL OFFICE SUPPLIES	3,150
001-0840-406.06-11	POSTAGE	525
<i>Total For 0840 - HEALTH ADMINISTRATION</i>		<i>394,460</i>

ENVIRONMENTAL HEALTH

001-0841-401.01-01	REGULAR SALARIES	395,223
001-0841-403.03-20	PROFESSIONAL SERVICE	108,200
001-0841-404.04-30	REPAIR & MAINTENANCE SVC	210
001-0841-405.05-30	COMMUNICATIONS	1,323
001-0841-405.05-60	MEMBERSHIP DUES	1,281
001-0841-405.05-80	TRAVEL & MEETINGS	1,764
001-0841-405.05-90	TRAINING	1,365
001-0841-406.06-09	MINOR EQUIPMENT & TOOLS	525
001-0841-406.06-11	POSTAGE	383
001-0841-406.06-14	CLOTHING, DRY GOODS, NOTION	525
001-0841-406.06-15	CHEMICALS	3,675

001-0841-406.06-26	GASOLINE	2,415
<i>Total For 0841 - ENVIRONMENTAL HEALTH</i>		<i>516,890</i>

PERSONAL HEALTH SERVICE

001-0842-401.01-01	REGULAR SALARIES	197,568
001-0842-401.01-02	PART-TIME SALARIES	50,119
001-0842-403.03-20	PROFESSIONAL SERVICE	9,776
001-0842-405.05-90	TRAINING	6,258
001-0842-406.06-11	POSTAGE	998
001-0842-406.06-16	MEDICAL & LAB SUPPLIES	85,260
001-0842-406.06-40	BOOKS AND PERIODICALS	210
<i>Total For 0842 - PERSONAL HEALTH SERVICE</i>		<i>350,188</i>

ANNUAL GRANT PROGRAMS

001-0843-401.01-03	SEASONAL SALARIES	187,842
001-0843-403.03-20	PROFESSIONAL SERVICE	35,666
001-0843-405.05-30	COMMUNICATIONS	1,680
001-0843-405.05-50	PRINTING & BINDING	6,365
001-0843-405.05-80	TRAVEL & MEETINGS	4,582
001-0843-405.05-90	TRAINING	7,955
001-0843-406.06-09	MINOR EQUIPMENT & TOOLS	5,523
001-0843-406.06-10	GENERAL OFFICE SUPPLIES	17,637
001-0843-406.06-11	POSTAGE	1,444
001-0843-406.06-15	CHEMICALS	105
001-0843-406.06-16	MEDICAL & LAB SUPPLIES	12,574
<i>Total For 0843 - ANNUAL GRANT PROGRAMS</i>		<i>281,373</i>

HUMAN SERVICES

001-0424-401.01-01	REGULAR SALARIES	327,034
001-0424-401.01-02	PART-TIME SALARIES	46,670
001-0424-403.03-20	PROFESSIONAL SERVICE	11,813
001-0424-404.04-30	REPAIR & MAINTENANCE SVC	735
001-0424-405.05-60	MEMBERSHIP DUES	1,145
001-0424-405.05-80	TRAVEL & MEETINGS	1,470
001-0424-405.05-90	TRAINING	1,050
001-0424-406.06-11	POSTAGE	1,260
001-0424-406.06-30	FOOD	525
001-0424-406.06-40	BOOKS AND PERIODICALS	158
001-0424-406.06-99	OTHER COMMODITIES	1,370
001-0424-408.08-83	CONTRIBUTIONS/TRANSFERS	9,450
<i>Total For 0424 - HUMAN SERVICES</i>		<i>402,679</i>

TOTAL FOR HEALTH AND HUMAN SERVICES		1,945,589
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GRANT AWARDS

001-0993-408.08-83	CONTRIBUTIONS/TRANSFERS	124,163
<i>Total For 0993 - GRANT AWARDS</i>		<i>124,163</i>

VILLAGE CLERK

ELECTIONS

001-1145-403.03-30	OTHER CONTRACTUAL SERVICE	525
001-1145-406.06-11	POSTAGE	79
<i>Total For 1145 - ELECTIONS</i>		<i>604</i>

RECORDS

001-1146-401.01-01	REGULAR SALARIES	175,691
001-1146-403.03-20	PROFESSIONAL SERVICE	3,150
001-1146-404.04-30	REPAIR & MAINTENANCE SVC	315
001-1146-405.05-40	ADVERTISING	368
001-1146-405.05-55	PHOTOGRAPHY/BLUEPRINTING	315
001-1146-405.05-60	MEMBERSHIP DUES	473
001-1146-405.05-80	TRAVEL & MEETINGS	893
001-1146-406.06-10	GENERAL OFFICE SUPPLIES	630
001-1146-406.06-11	POSTAGE	2,573
001-1146-406.06-40	BOOKS AND PERIODICALS	74
001-1146-406.06-90	MISCELLANEOUS	1,890
<i>Total For 1146 - RECORDS</i>		<i>186,370</i>

TOTAL FOR VILLAGE CLERK		186,974
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CORPORATION COUNSEL

LEGAL COUNSEL

001-1248-401.01-01	REGULAR SALARIES	756,188
001-1248-401.01-02	PART-TIME SALARIES	14,852
001-1248-402.02-33	DEFERRED COMPENSATION	31,500
001-1248-403.03-20	PROFESSIONAL SERVICE	33,600
001-1248-405.05-50	PRINTING & BINDING	420
001-1248-405.05-60	MEMBERSHIP DUES	5,460
001-1248-405.05-80	TRAVEL & MEETINGS	5,040
001-1248-405.05-85	AUTOMOBILE ALLOWANCE	1,050
001-1248-405.05-90	TRAINING	5,040
001-1248-406.06-10	GENERAL OFFICE SUPPLIES	4,200
001-1248-406.06-11	POSTAGE	2,730
001-1248-406.06-40	BOOKS AND PERIODICALS	22,050
<i>Total For 1248 - LEGAL COUNSEL</i>		<i>882,130</i>

TOTAL FOR CORPORATION COUNSEL		882,130
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POLICE DEPARTMENT

POLICE ADMINISTRATION

001-1650-401.01-01	REGULAR SALARIES	2,458,192
001-1650-401.01-04	OVERTIME SALARIES	32,576
001-1650-403.03-20	PROFESSIONAL SERVICE	127,347
001-1650-404.04-30	REPAIR & MAINTENANCE SVC	57,938
001-1650-405.05-50	PRINTING & BINDING	16,174
001-1650-405.05-60	MEMBERSHIP DUES	8,770
001-1650-405.05-80	TRAVEL & MEETINGS	15,839
001-1650-405.05-90	TRAINING	119,070
001-1650-406.06-09	MINOR EQUIPMENT & TOOLS	20,843
001-1650-406.06-10	GENERAL OFFICE SUPPLIES	10,815
001-1650-406.06-11	POSTAGE	8,601
001-1650-406.06-12	COMPUTER SUPPLIES	17,325
001-1650-406.06-13	PHOTOGRAPHIC & DRAFTING	7,007
001-1650-406.06-14	CLOTHING, DRY GOODS, NOTION	13,703
001-1650-406.06-15	CHEMICALS	2,835
001-1650-406.06-40	BOOKS AND PERIODICALS	3,652
001-1650-406.06-50	FIRE & SAFETY SUPPLIES	49,544
001-1650-406.06-99	OTHER COMMODITIES	11,408
001-1650-407.07-50	FIRE & OTHER SAFETY EQUIP	1,575
001-1650-408.08-85	MERIT AWARDS	1,418
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<i>Total For 1650 - POLICE ADMINISTRATION</i>		<i>2,984,630</i>

COMMUNICATIONS

001-1652-401.01-01	REGULAR SALARIES	2,254,585
001-1652-401.01-04	OVERTIME SALARIES	86,276
001-1652-404.04-30	REPAIR & MAINTENANCE SVC	32,088
001-1652-405.05-30	COMMUNICATIONS	105,882
001-1652-405.05-60	MEMBERSHIP DUES	257
001-1652-405.05-80	TRAVEL & MEETINGS	945
001-1652-405.05-90	TRAINING	2,625
001-1652-406.06-10	GENERAL OFFICE SUPPLIES	3,176
001-1652-406.06-14	CLOTHING, DRY GOODS, NOTION	7,245
001-1652-406.06-19	ELECTRICAL PARTS	158
001-1652-407.07-45	PHOTO & PRECISION EQUIP	525
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<i>Total For 1652 - COMMUNICATIONS</i>		<i>2,493,763</i>

INVESTIGATION

001-1653-401.01-01	REGULAR SALARIES	2,059,345
001-1653-401.01-04	OVERTIME SALARIES	82,243
001-1653-403.03-20	PROFESSIONAL SERVICE	26,411
001-1653-404.04-30	REPAIR & MAINTENANCE SVC	7,214
001-1653-405.05-60	MEMBERSHIP DUES	7,009
001-1653-405.05-80	TRAVEL & MEETINGS	420
001-1653-406.06-09	MINOR EQUIPMENT & TOOLS	2,730
001-1653-406.06-14	CLOTHING, DRY GOODS, NOTION	15,540

001-1653-406.06-26	GASOLINE	14,998
<i>Total For 1653 - INVESTIGATION</i>		<i>2,215,910</i>

UNIFORM PATROL

001-1654-401.01-01	REGULAR SALARIES	10,728,020
001-1654-401.01-04	OVERTIME SALARIES	537,891
001-1654-401.01-05	COURT APPEARANCE	252,214
001-1654-401.02-30	EMPLOYEE PENSIONS	1,696,069
001-1654-403.03-20	PROFESSIONAL SERVICE	13,230
001-1654-404.04-20	CLEANING SERVICES	2,730
001-1654-404.04-30	REPAIR & MAINTENANCE SVC	229,348
001-1654-404.04-35	AUTOMOTIVE MAINTENANCE	11,074
001-1654-405.05-60	MEMBERSHIP DUES	9,104
001-1654-405.05-80	TRAVEL & MEETINGS	525
001-1654-406.06-09	MINOR EQUIPMENT & TOOLS	7,098
001-1654-406.06-14	CLOTHING, DRY GOODS, NOTION	78,173
001-1654-406.06-21	NATURAL GAS	37,800
001-1654-406.06-26	GASOLINE	122,725
001-1654-406.06-50	FIRE & SAFETY SUPPLIES	30,223
001-1654-406.06-99	OTHER COMMODITIES	2,625
001-1654-407.07-99	OTHER EQUIPMENT	8,390
001-1654-408.08-83	CONTRIBUTIONS/TRANSFERS	173,250
001-1654-408.08-89	CONTINGENCY & OTHER	6,664
<i>Total For 1654 - UNIFORM PATROL</i>		<i>13,947,153</i>

E-911

001-1656-403.03-30	OTHER CONTRACTUAL SERVICE	44,223
001-1656-404.04-30	REPAIR & MAINTENANCE SVC	35,637
001-1656-405.05-30	COMMUNICATIONS	37,826
001-1656-406.06-09	MINOR EQUIPMENT & TOOLS	709
<i>Total For 1656 - E-911</i>		<i>118,395</i>

SUPPLEMENTAL FUNDING

001-1658-401.01-01	REGULAR SALARIES	239,113
001-1658-401.01-04	OVERTIME SALARIES	101,554
001-1658-401.01-07	SPECIAL DUTY DETAIL	332,959
001-1658-403.03-20	PROFESSIONAL SERVICE	300,404
001-1658-405.05-60	MEMBERSHIP DUES	84
001-1658-406.06-14	CLOTHING, DRY GOODS, NOTION	1,943
<i>Total For 1658 - SUPPLEMENTAL FUNDING</i>		<i>976,057</i>

TOTAL FOR POLICE DEPARTMENT		22,735,907
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FINANCE DEPARTMENT
FINANCE ADMINISTRATION

001-2070-401.01-01	REGULAR SALARIES	447,449
001-2070-401.01-02	PART-TIME SALARIES	92,692
001-2070-403.03-20	PROFESSIONAL SERVICE	77,291
001-2070-404.04-30	REPAIR & MAINTENANCE SVC	1,155
001-2070-404.04-40	RENTALS	1,260
001-2070-405.05-40	ADVERTISING	1,260
001-2070-405.05-50	PRINTING & BINDING	525
001-2070-405.05-60	MEMBERSHIP DUES	945
001-2070-405.05-80	TRAVEL & MEETINGS	1,575
001-2070-406.06-10	GENERAL OFFICE SUPPLIES	4,725
001-2070-406.06-11	POSTAGE	630
<i>Total For 2070 - FINANCE ADMINISTRATION</i>		<i>629,507</i>

COLLECTIONS

001-2072-401.01-01	REGULAR SALARIES	182,033
001-2072-401.01-03	SEASONAL SALARIES	20,815
001-2072-401.01-04	OVERTIME SALARIES	6,059
001-2072-403.03-20	PROFESSIONAL SERVICE	12,810
001-2072-403.03-30	OTHER CONTRACTUAL SERVICE	525
001-2072-405.05-50	PRINTING & BINDING	15,750
001-2072-406.06-11	POSTAGE	18,900
<i>Total For 2072 - COLLECTIONS</i>		<i>256,892</i>

PURCHASING

001-2073-401.01-01	REGULAR SALARIES	156,633
001-2073-405.05-40	ADVERTISING	3,045
001-2073-405.05-60	MEMBERSHIP DUES	415
001-2073-406.06-11	POSTAGE	2,100
<i>Total For 2073 - PURCHASING</i>		<i>162,192</i>

DUPLICATING

001-2074-404.04-30	REPAIR & MAINTENANCE SVC	31,500
001-2074-406.06-10	GENERAL OFFICE SUPPLIES	45,150
<i>Total For 2074 - DUPLICATING</i>		<i>76,650</i>

VIOLATIONS ADMINISTRATION

001-2076-401.01-01	REGULAR SALARIES	74,229
001-2076-401.01-02	PART-TIME SALARIES	41,108
001-2076-403.03-20	PROFESSIONAL SERVICE	16,275
001-2076-406.06-11	POSTAGE	4,200
<i>Total For 2076 - VIOLATIONS ADMINISTRATION</i>		<i>135,811</i>

TOTAL FOR FINANCE DEPARTMENT		1,261,052
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PUBLIC WORKS

PW

ADMINISTRATION

001-2380-401.01-01	REGULAR SALARIES	507,192
001-2380-401.01-03	SEASONAL SALARIES	158,550
001-2380-401.01-04	OVERTIME SALARIES	641
001-2380-403.03-30	OTHER CONTRACTUAL SERVICE	5,250
001-2380-404.04-30	REPAIR & MAINTENANCE SVC	1,050
001-2380-404.04-41	RENTAL OF LAND & BUILDING	55,650
001-2380-405.05-50	PRINTING & BINDING	420
001-2380-405.05-60	MEMBERSHIP DUES	8,715
001-2380-405.05-80	TRAVEL & MEETINGS	1,050
001-2380-405.05-90	TRAINING	4,200
001-2380-406.06-10	GENERAL OFFICE SUPPLIES	3,150
001-2380-406.06-11	POSTAGE	3,150
001-2380-406.06-26	GASOLINE	1,090
001-2380-406.06-40	BOOKS AND PERIODICALS	263
001-2380-406.06-99	OTHER COMMODITIES	1,050
001-2380-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	4,725
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Total For 2380 - PW ADMINISTRATION		756,145

STREET AND ALLEYS

001-2381-401.01-01	REGULAR SALARIES	1,937,488
001-2381-401.01-04	OVERTIME SALARIES	47,132
001-2381-403.03-30	OTHER CONTRACTUAL SERVICE	110,250
001-2381-404.04-40	RENTALS	1,575
001-2381-405.05-80	TRAVEL & MEETINGS	210
001-2381-405.05-90	TRAINING	2,625
001-2381-406.06-05	GENERAL EQUIPMENT PARTS	11,550
001-2381-406.06-09	MINOR EQUIPMENT & TOOLS	1,890
001-2381-406.06-14	CLOTHING, DRY GOODS, NOTION	13,650
001-2381-406.06-26	GASOLINE	116,052
001-2381-406.06-55	CONSTRUCTION MATERIALS	184,800
001-2381-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	3,029
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Total For 2381 - STREET AND ALLEYS		2,430,252

TREE MAINTENANCE

001-2382-401.01-01	REGULAR SALARIES	593,182
001-2382-401.01-04	OVERTIME SALARIES	13,827
001-2382-403.03-20	PROFESSIONAL SERVICE	21,525
001-2382-404.04-40	RENTALS	4,200
001-2382-404.04-50	CONSTRUCTION SERVICES	367,500
001-2382-405.05-60	MEMBERSHIP DUES	2,100
001-2382-405.05-90	TRAINING	4,410
001-2382-406.06-09	MINOR EQUIPMENT & TOOLS	1,418
001-2382-406.06-14	CLOTHING, DRY GOODS, NOTION	4,489
001-2382-406.06-26	GASOLINE	31,653

001-2382-406.06-99	OTHER COMMODITIES	368
001-2382-408.08-30	SUSTAINABILITY: CONSULTING/CONTRACTS	10,500
001-2382-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	147,105
<i>Total For 2382 - TREE MAINTENANCE</i>		<i>1,202,276</i>

SNOW & ICE CONTROL

001-2384-401.01-01	REGULAR SALARIES	93,025
001-2384-401.01-04	OVERTIME SALARIES	89,949
001-2384-403.03-20	PROFESSIONAL SERVICE	3,255
001-2384-406.06-26	GASOLINE	7,472
001-2384-406.06-55	CONSTRUCTION MATERIALS	3,518
<i>Total For 2384 - SNOW & ICE CONTROL</i>		<i>197,218</i>

AUTOMOTIVE

001-2386-401.01-01	REGULAR SALARIES	918,119
001-2386-401.01-04	OVERTIME SALARIES	9,739
001-2386-403.03-30	OTHER CONTRACTUAL SERVICE	47,250
001-2386-404.04-20	CLEANING SERVICES	6,930
001-2386-404.04-30	REPAIR & MAINTENANCE SVC	47,250
001-2386-404.04-35	AUTOMOTIVE MAINTENANCE	81,585
001-2386-405.05-30	COMMUNICATIONS	9,765
001-2386-405.05-50	PRINTING & BINDING	420
001-2386-405.05-60	MEMBERSHIP DUES	525
001-2386-405.05-80	TRAVEL & MEETINGS	525
001-2386-405.05-90	TRAINING	6,300
001-2386-406.06-04	JANITORIAL SUPPLIES	4,200
001-2386-406.06-05	GENERAL EQUIPMENT PARTS	95,550
001-2386-406.06-09	MINOR EQUIPMENT & TOOLS	23,100
001-2386-406.06-10	GENERAL OFFICE SUPPLIES	735
001-2386-406.06-14	CLOTHING, DRY GOODS, NOTION	3,596
001-2386-406.06-15	CHEMICALS	10,500
001-2386-406.06-18	MOTOR VEHICLE PARTS, ACCES	242,235
001-2386-406.06-26	GASOLINE	52,500
001-2386-406.06-40	BOOKS AND PERIODICALS	525
001-2386-407.07-99	OTHER EQUIPMENT	7,875
001-2386-408.08-30	SUSTAINABILITY: CONSULTING/CONTRACTS	5,250
001-2386-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	5,250
<i>Total For 2386 - AUTOMOTIVE</i>		<i>1,579,724</i>

REFUSE COLLECTION

001-2387-401.01-01	REGULAR SALARIES	1,949,213
001-2387-401.01-04	OVERTIME SALARIES	8,607
001-2387-403.03-30	OTHER CONTRACTUAL SERVICE	1,761,900
001-2387-405.05-60	MEMBERSHIP DUES	263
001-2387-405.05-80	TRAVEL & MEETINGS	263

001-2387-405.05-90	TRAINING	1,575
001-2387-406.06-04	JANITORIAL SUPPLIES	1,050
001-2387-406.06-09	MINOR EQUIPMENT & TOOLS	840
001-2387-406.06-14	CLOTHING, DRY GOODS, NOTION	17,089
001-2387-406.06-15	CHEMICALS	1,323
001-2387-406.06-26	GASOLINE	105,075
001-2387-406.06-55	CONSTRUCTION MATERIALS	1,943
001-2387-406.06-99	OTHER COMMODITIES	525
001-2387-407.07-99	OTHER EQUIPMENT	578
001-2387-408.08-30	SUSTAINABILITY: CONSULTING/CONTRACTS	42,656
001-2387-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	473
<i>Total For 2387 - REFUSE COLLECTION</i>		<i>3,893,370</i>

REFUSE DISPOSAL

001-2388-403.03-30	OTHER CONTRACTUAL SERVICE	1,319,850
<i>Total For 2388 - REFUSE DISPOSAL</i>		<i>1,319,850</i>

BUILDINGS

001-2389-401.01-01	REGULAR SALARIES	292,021
001-2389-401.01-04	OVERTIME SALARIES	5,432
001-2389-403.03-30	OTHER CONTRACTUAL SERVICE	1,050
001-2389-404.04-30	REPAIR & MAINTENANCE SVC	525
001-2389-404.04-50	CONSTRUCTION SERVICES	443,640
001-2389-405.05-30	COMMUNICATIONS	51,713
001-2389-405.05-90	TRAINING	184
001-2389-406.06-04	JANITORIAL SUPPLIES	23,100
001-2389-406.06-09	MINOR EQUIPMENT & TOOLS	2,100
001-2389-406.06-14	CLOTHING, DRY GOODS, NOTION	3,045
001-2389-406.06-17	HORTICULTURE & LANDSCAPE	3,150
001-2389-406.06-21	NATURAL GAS	168,000
001-2389-406.06-55	CONSTRUCTION MATERIALS	51,450
001-2389-408.08-30	SUSTAINABILITY: CONSULTING/CONTRACTS	5,250
001-2389-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	5,250
<i>Total For 2389 - BUILDINGS</i>		<i>1,055,908</i>

CIVIL ENGINEERING

001-2390-401.01-01	REGULAR SALARIES	498,022
001-2390-401.01-04	OVERTIME SALARIES	7,184
001-2390-403.03-20	PROFESSIONAL SERVICE	525
001-2390-404.04-30	REPAIR & MAINTENANCE SVC	1,155
001-2390-405.05-55	PHOTOGRAPHY/BLEUEPRINTING	1,575
001-2390-405.05-60	MEMBERSHIP DUES	525
001-2390-405.05-80	TRAVEL & MEETINGS	2,100
001-2390-405.05-90	TRAINING	2,625
001-2390-406.06-09	MINOR EQUIPMENT & TOOLS	1,575

001-2390-406.06-10	GENERAL OFFICE SUPPLIES	1,076
001-2390-406.06-11	POSTAGE	1,575
001-2390-406.06-12	COMPUTER SUPPLIES	525
001-2390-406.06-13	PHOTOGRAPHIC & DRAFTING	1,050
001-2390-406.06-14	CLOTHING, DRY GOODS, NOTION	3,071
001-2390-406.06-26	GASOLINE	2,718
001-2390-406.06-40	BOOKS AND PERIODICALS	210
<i>Total For 2390 - CIVIL ENGINEERING</i>		<i>525,512</i>

*TRAFFIC
ENGINEERING*

001-2391-401.01-01	REGULAR SALARIES	630,197
001-2391-401.01-04	OVERTIME SALARIES	29,022
001-2391-403.03-30	OTHER CONTRACTUAL SERVICE	4,200
001-2391-403.03-40	TECHNICAL SERVICES	5,250
001-2391-404.04-30	REPAIR & MAINTENANCE SVC	263
001-2391-404.04-40	RENTALS	105
001-2391-404.04-50	CONSTRUCTION SERVICES	14,700
001-2391-405.05-55	PHOTOGRAPHY/BLEUPRINTING	158
001-2391-405.05-60	MEMBERSHIP DUES	709
001-2391-405.05-80	TRAVEL & MEETINGS	3,182
001-2391-405.05-90	TRAINING	1,722
001-2391-406.06-05	GENERAL EQUIPMENT PARTS	263
001-2391-406.06-09	MINOR EQUIPMENT & TOOLS	814
001-2391-406.06-10	GENERAL OFFICE SUPPLIES	1,050
001-2391-406.06-11	POSTAGE	1,050
001-2391-406.06-12	COMPUTER SUPPLIES	210
001-2391-406.06-13	PHOTOGRAPHIC & DRAFTING	1,575
001-2391-406.06-14	CLOTHING, DRY GOODS, NOTION	2,310
001-2391-406.06-15	CHEMICALS	247
001-2391-406.06-19	ELECTRICAL PARTS	58,275
001-2391-406.06-20	ENERGY	336,525
001-2391-406.06-26	GASOLINE	4,620
001-2391-406.06-40	BOOKS AND PERIODICALS	210
001-2391-406.06-55	CONSTRUCTION MATERIALS	68,775
<i>Total For 2391 - TRAFFIC ENGINEERING</i>		<i>1,165,430</i>

TOTAL FOR PUBLIC WORKS **14,125,686**

GROUP INSURANCE

001-2596-402.02-10	GROUP INSURANCE	9,977,261
001-2596-402.02-11	LIFE INSURANCE	71,046
001-2596-402.02-60	WORKER'S COMPENSATION	766,616
TOTAL FOR GROUP INSURANCE		10,814,922

<u>CONTINGENCY</u>		
001-2699-408.08-89	CONTINGENCY & OTHER	52,500
TOTAL FOR CONTINGENCY		52,500

TOTAL FOR GENERAL FUND		74,354,408
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WATER FUND

SEWERAGE AND WATER

002-0722-401.01-01	REGULAR SALARIES	1,387,049
002-0722-401.01-03	SEASONAL SALARIES	45,234
002-0722-401.01-04	OVERTIME SALARIES	72,852
002-0722-402.02-10	GROUP INSURANCE	279,276
002-0722-402.02-11	LIFE INSURANCE	1,220
002-0722-402.02-30	EMPLOYEE PENSIONS	68,821
002-0722-402.02-31	FICA/SOCIAL SECURITY	58,962
002-0722-402.02-32	FICA/MEDICARE	14,256
002-0722-403.03-20	PROFESSIONAL SERVICE	304,003
002-0722-403.03-30	OTHER CONTRACTUAL SERVICE	434,743
002-0722-404.04-30	REPAIR & MAINTENANCE SVC	2,100
002-0722-404.04-50	CONSTRUCTION SERVICES	351,750
002-0722-405.05-30	COMMUNICATIONS	11,865
002-0722-405.05-50	PRINTING & BINDING	4,725
002-0722-405.05-60	MEMBERSHIP DUES	651
002-0722-405.05-80	TRAVEL & MEETINGS	5,670
002-0722-405.05-90	TRAINING	1,575
002-0722-406.06-05	GENERAL EQUIPMENT PARTS	3,675
002-0722-406.06-07	WATER DISTRIBUTION SUPPLY	65,625
002-0722-406.06-09	MINOR EQUIPMENT & TOOLS	2,100
002-0722-406.06-14	CLOTHING, DRY GOODS, NOTION	6,878
002-0722-406.06-15	CHEMICALS	4,326
002-0722-406.06-17	HORTICULTURE & LANDSCAPE	525
002-0722-406.06-21	NATURAL GAS	84,000
002-0722-406.06-22	ELECTRICITY	25,200
002-0722-406.06-26	GASOLINE	32,164
002-0722-406.06-40	BOOKS AND PERIODICALS	105
002-0722-406.06-55	CONSTRUCTION MATERIALS	168,000
002-0722-406.06-70	WATER FOR RESALE	3,689,818
002-0722-407.07-30	NON BUILDING IMPROVEMENTS	105,000
002-0722-407.07-99	OTHER EQUIPMENT	21,000
002-0722-408.08-30	SUSTAINABILITY: CONSULTING/CONTRACTS	5,250
002-0722-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	5,250
002-0722-408.08-83	CONTRIBUTIONS/TRANSFERS	1,533,000
002-0722-408.08-84	OPERATING TRANSFERS	8,222,550
<i>Total For 0722 - SEWERAGE AND WATER</i>		<i>17,019,217</i>

<i>WATER METER</i>		
002-0723-401.01-01	REGULAR SALARIES	351,154
002-0723-401.01-02	PART-TIME SALARIES	50,266
002-0723-401.01-03	SEASONAL SALARIES	9,273
002-0723-401.01-04	OVERTIME SALARIES	5,741
002-0723-402.02-10	GROUP INSURANCE	30,977
002-0723-402.02-11	LIFE INSURANCE	319
002-0723-402.02-30	EMPLOYEE PENSIONS	17,295
002-0723-402.02-31	FICA/SOCIAL SECURITY	15,202
002-0723-402.02-32	FICA/MEDICARE	3,555
002-0723-403.03-20	PROFESSIONAL SERVICE	236,250
002-0723-404.04-30	REPAIR & MAINTENANCE SVC	14,700
002-0723-405.05-50	PRINTING & BINDING	6,300
002-0723-406.06-05	GENERAL EQUIPMENT PARTS	3,308
002-0723-406.06-09	MINOR EQUIPMENT & TOOLS	315
002-0723-406.06-10	GENERAL OFFICE SUPPLIES	1,733
002-0723-406.06-11	POSTAGE	46,499
002-0723-406.06-14	CLOTHING, DRY GOODS, NOTION	3,154
002-0723-406.06-26	GASOLINE	2,264
002-0723-408.08-30	SUSTAINABILITY: CONSULTING/CONTRACTS	5,250
002-0723-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	5,250
<i>Total For 0723 - WATER METER</i>		<i>808,803</i>

<i>FLOOD CONTROL</i>		
002-2392-401.01-01	REGULAR SALARIES	361,737
002-2392-401.01-03	SEASONAL SALARIES	9,047
002-2392-401.01-04	OVERTIME SALARIES	17,807
002-2392-402.02-10	GROUP INSURANCE	77,121
002-2392-402.02-11	LIFE INSURANCE	423
002-2392-402.02-30	EMPLOYEE PENSIONS	19,022
002-2392-402.02-31	FICA/SOCIAL SECURITY	16,720
002-2392-402.02-32	FICA/MEDICARE	3,910
002-2392-403.03-30	OTHER CONTRACTUAL SERVICE	121,921
002-2392-405.05-55	PHOTOGRAPHY/BLEUPRINTING	105
002-2392-405.05-90	TRAINING	1,575
002-2392-406.06-05	GENERAL EQUIPMENT PARTS	5,775
002-2392-406.06-09	MINOR EQUIPMENT & TOOLS	1,575
002-2392-406.06-13	PHOTOGRAPHIC & DRAFTING	210
002-2392-406.06-14	CLOTHING, DRY GOODS, NOTION	3,150
002-2392-406.06-26	GASOLINE	6,825
002-2392-406.06-55	CONSTRUCTION MATERIALS	56,175
002-2392-407.07-99	OTHER EQUIPMENT	420
002-2392-408.08-30	SUSTAINABILITY: SUPPLIES/MATERIALS	5,250
002-2392-408.08-50	SUSTAINABILITY: SUPPLIES/MATERIALS	5,250
<i>Total For 2392 - FLOOD CONTROL</i>		<i>714,018</i>

TOTAL FOR WATER FUND	18,542,038
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MOTOR FUEL TAX FUND

MOTOR FUEL

003-3303-403.03-30	OTHER CONTRACTUAL SERVICE	848,085
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003-3303-408.08-84	OPERATING TRANSFERS	3,090,793
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<i>Total For 3303 - MOTOR FUEL</i>	<i>3,938,878</i>
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TOTAL FOR MOTOR FUEL TAX FUND	3,938,878
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VISITOR'S BUREAU FUND

VISITOR'S BUREAU

007-0569-403.03-20	PROFESSIONAL SERVICE	109,137
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<i>Total For 0569 - VISITOR'S BUREAU</i>	<i>109,137</i>
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TOTAL FOR VISITOR'S BUREAU FUND	109,137
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COMMUNITY DEV BLOCK GRANT FUND

PLANNING & MANAGEMENT DEV

008-1966-401.01-01	REGULAR SALARIES	76,089
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008-1966-402.02-10	GROUP INSURANCE	22,011
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008-1966-402.02-11	LIFE INSURANCE	81
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008-1966-402.02-30	EMPLOYEE PENSIONS	6,097
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008-1966-402.02-31	FICA/SOCIAL SECURITY	5,359
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008-1966-402.02-32	FICA/MEDICARE	1,254
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008-1966-403.03-20	PROFESSIONAL SERVICE	21,000
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008-1966-405.05-40	ADVERTISING	263
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008-1966-406.06-10	GENERAL OFFICE SUPPLIES	5,040
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008-1966-408.08-83	CONTRIBUTIONS/TRANSFERS	752,172
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<i>Total For 1966 - PLANNING & MANAGEMENT DEV</i>	<i>889,366</i>
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TOTAL FOR COMMUNITY DEV BLOCK GRANT FUND	889,366
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PERFORMING ARTS CENTER FUND

PERFORMING ARTS CENTER

009-5909-408.08-83	CONTRIBUTIONS/TRANSFERS	262,500
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<i>Total For 5909 - PERFORMING ARTS CENTER</i>	<i>262,500</i>
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TOTAL FOR PERFORMING ARTS CENTER FUND	262,500
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FIREMEN'S PENSION FUND

FIRE PENSION

010-5110-402.02-30	EMPLOYEE PENSIONS	12,072,798
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010-5110-403.03-20	PROFESSIONAL SERVICE	221,782
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Total For 5110 - FIRE PENSION	12,294,580
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TOTAL FOR FIREMEN'S PENSION FUND	12,294,580
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POLICE PENSION FUND

POLICE PENSION

011-5211-402.02-30	EMPLOYEE PENSIONS	10,413,059
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011-5211-403.03-20	PROFESSIONAL SERVICE	82,816
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Total For 5211 - POLICE PENSION	10,495,875
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TOTAL FOR POLICE PENSION FUND	10,495,875
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IMRF FUND

IMRF

012-5312-402.02-30	EMPLOYEE PENSIONS	1,301,707
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012-5312-402.02-31	FICA/SOCIAL SECURITY	1,107,441
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012-5312-402.02-32	FICA/MEDICARE	668,131
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Total For 5312 - IMRF	3,077,279
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TOTAL FOR IMRF FUND	3,077,279
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TIF SCIENCE & TECH FUND

SCIENCE & TECHNOLOGY TIF

014-4014-401.01-01	REGULAR SALARIES	214,192
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014-4014-402.02-10	GROUP INSURANCE	23,522
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014-4014-402.02-11	LIFE INSURANCE	87
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014-4014-402.02-30	EMPLOYEE PENSIONS	9,256
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014-4014-402.02-31	FICA/SOCIAL SECURITY	8,135
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014-4014-402.02-32	FICA/MEDICARE	1,903
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014-4014-408.08-84	OPERATING TRANSFERS	4,387,766
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014-4014-408.08-89	CONTINGENCY AND OTHER	52,500
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Total For 4014 - SCIENCE & TECHNOLOGY TIF	4,697,361
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TOTAL FOR TIF SCIENCE & TECH FUND	4,697,361
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WIRELESS ALARM FUND

WIRELESS ALARMS

018-0639-403.03-20	PROFESSIONAL SERVICE	5,039
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018-0639-404.04-30	REPAIR & MAINTENANCE SVC	421,454
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018-0639-405.05-30	COMMUNICATIONS	2,839
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018-0639-407.07-45	PHOTO & PRECISION EQUIP	57,750
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018-0639-408.08-84	OPERATING TRANSFERS	288,750
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Total For 0639 - WIRELESS ALARMS	775,832
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TOTAL FOR WIRELESS ALARM FUND	775,832
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CAPITAL PROJECTS FUND

CIP

020-6000-403.03-20	PROFESSIONAL SERVICE	2,042,042
020-6000-407.07-25	BUILDING IMPROVEMENTS	830,500
020-6000-407.07-31	OTHER PUBLIC IMPROVEMENTS	7,607,600
020-6000-407.07-32	STREET IMPROVEMENTS	8,302,373
020-6000-407.07-34	SIDEWALK IMPROVEMENTS	1,338,150
020-6000-407.07-36	STREET LIGHTING IMPROVE	88,000
020-6000-407.07-40	OFFICE EQUIPMENT	126,869
020-6000-407.07-42	VEHICLES	2,690,961
020-6000-407.07-45	PHOTO & PRECISION EQUIP	796,384
020-6000-407.07-50	FIRE & OTHER SAFETY EQUIP	891,896
020-6000-407.07-65	ELECTRICS & COMMUNICATION	88,550
020-6000-407.07-71	ARB WATER METERS	880,000
020-6000-407.07-72	FLOOD CONTROL STORM SEWER	577,500
020-6000-407.07-99	OTHER EQUIPMENT	275,000
<i>Total For 6000 - CIP</i>		<i>26,535,824</i>

TOTAL FOR CAPITAL PROJECTS FUND **26,535,824**

SELF INSURANCE FUND

INSURANCE

022-2596-401.01-01	REGULAR SALARIES	241,147
022-2596-402.02-10	GROUP INSURANCE	20,943
022-2596-402.02-11	LIFE INSURANCE	212
022-2596-402.02-30	EMPLOYEE PENSIONS	15,975
022-2596-402.02-31	FICA/SOCIAL SECURITY	14,041
022-2596-402.02-32	FICA/MEDICARE	3,283
022-2596-403.03-20	PROFESSIONAL SERVICE	196,350
022-2596-403.03-30	OTHER CONTRACTUAL SERVICE	14,181
022-2596-404.04-30	REPAIR & MAINTENANCE SVC	79,275
022-2596-405.05-20	INSURANCE	535,139
022-2596-405.05-60	MEMBERSHIP DUES	1,978
022-2596-405.05-80	TRAVEL & MEETINGS	2,625
022-2596-405.05-90	TRAINING	10,500
022-2596-406.06-10	GENERAL OFFICE SUPPLIES	840
022-2596-406.06-11	POSTAGE	184
022-2596-406.06-40	BOOKS AND PERIODICALS	525
022-2596-408.08-82	CLAIMS	2,224,756
022-2596-408.08-89	CONTINGENCY & OTHER	5,250
<i>Total For 2596 - INSURANCE</i>		<i>3,367,204</i>

TOTAL FOR SELF INSURANCE FUND **3,367,204**

**LOCAL FUEL TAX
FUND**

LOCAL FUEL TAX

023-3403-408.08-84	OPERATING TRANSFERS	630,000
<i>Total For 3403 - LOCAL FUEL TAX</i>		<i>630,000</i>

TOTAL FOR LOCAL FUEL TAX FUND **630,000**

ECONOMIC DEVELOPMENT FUND

ECONOMIC DEVELOPMENT

025-1968-401.01-01	REGULAR SALARIES	178,989
025-1968-402.02-10	GROUP INSURANCE	37,803
025-1968-402.02-11	LIFE INSURANCE	127
025-1968-402.02-30	EMPLOYEE PENSIONS	11,529
025-1968-402.02-31	FICA/SOCIAL SECURITY	10,134
025-1968-402.02-32	FICA/MEDICARE	2,370
025-1968-403.03-20	PROFESSIONAL SERVICE	178,500
025-1968-403.03-30	OTHER CONTRACTUAL SERVICE	26,250
025-1968-405.05-40	ADVERTISING	31,500
025-1968-405.05-50	PRINTING & BINDING	4,200
025-1968-405.05-60	MEMBERSHIP DUES	7,875
025-1968-405.05-80	TRAVEL & MEETINGS	20,738
025-1968-405.05-90	TRAINING	2,100
025-1968-406.06-10	GENERAL OFFICE SUPPLIES	263
025-1968-406.06-11	POSTAGE	525
025-1968-408.08-84	OPERATING TRANSFERS	1,803,375
025-1968-408.08-89	CONTINGENCY & OTHER	168,000
<i>Total For 1968 - ECONOMIC DEVELOPMENT</i>		<i>2,484,277</i>

TOTAL FOR ECONOMIC DEVELOPMENT FUND **2,484,277**

WEST DEMPSTER TIF FUND

WEST DEMPSTER TIF

028-4328-403.03-20	PROFESSIONAL SERVICE	52,500
028-4328-408.08-84	OPERATING TRANSFERS	107,625
<i>Total For 4328 - WEST DEMPSTER TIF</i>		<i>160,125</i>

TOTAL FOR WEST DEMPSTER TIF FUND **160,125**

OAKTON & NILES TIF

OAKTON & NILES TIF

030-4329-403.03-20	PROFESSIONAL SERVICE	210,000
030-4329-408.08-84	OPERATING TRANSFERS	2,660,917
<i>Total For 4329 - OAKTON & NILES TIF</i>		<i>2,870,917</i>

TOTAL FOR OAKTON & NILES TIF FUND	2,870,917
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DEBT FUNDS

GO BONDS SERIES 2013A

2013A SERIES GO BONDS

136-2043-403.03-20	PROFESSIONAL SERVICE	1,000
136-2043-408.08-80	PRINCIPAL ON BONDS	665,000
136-2043-408.08-81	INTEREST ON BONDS	153,863
<i>Total For 2043 - 2013A SERIES GO BONDS</i>		<i>819,863</i>

2016A REFUNDING BONDS

2016A REFUNDING BONDS

138-2045-403.03-20	PROFESSIONAL SERVICE	1,000
138-2045-408.08-80	PRINCIPAL ON BONDS	900,000
138-2045-408.08-81	INTEREST ON BONDS	89,185
<i>Total For 2045 - 2016A REFUNDING BONDS</i>		<i>990,185</i>

GO BONDS 2018A SERIES

2018A GO BONDS - DWNTN GARAGE

139-2046-403.03-20	PROFESSIONAL SERVICE	1,000
139-2046-408.08-80	PRINCIPAL ON BONDS	405,000
139-2046-408.08-81	INTEREST ON BONDS	278,278
<i>Total For 2046 - 2018A GO BONDS - DWNTN GARAGE</i>		<i>684,278</i>

2019A BONDS - BABS REFUNDING/LIB RENNOV.

2019A BONDS

141-2047-403.03-20	PROFESSIONAL SERVICE	1,000
141-2047-408.08-80	PRINCIPAL ON BONDS	1,825,000
141-2047-408.08-81	INTEREST ON BONDS	1,030,100
<i>Total For 2047 - 2019A BONDS</i>		<i>2,856,100</i>

2022A - PENSION OBLIGATION BONDS FUND

2022 SERIES BONDS

142-2048-403.03-20	PROFESSIONAL SERVICE	5,000
142-2048-408.08-80	PRINCIPAL ON BONDS	6,580,000
142-2048-408.08-81	INTEREST ON BONDS	3,812,503
<i>Total For 2048 - 2022 SERIES BONDS</i>		<i>10,397,503</i>

2022B - OSNA TIF/GARAGE DEBT FUND

2022 SERIES BONDS

143-2048-403.03-20	PROFESSIONAL SERVICE	1,000
143-2048-408.08-80	PRINCIPAL ON BONDS	1,090,000
143-2048-408.08-81	INTEREST ON BONDS	694,207
<i>Total For 2048 - 2022 SERIES BONDS</i>		<i>1,785,207</i>

TOTAL FOR DEBT FUNDS	17,533,136
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SPECIAL SERVICE AREAS

SSA # 10

140-6010-408.08-84	OPERATING TRANSFERS	3,500
<i>Total For 6010 - SSA # 10</i>		<i>3,500</i>

SKOKIE PUBLIC LIBRARY

Account Description	Appropriated Amount
Salaries	7,927,500
Insurance (Health, Dental & Life)	997,500
Employer's FICA	600,600
Employer's IMRF	351,750
Continuing Education and Memberships	152,250
Health Saving Account (ER Contribution)	48,300
Physical Content	808,500
Leased Content	454,650
Learning/Research	220,500
Materials Processing	75,600
Programming	401,888
Technology/Network	483,000
Insurance	141,750
Printing and Publicity	117,180
Maintenance of Equipment	68,250
Library Supplies	63,525
Postage	36,750
Maintenance of Auto Equipment	21,000
Business Expenses and Fees	52,500
Maintenance of Buildings & Grounds	364,350
Utilities	84,000
Furniture and Equipment	47,250
Janitorial Supplies	36,225
Professional Services	118,478
Contingency	52,500
Reception and Meetings	26,250
Audit	9,975
Capital	55,000
Capital	38,500
<i>Subtotal Operations</i>	<i>13,855,520</i>
2019 Bond Debt Repayment	1,198,300
Capital (Reserve Fund)	6,400,000

TOTAL FOR SKOKIE PUBLIC LIBRARY

21,453,820

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Section 2: That all the unexpended balances of any item or items of any appropriation made in this Ordinance may be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation made by this Ordinance.

Section 3: That all unexpended balances or prior appropriation, including cash on hand, be and the same are hereby re-appropriated for the objects and purposes for which the same were originally appropriated.

Section 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 5: That a certified copy of this Ordinance shall be filed with the Cook County Clerk within 30 days after its adoption.

Section 6: That this Ordinance shall be in full force and effect retroactively to May 1, 2023 as part of its passage and approval as provided by law.

ADOPTED this 17th day of July 2023.

Ayes: 5 (Johnson, Klein, Pure Slovin,
Robinson, Sutker)

Nays: 0

Absent: 2 (Van Dusen, Khoen)

Village Clerk

Approved by me this 18th day of
July, 2023.

Attested and filed in my office
this 18th day of July, 2023;
and published in pamphlet form
according to law from July
18th, 2023 to July 28th, 2023.

Mayor Pro Tempore, Village of Skokie

Village Clerk

THIS ORDINANCE MAY BE CITED AS VILLAGE
ORDINANCE NUMBER
23-11-F-

**AN ORDINANCE REDUCING THE TAX LEVY OF THE VILLAGE OF
SKOKIE FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND
ENDING APRIL 30, 2024 IN THE AMOUNT OF \$7,144,015.16**

1 **WHEREAS**, the corporate authorities have caused to be filed with the Cook County
2 Clerk certified copies of Bond Ordinance 13-9-F-4008, Bond Ordinance 16-4-F-4225, Bond
3 Ordinance 18-3-F-4366, Bond Ordinance 19-10-F-4493, and Bond Ordinance 22-1-F-4584,
4 each directing said Clerk to levy and collect an annual tax for the purpose of paying the
5 principal and interest on the Notes or Bonds as authorized by these Ordinances; and
6

7 **WHEREAS**, the corporate authorities of the Village of Skokie have knowledge that an
8 additional sum of \$7,144,015.16 will be available for the subject fiscal year to meet the
9 obligations of the Village of Skokie; and
10

11 **WHEREAS**, it is in the best interest of the Village of Skokie that the tax levy for said
12 fiscal year be abated to the extent of \$7,144,015.16;
13

14 **NOW, THEREFORE BE IT ORDAINED** by the Mayor and Board of Trustees of the
15 Village of Skokie, Cook County, Illinois:
16

17 **Section 1:** That the aforementioned Village Ordinances be and the same are hereby
18 amended to provide that the sums to be included in the tax levy for the tax year 2023 are
19 hereby reduced in accordance with the attached table, marked "Exhibit A", and hereby made
20 a part of this Ordinance. The amounts indicated in the column headed "Amount Levied" are as
21 originally specified in the aforementioned Ordinances. The amounts indicated in the column
22 headed "Amount Abated" reflect sums available to meet the obligations of the Village of
23 Skokie. The amounts indicated in the column headed "Net Tax Levy" reflect the sums to be
24 included in the 2023 Tax Levy for the payment of principal and interest on the debt provided
25 for in the aforementioned Ordinances.
26

27 **Section 2:** That all other provisions of Village Ordinance Numbers 13-9-F-4008, 16-4-
28 F-4225, 18-3-F-4366, 19-10-F-4493, and 22-1-F-4584 shall remain in full force and effect.
29

30 **Section 3:** That a certified copy of this Ordinance shall be filed with the County Clerk
31 of Cook County, Illinois, on or before March 31, 2024.
32

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2

Section 4: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED this ____ day of November 2023.

Ayes:
Nays:
Abstain:

Village Clerk

Attested and filed in my office this ____ day of November 2023; and published in pamphlet form according to law from November ____, 2023 to December ____, 2023.

Approved by me this ____ day of November 2023.

Mayor, Village of Skokie

Village Clerk

EXHIBIT A

Village of Skokie, Illinois Tax Levy Abatement Schedule Tax Levy Year 2023

<u>Description of Bonds</u>	<u>Amount Levied</u>	<u>Amount Abated</u>	<u>Net Tax Levy</u>
Corporate Series 2013A - General Obligation Bonds Adopted by Ordinance 13-9-F-4008	\$ 815,587.50	\$ 815,587.50	\$ -
Corporate Series 2016A - G.O. Refunding Bonds Adopted by Ordinance 16-4-F-4225	\$ 989,385.00	\$ 989,385.00	\$ -
Corporate Series 2018A - General Obligation Bonds Adopted by Ordinance 18-3-F-4366	\$ 681,127.50	\$ 681,127.50	\$ -
Corporate Series 2019A - General Obligation Bonds Adopted by Ordinance 19-10-F-4493			
<i>Refunding Portion (Village)</i>	\$ 1,677,800.00	\$ 1,066,788.26	\$ 611,011.74
<i>Library Renovation Portion (Library)</i>	\$ 1,201,050.00	\$ -	\$ 1,201,050.00
Corporate Series 2022A - GO: Pension Obligation Bonds Adopted by Ordinance 22-1-F-4584	\$ 10,393,873.26	\$ 1,804,117.00	\$ 8,589,756.26
Corporate Series 2022B - GO: TIF Financing Bonds Adopted by Ordinance 22-1-F-4584	\$ 1,787,009.90	\$ 1,787,009.90	\$ -
Total Per Abatement Ordinance	\$ 17,545,833.16	\$ 7,144,015.16	\$ 10,401,818.00

THIS RESOLUTION MAY BE CITED AS
VILLAGE RESOLUTION NUMBER

23-11-R-

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO APPROVE PREVIOUSLY BUDGETED PURCHASES OF VEHICLES

1 **WHEREAS**, the Mayor and Board of Trustees review and subsequently approve the
2 Annual Budget (hereinafter "Budget") for the Village. Included in the Budget is the Capital
3 Improvements Program (CIP). Among the items in the CIP are vehicles identified by the staff as
4 necessary for the daily operations of the Village. These include new or replacement vehicles for
5 the Fleet, Police/Fire Vehicles and specialty vehicles such as Fire Trucks, Ambulances or Public
6 Works heavy vehicles; and

7 **WHEREAS**, the current practice for purchasing these approved vehicles is to seek a
8 second Board approval prior to issuing a purchase order for the procurement of these vehicles.
9 However, the current climate of the automotive industry is such that the existing two-approval
10 process is making it at best difficult and at worst impossible for staff to procure these vehicles
11 which are necessary for daily operations; and

12 **WHEREAS**, the automotive industry has undergone significant challenges in the past
13 few years and continues to do so. This is in part due to raw materials shortages, labor issues
14 and intense competition, which has led to a shortage of new vehicles. It is often the case that
15 stock vehicles, when they become available are gone within days or hours of their availability.
16 These vehicles are mostly the smaller fleet type vehicles; and

17 **WHEREAS**, in order to alleviate that lag time between securing a needed vehicle and
18 providing the required funding, the Village Manager recommends authorizing an alternative
19 process which allows the Village Manger to independently approve the purchase of vehicles up
20 to the amount that has been previously approved in the Budget. This would allow the Village to
21 be more competitive in the market, thus giving the Village a better chance at securing the
22 needed vehicles. These purchases would not include large specialty vehicles, such as Fire
23 Engines or Ambulances; and

24 **WHEREAS**, due to the fluctuations of market forces, it is anticipated that the automotive
25 market will stabilize at some point, in the not too distant future and the Village Manager
26 anticipates the need for immediate authorization will no longer be required. As such, it is further
27 recommended that this authorization for the Village Manager terminate on April 30, 2025.

28 **NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Board of Trustees of the
29 Village of Skokie, Cook County, Illinois:

30 **Section 1:** That the current second approval process for the purchase of previously
31 budgeted vehicles is temporarily suspended and the Village Manager is hereby authorized to
32 approve vehicle purchases for vehicles identified in the Village's Capital Improvement Program,
33 up to the approved budgeted amount.

1 **Section 2:** That the Mayor and Board of Trustees shall be notified of vehicle purchases
2 authorized by the Village Manager, pursuant to Section 1, by inclusion of these purchases in the
3 bi-monthly voucher report, presented to the Mayor and Board of Trustees.

4 **Section 3:** The authorization given to the Village Manager in Section 1, shall be
5 terminated on April 30, 2025.

6 **Section 4:** That this Resolution shall be in full force and effect immediately upon its
7 passage.
8

PASSED this ____ day of November, 2023.

Ayes:

Village Clerk

Nays:

Absent:

Approved by me this ____ day of
November, 2023.

Attest:

Village Clerk

Mayor, Village of Skokie

Memorandum
Village Manager's Office

TO: The Honorable Mayor and
Board of Trustees
Village Clerk
Corporation Counsel

FROM: John Lockerby, Village Manager
Johanna Nyden, Director of Community Development

DATE: November 15, 2023

SUBJECT: Update on Village's Affordable Housing

Village staff has prepared an updated Inclusionary Housing Ordinance (IHO) that reflects feedback from both market rate and affordable housing developers, incorporates best practices for IHO implementation, and accounts for current market conditions and financing realities.

The significant slowing of development and overall cooling of the real estate market has been apparent in Skokie's development cycle. Approximately 18 months ago, Skokie was slated to see over 1,000 units under development (not inclusive of the potential redevelopment at Westfield's Old Orchard):

Location	Total Units	Affordability	Village Board Date of Approval
5404-5440 Touhy Ave	494	No Affordable Component	11-7-2022
5400 Old Orchard Rd	294	13 at 100% of AMI	12-19-2022
8047 Skokie Blvd	56	3 at 100% of AMI	2-21-2023
8610 Niles Center Rd	192	10 at 80% of AMI	4-17-2023

Of the more than 1,000 units approved for development in the past 18 months by the Village, only one project (5400 Old Orchard Rd) has moved forward (294 units) at this time.¹ The project at 5404-5440 Touhy Ave (494 units), which was unable to provide on-site affordable units at the time of approval, has determined the residential portion is not feasible to construct in current market conditions (i.e. limited financing ability and high construction costs) and will be modifying the project to be primarily commercial. Staff remains in contact with the developers at both 8047 Skokie Blvd and 8610 Niles Center Rd and their work to bring their projects to completion.

¹ This project was approved with 13 units affordable at 100% of AMI levels.

There is significant interest in the Skokie market in the development community. Developers cite the proximity to Chicago, transit and highway access, major employers like Northshore University Health Systems Hospital, Westfield's Old Orchard Shopping Center, Downtown's Illinois Science & Technology Park, nearby Northwestern University and Loyola University Chicago, and good K-12 education options. Despite these amenities and a supportive environment for new development, developers are indicating that there are several factors that are limiting their ability to develop not only in Skokie, but in the broader region:

- **Parking Requirements for New Development.** Estimates for constructing parking spaces range from \$25,000 to \$35,000 per space; developers are concerned with “overbuilding” parking in developments and having too much space and not enough vehicles to park in spaces.
- **Property Taxes.** Several developers who participate in large scale development have indicated to Village Staff that their financing partners have stopped financing projects in this region, specifically Cook County, due to high property taxes. Developers that were active in the region five to ten years ago have moved to the Colorado, Mid-Atlantic, or Texas regions.
- **Financing Costs.** Rapid increase in financing costs to secure capital has reduced developer's ability to borrow money. As noted in the section below, private equity seeks a higher rate of return than would be available in the Skokie sub-market of the northeast Illinois region.

Interest Rates

The Federal Reserve, fearing rapid inflation growth post-pandemic, began a policy to slowly increase the fed funds rate (the rate banks charge each other to borrow fed funds deposits). Increasing what banks charge each other to borrow has ultimately increased consumer and commercial borrowing, as banks pass this cost on. At the end of 2021 the fed funds rate was a mere 0.08%; in October of 2023 it had jumped to 5.33%. The steady increases have impacted homeowner and commercial borrowing alike. In the commercial residential market, the rate hikes have produced the desired effect, in other words the supply of money has decreased and many borrowers are priced out. In addition, the several high-profile regional bank failures in March of 2023 resulted in additional tightening of lending standards as banks fear defaults of loans. This has further reduced available dollars for developments.

Historically in high or increasing borrowing cost environment, developers have turned to private capital, not just for new funding but also to refinance existing debt. Currently as commercial real estate loans mature, banks put some effort to re-work borrowing terms in an attempt to prevent defaults. But with this flexibility come additional requirements to pull in private equity investments or mezzanine debt, which reduces the bank's exposure and forces the borrower once again to look to private capital. What's different this time around is that private capital has become much more selective where it invests. They demand returns which are extremely difficult if not impossible because (example from multi-family) rent charges have not experienced the same growth as inflation and borrowing rates. Having no commercial options and very difficult private capital options has meant that capital has become very scarce, and it is only those projects deemed most worthy (where the returns are the highest) that seem to move forward.

Background

The Village's support of maintaining a diversity of housing types and choice and the presence of "naturally occurring affordable housing" is in part due to longstanding commitment to creating a welcoming and inclusive community in Skokie. The Village's historic efforts to this end are documented in the report entitled: Skokie's Commitment to Affordable Housing - October 2020. In December 2022 the Village Board directed the Plan Commission to develop an affordable housing policy recommendation in response to new development under consideration that did not have on-site affordable housing. The work undertaken by the Plan Commission and the Village Board is documented on www.skokie.org/housing. Notably the following goals were recommended by the Plan Commission and approved by the Village Board on May 1, 2023:

- Study and assess the ongoing supply and demand for inclusive affordable housing in Skokie.
- Preserve, protect, and improve Skokie's existing affordable housing to be accessible and sustainable.
- Reduce "jobs/housing mismatch" and ensure that housing is available to all of Skokie's workers.
- Create new opportunities to increase Skokie's supply of affordable housing.
- Support local and regional partner efforts to promote and expand fair housing.

In addition to the adopted goals, the Village Board directed staff to: 1) prepare an inclusionary housing ordinance requiring certain developments to include on-site affordable housing; 2) establish a Skokie Land Trust; and 3) establish a sub-committee of the Plan Commission that will update the housing chapter of the Village's Comprehensive Plan. Below are updates on these actions:

- 1) **Inclusionary Housing Ordinance** – The Corporation Counsel prepared a draft ordinance for review at the May 15, 2023 meeting. Additional feedback was heard on September 5, 2023. The November 20, 2023 meeting includes additional updates and incorporates adjustments to reflect current market conditions.
- 2) **Skokie Land Trust** – Research is ongoing for this activity and anticipates bringing to the Village Board during 2024.
- 3) **Housing Sub-Committee of the Plan Commission.** The Sub-Committee has met twice in October and November and has started to identify themes for the new Housing Chapter of the Village's Comprehensive Plan. It is anticipated that there will be community engagement in early 2024, with a draft to the Plan Commission in April 2024 and the Village Board following.

Next Steps

The Village continues to pursue opportunities to make sure Skokie's housing stock remains affordable and resilient. Increasingly the availability of all housing types is a critical to support overall housing affordability. In addition to the work underway by Village staff and elected and appointed individuals, staff continues to monitor opportunities from regional, state, and federal sources:

- Cook County's reduction in property taxes for affordable housing is a program that has been in operation for a short period of time. Staff has worked with developers to

determine if this opportunity would represent a viable opportunity to support new development.

- The U.S. Environmental Protection Agency has identified \$27 billion through the Greenhouse Gas Reduction Fund to finance clean energy projects, including retrofits of existing homes and buildings, construction of zero emissions buildings, and commercial to residential conversions, as well as other projects that support the goals of this program.
- The Department of Housing & Urban Development announced several programs that include larger loans to participate in Low Income Housing Tax Credit Pilot Program, support for financing for onsite accessory dwelling units, as well as financing for other multi-family housing projects.
- In late October, a guidebook that identifies all Federal resources to support office to residential conversions and promote affordability and zero emission buildings was released.

Moving forward with revisions to the Village's IHO provides clear communication on the Village's expectations for affordable housing in new development and reduces uncertainty for developers interested in Skokie.

THIS ORDINANCE MAY BE CITED AS
VILLAGE ORDINANCE NUMBER
23-11-C-

AN ORDINANCE AMENDING CHAPTERS 46 AND 58 OF THE SKOKIE VILLAGE CODE PERTAINING TO AFFORDABLE HOUSING

1 **WHEREAS**, the Village of Skokie (hereinafter “Village”) as a home rule unit of local
2 government as provided by Article VII, Section 6 of the Illinois Constitution of 1970 has the
3 authority to exercise any power and perform any function pertaining to its government and
4 affairs except as limited by Article VII, Section 6 of the Illinois Constitution of 1970; and

5 **WHEREAS**, as a home rule unit, the Village’s powers are construed liberally as held by
6 the Illinois Supreme Court in the case of Scadron v. City of Des Plaines, 153 Ill.2d 164 (1992),
7 including to regulate and to promulgate rules and regulations that pertain to its government
8 affairs; and

9
10 **WHEREAS**, Chapter 46, of the Skokie Village Code contains various fees for Village
11 services, programs and policies and is the appropriate Chapter of the Skokie Village Code to
12 contain provisions concerning the payment of a “fee in lieu” into a Village fund with specific
13 purposes, as part of Affordable Housing; and

14 **WHEREAS**, Chapter 58, of the Skokie Village Code focuses on and addresses Human
15 Relations including requirements and procedures for housing practices and, therefore, is the
16 appropriate Chapter of the Skokie Village Code to contain provisions concerning Affordable
17 Housing; and

18 **WHEREAS**, the Village has a long and admirable history concerning open and fair
19 housing including being the first municipality in the State of Illinois to pass a Fair Housing
20 Ordinance and empowering its Human Relations Commission decades ago to aggressively
21 enforce its Fair Housing Ordinance through mediation and public hearings; and

22 **WHEREAS**, the Village has achieved nearly four times the level of affordable housing,
23 as required by the State of Illinois and defined and calculated by the Illinois Housing
24 Development Authority through organic housing trends, without affordable housing
25 regulations or imposition of requirements on new construction; and

26 **WHEREAS**, notwithstanding the aforementioned present level of affordable housing,
27 there is a continuing need to provide more affordable housing, for: those who have lived in
28 the Village and contributed to its success but are now on reduced or limited incomes as senior
29 residents, for those who work in the Village and for those who seek to come to live in the
30 Village for its opportunities; and
31

1 **WHEREAS**, there is a continuing need to provide new or renovated and updated
2 affordable housing to ensure that those who obtain affordable housing in the Village live in
3 property that is safe and habitable and provides dignity for its occupants; and
4

5 **WHEREAS**, without establishing standards and requirements for affordable housing
6 in the Village there is reasonable concern that the quantity of affordable housing may be
7 diluted by other new housing construction and the trend toward increased housing prices may
8 result in an inadequate quantity of affordable housing; and
9

10 **WHEREAS**, there is also the need and interest in the Village to encourage and attract
11 new housing development because sufficient and varied housing in our community
12 strengthens the economic vitality of the Village; and
13

14 **WHEREAS**, the Village recognizes that providing affordable housing in our community
15 increases housing opportunities to maintain a diverse population, including but not limited to:
16 family friendly housing, multi-generational housing, senior housing and accessibility; and
17

18 **WHEREAS**, the Village Plan Commission, as directed by the Village Board, undertook
19 to develop affordable housing recommendations and held a listening session on January 19,
20 2023 for recommendations from local and regional organizations, held two (2) Public
21 Hearings (February 2, 2023 and March 2, 2023) to discuss possible affordable housing
22 recommendations and held a meeting on March 16, 2023 to approve draft goals to present
23 to the Village Board to enable it to establish new affordable housing policies and Village Code
24 provisions; and
25

26 **WHEREAS**, on April 17, 2023 the Plan Commission Report entitled “Affordable
27 Housing Policy Discussion” was presented to the Village Board at its regular public meeting
28 by the Plan Commission Chair and thereafter, on May 15, 2023, the Village Board at its duly
29 held regular public meeting, further discussed the Village Plan Commission’s Report; and
30

31 **WHEREAS**, the Mayor and Board of Trustees at the public meeting duly held on May
32 15, 2023, voted to concur in part with the aforesaid recommendation of the Skokie Plan
33 Commission; and

34 **NOW, THEREFORE, BE IT ORDAINED**, by the Mayor and Board of Trustees of the
35 Village of Skokie, Cook County, Illinois;

36 **Section 1:** That Chapter 56 of the Skokie Village Code be and the same is hereby
37 amended in the manner hereinafter indicated. The new material is **highlighted in bold**.

38 **Chapter 58 - HUMAN RELATIONS AND AFFORDABLE HOUSING**

39 **ARTICLE I. - IN GENERAL...**

40 **ARTICLE III. – AFFORDABLE HOUSING**

1 **Sec. 58-39. Intent and Purpose.**

2 This Article shall promote the public health, safety and welfare of existing and future
3 residents of the Village by requiring certain residential developments or mixed-use
4 developments which contain a residential component to incorporate a specified
5 percentage of dwelling units to qualifying as Affordable Housing.

6 **Sec. 58-40. DEFINITIONS**

7 **A. Definitions.**

- 8
- 9 - **Affordable Housing.** Housing that is affordable for targeted households
10 identified in this Article. "Affordable Housing" is divided into tiers based on
11 availability to households at distinct income levels.
 - 12
 - 13 - **Affordable Housing Compliance Plan.** A plan submitted by a Developer or
14 owner of a Governed Development describing how a development shall
15 comply with the requirements of this Article.
 - 16
 - 17 - **Affordable Housing Fund.** A fund to be established by the Village.
 - 18
 - 19 - **Affordable Housing Unit.** A dwelling unit that meets the criteria for affordable
20 housing.
 - 21
 - 22 - **Affordable Owner Occupied Units.** Affordable housing units marketed and
23 offered for sale to eligible households subject to an affordable unit covenant.
 - 24
 - 25 - **Affordable Rental Units.** Affordable housing units marketed and offered for
26 rent to eligible households subject to standard lease terms.
 - 27
 - 28 - **Area Median Income (AMI).** The median income level for the Chicago-
29 Naperville-Elgin, IL-IN-WI Metropolitan Statistical Area, as established and
30 defined in the annual schedule published by the Secretary of Housing and
31 Urban Development, and adjusted for household size.
 - 32
 - 33 - **Certificate of Qualification.** A certificate establishing a qualified household's
34 eligibility to purchase or lease an affordable dwelling unit based on income
35 eligibility using income and asset limits, in accordance with the Village's
36 policies and procedures.
 - 37
 - 38 - **Consumer Price Index (CPI).** Consumer price index for the Chicago-
39 Naperville-Elgin area as published annually by the U.S. Department of Labor,
40 Bureau of Labor Statistics.
 - 41
 - 42 - **Developer.** The party responsible for obtaining approvals from the Village,
43 including zoning, subdivision, and building permit approvals, for a Governed
44 Development.
 - 45
 - 46

- **Eligible Household.** For purposes of this Article, a household with an annual income less than 60% and 80%, respectively, of the Area Median Income (AMI).
- **Governed Development.** Any residential or mixed-use development with a residential component that is required to provide affordable housing units under provisions of this Article. Projects at one location undertaken in phases, stages or otherwise developed in distinct parts shall be considered a single Governed Development.
- **Housing Expenses.**
 - a) For affordable rental units - rent and utilities; and
 - b) For Affordable Owner Occupied Units - principal and interest of any mortgages placed on the unit, property taxes, condominium or homeowner's association fees, if applicable, and insurance.
- **Maximum Resale Price.** The maximum price, at which an owner-occupied affordable unit may be sold to another eligible household, based on a valuation formula incorporating appraisal data, a maximum appreciation factor, and allowances for capital improvements, all as set forth in a schedule to be published by the Village on an annual basis.
- **Market Rate Housing Units.** All owner-occupied or rental dwelling units in a Governed Development that are not classified as affordable housing units.
- **Nursing Facilities.** This means either a Skilled nursing facility or an Assisted-living facility as defined in Section 118-32 of the Code.

Sec. 58-41. Administration.

The provisions of this Article shall be administered by the Village Manager, or designee.

Sec. 58-42. Applicability.

A. General. The provisions of this Article shall apply to all developments that result in the addition of or contain 11 or more residential dwelling units. Developments subject to the provisions of this Article shall be deemed Governed Developments and shall include, but are not limited to, the following:

1. A development that is new residential construction or new mixed-use construction with a residential component.
2. A development that is the renovation or reconstruction of an existing multiple family residential building that increases the number of residential dwelling units from the number of dwelling units in the original structure.

1 3. A development that shall change the use of an existing building from
2 non-residential to residential or that will change the class of residential
3 use from single family to multi-family.
4

5 4. An existing Governed Development that engages in a substantial
6 renovation or remodel where the scope of the work requires the
7 relocation of tenants or permanent end of tenancy for the tenants or when
8 more than 30% of the units in the development are undergoing the
9 renovation or remodel at one time.
10

11 **B. Development on Multiple Parcels.** For purposes of this Article, a development
12 that is constructed across multiple adjacent parcels under common ownership
13 shall be considered a single development.
14

15 **C. Excluded Developments.** The requirements of this Article shall not apply to
16 the following housing types:
17

- 18 1. The reconstruction of an individual dwelling unit that is rebuilt;
- 19 2. A non-residential development;
- 20 3. Assisted living facilities; and
- 21 4. Nursing facilities.
22
23
24
25

26 **Sec. 58-43. Affordable Housing Requirement for Governed Developments**

27

28 **A. Calculation of Required Affordable Units.** The Developer of a Governed
29 Development must satisfy the requirements of this Article by providing
30 affordable housing units within the physical envelope of the development, in the
31 amounts to be calculated is as follows, unless an exception or alternative is
32 approved by the Mayor and Board of Trustees:
33

34 **1. Tiered Requirement.**

- 35 a. For projects with 11 to 150 total dwelling units in a Governed
36 Development, 5% shall be marketed, offered, and maintained as
37 affordable housing units.
- 38 b. For projects with more than 150 total dwelling units in a Governed
39 Development without any Tax Increment Funding, 7% shall be
40 marketed, offered, and maintained as affordable housing units.
- 41 c. *For projects with more than 150 total dwelling units in a Governed*
42 *Development with any Tax Increment Funding, 10% shall be*
43 *marketed, offered and maintained as affordable housing units.*
- 44 d. For all projects, half the required affordable housing units shall be
45 for applicants with no more than 60% of AMI and half shall be for
46 applicants with no more than 80% of AMI.
- 47 e. When the total number of on-site units is an odd number,
48 applicants shall select which affordable level the additional unit
49 shall be.

1
2 **2. Fractional Units.** When the application of the percentages specified
3 above results in a number of required affordable housing units that
4 includes a fraction, the fraction shall be rounded up to the next whole
5 number if the fraction is greater than 0.5. If the result includes a fraction
6 equal to or less than 0.5, the Developer shall have the option of rounding
7 up to the next whole number and providing the affordable housing units
8 on-site, or providing the Village with a payment-in-lieu of providing an
9 additional affordable housing unit for that one additional unit.

10
11 **B. Payment-in-Lieu of Providing Affordable Units.**

12
13 **1. A Developer may make a cash payment-in-lieu of constructing some or**
14 **all the required affordable housing units otherwise required to be**
15 **constructed pursuant to this Article, but only if the Mayor and Board of**
16 **Trustees approves such payment as part of a Site Plan Approval or**
17 **Planned Unit Development.**

18
19 **2. Required Payment-in-Lieu fee.** For Governed Developments permitted
20 to satisfy their affordable housing requirement through a payment-in-
21 lieu, the amount due to the Village shall be pursuant to Section 46-140 of
22 the Code.

23
24 **3. Timing of Payment.** A Developer shall be required to submit the
25 permitted payment-in-lieu for a Governed Development prior to the
26 issuance of any building permits for the Governed Development. In the
27 event that a Governed Development is being constructed in phases, the
28 Developer shall only be required to submit a portion of the payment-in-
29 lieu corresponding to the proportion of that phase.

30
31 **4. Governed Developments with 150 residential units or more, shall not**
32 **be eligible to pay the Payment-in-Lieu alternative.**

33
34 **Sec.58-44. Location and Design Attributes of Affordable Housing Units.**

35
36 **Affordable housing units in a Governed Development must comply with the following**
37 **standards, unless granted an exception by the Village Board as part of the affordable**
38 **housing compliance plan.**

39
40 **A. Location of Affordable Housing Units.** Affordable housing units must
41 be dispersed among the market rate housing units throughout the
42 Governed Development and not clustered together or segregated from
43 market rate housing.

44
45 **B. Size of Units.** Affordable housing unit size must be generally
46 representative of and correspond to the size of the market rate housing
47 units within the Governed Development.

1 C. Phasing of Construction. In a Governed Development to be
2 constructed in multiple phases, each phase of the development must
3 include a number of affordable housing units proportional to the fraction
4 that the phase consists of the entire Governed Development.
5 Construction of affordable housing units may not be delayed or grouped
6 into later phases of a Governed Development.

7
8 D. Exterior Appearance. The exterior appearance of affordable housing
9 units in any Governed Development must be visually compatible with the
10 market rate housing units in the Governed Development. External
11 building materials and finishes must be substantially the same in type
12 and quality for affordable housing units as for market rate housing units.
13 Affordable housing units shall be indiscernible from market rate housing
14 units from when viewed from interior corridors and other common areas.

15
16 E. Mix of Bedroom Types of Affordable Housing Units. The bedroom mix
17 of affordable housing units must be in equal proportion to the bedroom
18 mix of the market rate housing units within the Governed Development.

19
20 F. Amenities. Affordable housing units must have similar access to
21 common areas, facilities, and services as that enjoyed by comparable
22 market rate housing units in a Governed Development including but not
23 limited to outdoor spaces, amenity spaces, storage, parking, bicycle
24 parking facilities, and resident services.

25
26 G. Mixed Occupancy Developments. If a Governed Development includes
27 both rental housing units and owner occupied units, the ratio of
28 affordable rental to affordable owner occupied units marketed and
29 offered must be equal to the ratio of rental to owner occupied market rate
30 housing units marketed and offered in the Governed Development.

31
32 **Sec. 58-45. Period of Affordability.**

33
34 The Lease of Affordable Rental Units the period of affordability shall be 40 years,
35 to commence at the time of six (6) months subsequent to the Certificate of Occupancy
36 is issued by the Village. The Developer or owner shall execute and record any
37 agreements, covenants, or instruments required by this Part to ensure compliance
38 with this section.

39
40 **Sec. 58-46. Reserved for Affordability Controls for Affordable Owner Occupied Units.**

41
42 **Sec. 58-47. Affordability Controls For Affordable Rental Units.**

43
44 **A. Rental Rates for Affordable Rental Units.** Permitted housing expenses for affordable
45 rental units shall be set according to a schedule published by the Village annually and
46 calculated on the basis of:
47

1 **1. Housing expenses at or below thirty one percent (31%) of the designated**
2 **eligible income tiers set forth in Section 58-43, with a household size**
3 **corresponding to the size of the unit.**

4
5 **2. If the most recent edition of HUD’s reporting indicates a lower area median**
6 **income than the previous edition, the maximum housing expenses shall be**
7 **adjusted accordingly.**

8
9 **3. The following relationship between unit size and household size shall be used**
10 **to determine the appropriate income level at which affordable housing expenses**
11 **are calculated:**

Unit Size	Income Level for Household Size
Efficiency	1 Person
1 Bedroom	2 Persons
2 Bedrooms	3 Persons
3 Bedrooms	4 Persons
4 Bedrooms	7 Persons

12
13
14 **B. Lease Term. No affordable rental unit may be initially leased for a period of less than**
15 **12 months. All leases must be written and, in a form, approved by the Village. Renewal**
16 **leases may be less than 12 months based on mutual agreement between the Developer**
17 **and tenant. Final lease agreements are the responsibility of the Developer and the**
18 **prospective tenant. Tenants are responsible for application fees, security deposits and**
19 **the full amount of the rent as stated on the lease. All lease provisions shall comply**
20 **with applicable laws and regulations. The Developer shall maintain copies of all leases**
21 **entered into with a certified household (including an income certification) and**
22 **distribute a copy to the Village or its designated not-for-profit partner organization.**

23
24 **C. Rental Compliance. The Developer, or its designee, shall submit an annual**
25 **compliance report describing each affordable unit in detail including but not limited to**
26 **changes in tenancy, turnovers, and income certifications for all new tenants upon**
27 **request of the Village Manager.**

28
29 **Sec. 58-48. Affordable Housing Compliance Plans – Review And Approval Process.**

30 **A. Application. For all Governed Development projects, the Developer shall file an**
31 **application for approval of the project’s plan to comply with this Article on a form**
32 **provided and required by the Village Manager or designee.**

33
34 **Sec. 58-49. Reduced Parking Requirement For Qualifying Developments.**

35
36 **For all Governed Development projects that include the requisite number of Affordable**
37 **Housing Units without any reduction of on-site Affordable Housing Units pursuant to**
38 **the payment in-Lieu provisions of Sec. 58-43 B, off-street parking minimum**
39 **requirements of the Village Code, are abated and inessential and shall be determined**
40 **through site plan approval. This may include greater flexibility in the design and**
41 **allocation of off-street parking within the envelope of the building and on the building**

1 property. Site plan approval may also include the availability of alternative forms of
2 transportation, proximity of public transportation and needs of the expected residents
3 of the Affordable Housing Project. Any such relief from off-street parking minimum
4 requirements shall not be upon the approval of the Plan Commission and Village
5 Board.
6

7 **Section 2:** That Chapter 46 of the Skokie Village Code be and the same is hereby
8 amended in the manner hereinafter indicated. The new material is **highlighted in bold.**

9
10 Chapter 46 FEES FOR LICENSES, SERVICES AND PERMITS

11 ...

12
13 **ARTICLE IV. - BUILDING PERMITS AND RELATED FEES**

14 ...
15
16
17

18 **Sec. 46-140. – Affordable Housing Unit – Fee-In-Lieu.**

19 **The fee-in-lieu of for Affordable Housing Units pursuant to Section 58-43 B. is**
20 **\$150,000 per Affordable Housing Unit.**

21 **Section 3:** That an Affordable Housing Renovation Grant program shall be
22 established under the direction of the Village Manager or designee. General provisions of the
23 program shall be as follows:

24 A. Purpose.

25
26 The Purpose and intent of the Affordable Housing Renovation Grant Program shall be to
27 encourage and foster the renovation rental properties consisting of two (2) to four (4) unit
28 buildings in Skokie that qualify as Affordable Housing. The focus shall be on the older housing
29 stock that have not been recently improved, which the receipt of grant funds would advance
30 the livability and safety of the property with renovation. The provisions of this Affordable
31 Housing Renovation Grant Article shall be administered by the Village Manager or designee.
32
33

34 B. Administration.

35
36 The Village Manager or designee shall promulgate rules, regulations and forms for the
37 Affordable Housing Renovation Grant Program and will administer the program.
38

39 C. Property and Owner(s) Eligibility.

- 40
41 1. Properties eligible for funding under the Affordable Housing Renovation Grant
42 Program shall be existing properties in the Village of Skokie which have satisfied
43 the State of Illinois definition for Affordable Housing for at least 3 consecutive years
44 including the year of application for Affordable Housing Renovation Grant funds.
45 Additionally, a property must be at least a two (2) unit rental building and no more

1 than a four (4) unit rental building and the property owner or family member cannot
2 be a resident, occupant or tenant in the property at any time during the Term of the
3 Affordable Housing Renovation Grant.

- 4
5 2. Eligible property owners shall own not more than three (3) qualifying rental
6 properties in the Village of Skokie.

7
8 D. Applications.

9
10 The owner(s) in title to a prospective property shall submit an application and any additional
11 documents required by the Village Manager or designee, pursuant to the published rules and
12 regulations of the Affordable Housing Renovation Grant Program. Documents to be included
13 with the application may include but not limited to;

- 14 1. A statement of the scope of work,
15 2. Proposals from 3 licensed contractors for the contemplated work, who have
16 previously performed work in the Village of Skokie, and
17 3. A fully executed agreement with the selected contractor, shall be tendered prior to
18 the commencement of any construction, demolition or renovation or any material
19 change to the structure or prior to the issuance of any required permits, in order to
20 qualify for an Affordable Housing Renovation Grant.

21
22 E. Grant Agreement to be Recorded.

23
24 Applicant(s) shall be required to execute and submit documents which shall be recorded
25 against the property for which the grant funds are to be used, requiring that all units in subject
26 property shall be rented to households with a qualifying household income at or below 80%
27 of the area median income ("AMI") and paying an affordable rent as published annually by
28 the Illinois Housing Development Authority ("IHDA") with an allowance for increases in real
29 estate taxes.

30
31 F. Source and Limit of Grant Funds.

32
33 Affordable Housing Renovation Grant funds shall be allocated from the In-Lieu Fund of the
34 Village accumulated from new development payments. Funds allocated for an Affordable
35 Housing Renovation Grant shall be released property owner after the contracted work is
36 completed and inspected by the Village. Any Affordable Housing Renovation Grant shall be
37 limited to no more than \$50,000 and not more than \$300,000 shall be allocated or awarded
38 from the In-Lieu Fund for renovations in any calendar year.

39
40 G. Term of Affordable Housing Renovation Grant.

41
42 All Affordable Housing Renovation Grants shall require that the affordable housing rent
43 remain in place for a minimum of 10 years from the date of the first payment of Affordable
44 Housing Renovation Grant money. The Affordable Housing Renovation Grant runs with the
45 property and is not based on ownership. New property owners shall be required to maintain
46 the existing Affordable Housing rent as established under the Affordable Housing Renovation
47 Grant.

1
2

Section 4: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED this 23rd day of November, 2023.

Ayes:
Nays:
Absent:

Village Clerk

Attested and filed in my office
This th day of November, 2023;
and published in pamphlet form
according to law from November th,
2023 to November th, 2023.

Approved by me this day of
November, 2023.

Mayor, Village of Skokie

Village Clerk