

#### MONDAY, NOVEMBER 6, 2023 - 7:30 P.M.

- 1. Pledge of Allegiance led by Village Clerk Pramod Shah.
- 2. Call meeting to order and roll call.
- 3. Approve Consent Agenda.
- \* 4. Approve, as submitted, minutes of regular meeting held Monday, October 16, 2023.
- \* 5. Approve Voucher List #12-FY24 of November 6, 2023.
- 6. Proclamations and Resolutions.
  - A. Proclamations

Diwali Awareness Day - November 12, 2023

- 7. Recognition, Awards and Honorary Presentations.
- 8. Appointments, Reappointments and Resignations.
  - A. Swearing in of the following personnel by Village Clerk Pramod Shah:

Name Old Position New Position

Denise Franklin Commander Police Deputy Chief

\* B. Appointments

Economic Development Commission: Michael Rosen as Chair

Fine Arts Commission: Ellen Blum Barish

\* C. Resignations

Economic Development Commission: Katie Bulgrin

Human Relations Commission: Anwar Hag

- 9. Presentations and Reports.
- 10. Report of the Village Manager.
  - A. Proposed Implementation for Three Referendums: Non-Partisan Elections, Staggered Terms and Hybrid Representation including Election Districts.
  - B. 2023 Tax Levy Ordinance and Tax Levy Abatement.
  - C. Commercial Corridor Storefront Enhancement Program: 4043 Main Street.
  - D. Provide Village Manager Authority to Approve Vehicle Purchases Approved in the CIP
  - \*E. BS&A ERP Software Maintenance Contract Renewal BS&A Systems, Bath, Michigan \$72,041.
  - \*F. Purchase of One (1) Asphalt Roller Altorfer CAT, Addison, Illinois \$34,230.
- 11. Report of the Corporation Counsel.

#### CONSENT:

- \*A. An ordinance amending various sections of Chapter 118 of the Skokie Village Code pertaining to drive through facilities. Item A is on the consent agenda for a second reading and adoption. The first reading was on September 18, 2023.
- \*B. An ordinance granting a special use permit to allow outdoor dining at 5238 Touhy Avenue in a B2 commercial district. Item B is on the consent agenda for a second reading and adoption. The first reading was on October 16, 2023.

- \*C. An ordinance vacating a portion of Forestview Road, between 9401 and 9404 Forestview Road in an R1 single-family district. Item C is on the consent agenda for a second reading and adoption. The first reading was on October 16, 2023.
- D. An ordinance granting a special use permit for religious assembly at 7514 and 7520 Skokie Boulevard in a B2 commercial district and repealing Village Ordinance Number 18-7-Z-4391. Item D is on the consent agenda for a second reading and adoption. The first reading was on October 16, 2023.
- 12. Unfinished Business.
- 13. New Business.
- 14. Plan Commission.
  - A. <u>Plan Commission Case 2023-23P</u> Special Use Permit: 5219 Touhy Avenue.
  - B. Plan Commission Case 2023-24P Subdivision: 5206-5238 Touhy Avenue.
  - C. <u>Plan Commission Case 2023-25P</u> Site Plan Approval: 5206-5238 Touhy Avenue.
  - D. <u>Plan Commission Case 2023-26P</u> Special Use Permit for Drive-Through: 5206-5238 Touhy Avenue.
  - E. <u>Plan Commission Case 2023-27P</u> Special Use Permit for Outdoor Dining: 5206-5238 Touhy Avenue.
- 15. Public Comment.
- 16. Adjournment.

Items marked with an asterisk (\*) indicate they are part of the Consent Agenda that contains routine items or items which have already been discussed by the Mayor and Board at a previous public meeting and require a second reading. Items on the Consent Agenda are passed in one vote at the beginning of the Board Meeting. Prior to the vote on the Consent Agenda, the Mayor will inquire if there is any matter which anyone wishes to remove from the Consent Agenda. If there is an item on the Consent Agenda which you wish to address, please inform the Mayor at that time you wish to remove it from the Consent Agenda.

MINUTES of a regular meeting of the Mayor and the Board of Trustees of the Village of Skokie, Cook County, Illinois held in the Council Chambers at 5127 Oakton Street at 7:30 p.m. on Monday, October 16, 2023



Pledge of Allegiance led by Village Clerk Pramod Shah.

Mayor Van Dusen called the meeting to order.

The Clerk call the Roll. Those present were Trustees Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen.

Motion to approve the Consent Agenda.

Moved: Trustee Johnson

Seconded: Trustee Klein

Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen Ayes:

Nays: None. Absent: None.

MOTION CARRIED

\* Approve, as submitted, minutes of regular meeting held Monday, October 2, 2023. Omnibus vote.

\*Approve Voucher List #11-FY24 of October 16, 2023. Omnibus vote.

#### Proclamations and Resolutions.

A. Proclamations

\* Extra Mile Day - November 1, 2023

Omnibus vote.

World Polio Day - October 24, 2023

Mayor Van Dusen read a Proclamation proclaiming October 24, 2023 as "Polio Eradication Awareness Day" and the Village of Skokie encourages all residents to consider how fortunate we are to live Polio free, and to support the total end of Polio on this earth.

Past President of Rotary Club of Skokie Valley Al Rigoni accepted the Proclamation. He spoke about the local programs in the community.

#### Recognition, Awards and Honorary Presentations.

Awards Presentation

Beautification and Improvement Commission Awards

Chairman Bob Quane thanked the members for their hard work.

Valerie Shuman, Subcommittee chairperson gave an updated awards program to support proven sustainable practices that will help make out community a better place to live.

Mitch Sandler Vice Chairman announced the winners. The Top 5 "Skokie Best" winners are John & Drew Maloof-9131 Kenneth, Juan Tamparillas 7600 Kolmar, Deb Rodeghero 5321 Carol, Sheryl & Paul Schiff 4316 Davis, and Eileen & David Wiviott, 8242 Keeler.

2023 Beautification award winners:

3800 Jarvis Ave, 5056 Wright Terrace, 7900 Lorel Ave, 4901 Main St, 5256 Suffield Terrace, 8155 Keeler Ave, 5025 Culver St, 7400 Kostner Ave, 8333 Tripp Ave, 8527 Keystone Ave, 8915 Sleeping Bear Rd, 9501 Lawndale Ave, 8638 Gross Point Rd, 9360 Ridgeway Ave, 9509 Leamington Ave, 8835 Keeler Ave, 9445 Latrobe Ave and 9543 Monticello Ave.

Appointments, Reappointments and Resignations.

A. Swearing in of the following personnel by Commissioner Nicole Potthast of the Board of Fire and Police Commissioners:

Name

Old Position

**New Position** 

Eric Radziszewski

New Hire

Firefighter Firefighter

Bryce Herr

New Hire

Mayor Van Dusen congratulated the new Firefighters who introduced their family and friends.

614993

#### Meeting of the Mayor and Board of Trustees Monday, October 16, 2023 Page Two

#### \* B. Appointments

Human Relations Commission: Sheila Crumine as Vice Chair Public Safety Commission: Melissa Villegas as Vice Chair

#### Omnibus vote.

## \* C. Resignations

Beautification & Improvement Commission: Dalya Horowitz Human Relations Commission: Jaili Fajardo

#### Omnibus vote.

#### Presentations and Reports

Mayor Van Dusen read a statement regarding the terrorist organization Hamas on the attack of the people of the State of Israel. Mayor Van Dusen join with President Biden and Governor Pritzker in their unequivocal support for the people of Israel in this time of national trauma. As a caring and welcoming community, Skokie grieves for the deaths at the hand of brutality and pray for the Jews and civilian Palestinians that have lost their lives.

Trustees Pure Slovin, Sutker, Klein, Robinson and Khoeun all spoke about condemning terrorism, solidarity of the Village of Skokie, care and concern with Israel, wicked planned attacks, families torn apart and all the Jewish and Palestinians that were killed.

Trustee Johnson quoted the wise words of Congresswoman Jan Schakowsky that the US Government and Global Community work to continue the tough work to achieve lasting peace in the region. Also the future and safety of Israelis and Palestinians are intertwined. We cannot achieve lasting peace and security for Israelis without addressing the humanitarian crises in Gaza and the West Bank.

#### Report of the Village Manager.

A. IDOT Oakton Bridge Replacement.

Resolution 23-10-R-1959

Motion to approve the request of the Mayor and Board approval of a Resolution authorizing execution of a Letter of Understanding between the Village of Skokie and the Illinois Department of Transportation for the Oakton Street Interstate 94 Bridge Replacement Project.

Moved: Trustee Sutker Seconded: Trustee Khoeun

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None. Absent: None. MOTION CARRIED

\*B. 2023 High Priority Street Resurfacing Program – Arrow Road Construction, Elk Grove Village, Illinois - \$349,294.75.

Motion to award a contract to Arrow Road Construction, Elk Grove Village, Illinois in the amount of \$349,294.75 for the 2023 high priority street resurfacing program.

# Omnibus vote.

\*C. Police Department Facility Exterior Painting – J&K Painting & Decorating, LLC, Champaign, Illinois – \$113,205.

Motion to award a contract to J&K Painting & Decorating, LLC, Champaign, Illinois in the amount of \$113,205.00 for the police department facility exterior painting.

#### Omnibus vote.

\*D. Purchase of One Log Chipper – Alexander Equipment Company, Inc., Lisle, Illinois – \$108,715.88.

Motion to award a contract to Alexander Equipment Co., Inc., Lisle, IL in the amount of \$108,715.88 for purchase of one log chipper.

#### Omnibus vote.

\*E. Purchase of One (1) Hydraulic Asphalt Cold Planer – West Side Tractor Sales., Wauconda, Illinois – \$29,220.

Motion to award a contract to West Side Tractor Sales, Wauconda, IL in the amount of \$29,220 for purchase of one hydraulic asphalt cold planer.

#### Omnibus vote.

## Meeting of the Mayor and Board of Trustees Monday, October 16, 2023 Page Three

\*F. Request to Sell Surplus Vehicles and Equipment.

Motion to award the request to sell certain surplus vehicles and equipment.

Omnibus vote.

# Report of the Corporation Counsel.

## \*A. Ordinance 23-10-Z-4660

Motion to adopt an ordinance granting a special use permit to establish and operate a meeting hall at 4400 Oakton Street, Skokie, Illinois in a B2 commercial district. Item A is on the consent agenda for a second reading and adoption. The first reading was on July 17, 2023. Omnibus vote.

#### \*B. Ordinance 23-10-Z-4661

Motion to adopt an ordinance granting a special use permit to establish and operate an adult daycare service at 4159 Main Street, Skokie, Illinois in a B1 commercial district and relief from Section 118-212 of the Skokie Village Code. Item B is on the consent agenda for a second reading and adoption. The first reading was on September 5, 2023. Omnibus vote.

#### \*C. Ordinance 23-10-Z-4662

Motion to adopt an ordinance granting a special use permit to allow outdoor dining at 5237 Touhy Avenue, Skokie, Illinois in a B2 commercial district. Item C is on the consent agenda for a first reading and adoption.

Omnibus vote.

#### Ordinance 23-10-Z-4663

Motion to adopt an ordinance amending Chapter 118, Article XI, Section 118-212(c) of the Skokie Village Code pertaining to driveways. Item D is on the consent agenda for a first reading and adoption.

Omnibus vote.

#### Plan Commission,

A. Plan Commission Case 2023-20P - Special Use Permit: 5238 Touhy Avenue. Motion to concur with the Plan Commission that the petitioner's request for a special use permit for outdoor dining at 5238 Touhy be approved subject to all conditions.

Moved: Trustee Klein

Seconded: Trustee Pure Slovin

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None. Absent: None.

MOTION CARRIED

# B. Plan Commission Case 2023-21P - Street Vacation: Forestview Road.

Motion to concur with the Plan Commission that the petitioner's request to vacate the north 76.00 feet of Forestview Road between 9401- and 9404 Forestview in an R1 single-family district be approved subject to all conditions.

Moved: Trustee Khoeun

Seconded: Trustee Robinson

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None. Absent: None.

MOTION CARRIED

#### C. Plan Commission Case 2023-22P - Special Use Permit: 7514 Skokie Blvd. #103 and 7520 Skokie Blvd. #102 and #103.

Motion to concur with the Plan Commission to approve the petitioner's request of expand a religious assembly use at 7514 Skokie Boulevard #103 and 7520 Skokie Boulevard #102 and #103 in a B2 commercial district be approved subject to all conditions.

Moved: Trustee Johnson

Seconded: Trustee Klein

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None. Absent: None.

MOTION CARRIED

## Meeting of the Mayor and Board of Trustees Monday, October 16, 2023 Page Four

#### Public Comments.

Margaret Bosell, 5117 Greenwood spoke about letters that she received concerning violations-obstruction of hedges and a car parked in the yard. She felt that she was being targeted. The Village will look into the situation.

A resident spoke in Skokie's continuing support with Israel and the Jewish community, the terrorists attacks, hostage situations and safety of residents of Skokie.

Cathy White, thanked for protection for the Village of Skokie. Also any updates on the housing ordinance and the status of the Old Orchard residences. Mayor responded that the final draft is being worked on and it should be ready soon. Also we don't have a status of Old Orchard. Gail Schechter, from Skokie Neighbors for Housing Justice presented a "Statement to the Village Board Guiding all new Multifarnily Developments"

Esra Jaffee, resident, member of Or Torah and Skokie Park District Commissioner also thanked the Mayor and Board for support of the attacks on Israel and the devastation of Israelis and Palestinians.

Ari Hart, Rabbi from Skokie Valley Synagogue spoke for the Polin family and that their grandson, nephew is being held captive and that this is personal and real. He expressed appreciation, support and leadership from the Village of Skokie.

Michael Koplow also thanked the Board for their statements.

Danny Cohen, thanked the Mayor, Trustees Khoeun, Robinson, Sutker, Pure Slovin and Klein for their statement condemning terrorism, murdering civilians. He stated that Trustee Johnson did not express condemning Hamas.

Dorit Helmer spoke about students and teachers at the schools, racism, antisemitic remarks, students being afraid and the Board of Education is not helping with the concerns of the students. Mayor Van Dusen responded that everyone has a right to feelsafe, practice your religion and respect everyone. We will communicate with the Board of Education . He thanked the residents for coming out and sharing the grief and concerns.

Trustee Pure Slovin thanked the Fire Chief and Police Chief for the safety of the citizens of the community.

Trustee Johnson responded to the comment of not condemning terrorism. He stated that he is in solidarity with everyone and has been grieving and mourning of the attacks in Israel.

Public Comments by email.

Matt Temkin-Mayor VanDusen Israel statement.

Lisa Silverman, and Barbara Schoenfield January 2024-Brian Kilmeade speaker at the NSCPA. Jinsky Jean-Pois-Middle East Violence.

Debra Cohen-status update on strong inclusionary zoning Ordinance.

Motion to adjourn at 9:10 p.m.

Moved: Trustee Sutker Seconded: Trustee Klein

Ayes: Sutker, Robinson, Khoeun, Johnson, Pure Slovin, Klein and Mayor Van Dusen

Nays: None. Absent: None. MOTION CARRIED

Pramod Shah Village Clerk

| Approved:       |
|-----------------|
| Mayor Van Dusen |

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| <u>FUND</u>                         | <b>AMOUNT</b> |
|-------------------------------------|---------------|
| 001 - GENERAL FUND                  | \$ 893,653    |
| 002 - WATER FUND                    | 62,755        |
| 003 - MOTOR FUEL TAX FUND           | 36,018        |
| 007 - VISITOR'S BUREAU FUND         | 25,985        |
| 008 - COMMUNITY DEV BLOCK GRANT     | 14,353        |
| 013 - CASH ESCROW FUND              | 34,900        |
| 014 - TIF SCIENCE & TECH            | 4,925         |
| 017 - CTA PARKING LOT FUND          | 97            |
| 018 - WIRELESS ALARM FUND           | 4,142         |
| 020 - CAPITAL PROJECTS FUND         | 1,014,359     |
| 022 - CASUALTY SELF INSURANCE       | 204,617       |
| 025 - ECONOMIC DEVELOPMENT FUND     | 21,558        |
| 144 - OLD ORCHARD BUSINESS DISTRICT | \$ 753,523    |
| ALL FUNDS TOTAL                     | \$ 3,070,886  |

| Invoice Ref# | FY Date    | Vendor                             | Invoice Description                                       | Amount         |
|--------------|------------|------------------------------------|---|----------------|
|              | / /        |                                    |   | <br>           |
| 203335       |            | AA-ANTHONY'S PLUMBING & SEWER      | REPAIR WORK @ 7656 EAST PRAIRIE                           | \$<br>5,200.00 |
| 203340       |            | AA-ANTHONY'S PLUMBING & SEWER      | EMERGENCY REPLACEMENT WORK @8156 KILPATRICK               | 4,900.00       |
| 203452       |            | AA-ANTHONY'S PLUMBING & SEWER      | LEAD PIPE REPLACEMENT                                     | 5,100.00       |
| 203459       |            | AA-ANTHONY'S PLUMBING & SEWER      | LEAD PIPE REPLACEMENT                                     | 4,950.00       |
| 203685       |            | AA-ANTHONY'S PLUMBING & SEWER      | LEAD LINE REPLACEMENT @ 8039 KNOX                         | 4,900.00       |
| 203683       | , ,        | AA-ANTHONY'S PLUMBING & SEWER      | LEAD LINE REPLACEMENT@ 4314 GREENWOOD ST                  | 5,100.00       |
| 203351       |            | ACCURATE BIOMETRICS INC            | SHIP BACKGROUND CHECKS                                    | 63.00          |
| 203287       |            | ACME TRUCK BRAKE & SUPPLY CO       | QUICK RELEASE VALVE FOR 148                               | 72.28          |
| 202673       |            | ACME TRUCK BRAKE & SUPPLY CO       | CORE CREDIT   | (1,241.48)     |
| 202792       |            | ACME TRUCK BRAKE & SUPPLY CO       | CORE CREDIT   | (100.80)       |
| 203497       |            | ACME TRUCK BRAKE & SUPPLY CO       | BRAKE SHOES FOR 165                                       | 303.52         |
| 203498       |            | ACME TRUCK BRAKE & SUPPLY CO       | REFUSE TRUCK BRAKE VALVES - STOCK                         | 366.78         |
| 203499       | 10/20/2023 | ACME TRUCK BRAKE & SUPPLY CO       | BRAKE PARTS FOR 165                                       | 747.62         |
| 203824       | 10/30/2023 | ADP SCREENING & SELECTION SERVICES | PRE-PLACEMENT BACKGROUND CHECKS                           | 74.96          |
| 203537       | 10/20/2023 | ADVANCE AUTO PARTS                 | FILTERS - STOCK   | 223.60         |
| 203544       | 10/23/2023 | ADVANCE AUTO PARTS                 | BATTERIES FOR POLICE CARS - STOCK                         | 442.17         |
| 203409       | 10/17/2023 | ADVANCE AUTO PARTS                 | FILTERS - STOCK   | 155.92         |
| 203756       | 10/27/2023 | AERO INDUSTRIES INC                | SWING ARM   | 479.22         |
| 203446       | 10/17/2023 | AIR ONE EQUIPMENT INC              | NEW HIRE OSHA EQUIPMENT                                   | 975.00         |
| 203328       | 10/14/2023 | AIR ONE EQUIPMENT INC              | AIR ONE TURNOUT GEAR ACCESSORIES                          | 735.00         |
| 203336       | 10/16/2023 | AL WARREN OIL CO. INC.             | DIESEL  | 22,142.40      |
| 203552       | 10/20/2023 | ALAN F FRIEDMAN PH.D., INC         | PRE-PLACEMENT EVALUATIONS - 3 POLICE OFFICERS             | 2,078.75       |
| 203553       | 10/20/2023 | ALAN F FRIEDMAN PH.D., INC         | PRE-PLACEMENT EVALUATION - 1 POLICE OFFICER               | 725.00         |
| 203554       | 10/20/2023 | ALAN F FRIEDMAN PH.D., INC         | PRE-PLACEMENT EVALUATIONS - CSO & PO                      | 1,453.75       |
| 203654       | 10/24/2023 | ALEX FRANZ                         | STIPEND TO ATTEND STAT COMMISSION MTG ON OCTOBER 24, 2023 | 10.00          |
| 203841       | 10/30/2023 | ALEX FRANZ                         | REIMBURSEMENT FOR ITEMS FOR VILLAGE EVENT ON 10/31/23     | 163.04         |
| 203451       | 10/16/2023 | ALEX FRANZ                         | STIPEND TO ATTEND BOARD MTG ON OCTOBER 16, 2023           | 10.00          |
| 203443       | 10/17/2023 | ALINA BULBUCAN                     | 2023 PARKWAY ADJUSTMENT FOR SPRINKLER DAMAGE              | 400.00         |
| 203419       | 10/17/2023 | ALLEN THENNES                      | E16R RIG GRAPHICS   | 81.25          |
| 203420       | 10/17/2023 | ALLEN THENNES                      | A17R RIG GRAPHICS   | 97.50          |
| 203422       | 10/17/2023 | ALLEN THENNES                      | R17R RIG GRAPHICS   | 82.50          |
| 203423       | 10/17/2023 | ALLEN THENNES                      | A17 RIG GRAPHICS  | 3,180.00       |
| 203763       | 10/17/2023 | AMAZON CAPITAL SERVICES            | BIANCHI 7934 OPEN TOP HANDCUFF CASE -ORTIZ                | 53.12          |
| 203764       | 10/17/2023 | AMAZON CAPITAL SERVICES            | BLACK WORK SOCKS -LEHMANN                                 | 24.20          |
| 203466       | 10/18/2023 | AMAZON CAPITAL SERVICES            | SPRINKLER VALVE BOX CONTRL                                | 303.60         |
| 203680       | 10/19/2023 | AMAZON CAPITAL SERVICES            | OFFICE SUPPLIES   | 120.79         |
| 203502       | 10/20/2023 | AMAZON CAPITAL SERVICES            | OFFICE SUPPLIES - SKOKIE FIRE                             | 89.08          |
| 203505       | 10/20/2023 | AMAZON CAPITAL SERVICES            | MEETING SUPPLIES - SKOKIE FIRE                            | 29.91          |
| 203506       |            | AMAZON CAPITAL SERVICES            | OFFICE SUPPLIES - SKOKIE FIRE                             | 321.62         |
| 203483       |            | AMAZON CAPITAL SERVICES            | PRINTER COVER(S)  | 55.98          |
| 203773       |            | AMAZON CAPITAL SERVICES            | BUNN COFFEE FILTER/AIRPOTS -MALTESE                       | 392.83         |

| Invoice Ref# | FY Date    | Vendor                  | Invoice Description                                    | Amount   |
|--------------|------------|-------------------------|--|----------|
|              |            | -,                      |  |          |
| 203611       |            | AMAZON CAPITAL SERVICES | LIFTMASTER REMOTES                                     | 230.93   |
| 203376       |            | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES  | 59.12    |
| 203377       | 10/17/2023 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES  | 189.26   |
| 203365       | 10/16/2023 | AMAZON CAPITAL SERVICES | RAT PROGRAM SUPPLIES                                   | 251.73   |
| 203373       | 10/16/2023 | AMAZON CAPITAL SERVICES | MEDICAL SUPPLIES                                       | 37.52    |
| 203395       | 10/17/2023 | AMAZON CAPITAL SERVICES | FIRST AID SUPPLIES                                     | 37.49    |
| 203353       | 10/16/2023 | AMAZON CAPITAL SERVICES | MRC GRANT SUPPLIES                                     | 29.99    |
| 203354       | 10/16/2023 | AMAZON CAPITAL SERVICES | MEDICAL SUPPLIES COMM DISEASE                          | 37.52    |
| 203355       | 10/16/2023 | AMAZON CAPITAL SERVICES | RAT PROGRAM SUPPLIES                                   | 42.96    |
| 203352       | 10/15/2023 | AMAZON CAPITAL SERVICES | SHIP GRANT SUPPLIES                                    | 14.98    |
| 203631       | 10/12/2023 | AMAZON CAPITAL SERVICES | TONER  | 252.89   |
| 203672       | 10/12/2023 | AMAZON CAPITAL SERVICES | VACUUM & WALL MOUNT HOLDER -MALTESE                    | 246.98   |
| 203272       | 09/21/2023 | AMAZON CAPITAL SERVICES | ITEM FOR BOARD MEETING NEEDED TO BE RETURNED           | (100.27) |
| 203727       | 08/08/2023 | AMAZON CAPITAL SERVICES | EGR TEMP SENSOR  | 39.00    |
| 203406       | 10/06/2023 | AMAZON CAPITAL SERVICES | MAT CLEANING SUPPLY -NIKOLOPOULOS                      | 27.73    |
| 203407       | 10/07/2023 | AMAZON CAPITAL SERVICES | MAT CLEANING SUPPLIES -NIKOLOPOULOS                    | 117.19   |
| 203749       | 10/09/2023 | AMAZON CAPITAL SERVICES | TACTICAL DUTY GLOVES -LONG                             | 23.58    |
| 203671       | 10/10/2023 | AMAZON CAPITAL SERVICES | LEXMARK RETURN PROGRAM TONER -MALTESE                  | 302.72   |
| 203750       | 10/11/2023 | AMAZON CAPITAL SERVICES | STREAMLIGHT CLIPMATE -HERRERA                          | 49.99    |
| 203284       | 10/12/2023 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES  | 98.29    |
| 203893       | 10/30/2023 | AMAZON CAPITAL SERVICES | WALL MOUNT SIGN HOLDER -MALTESE                        | 92.89    |
| 203868       | 10/31/2023 | AMAZON CAPITAL SERVICES | RAT PROGRAM SUPPLIES - CARGO HITCH                     | 259.00   |
| 203935       | 11/01/2023 | AMAZON CAPITAL SERVICES | RAT PROGRAM SUPPLIES                                   | 630.42   |
| 203936       | 11/01/2023 | AMAZON CAPITAL SERVICES | RAT PROGRAM SUPPLIES                                   | 328.50   |
| 203737       | 10/27/2023 | AMAZON CAPITAL SERVICES | BRASS TUBE COUPLING                                    | 7.52     |
| 203889       | 10/29/2023 | AMAZON CAPITAL SERVICES | CREDIT FOR WIRING TOOL KIT -BARKHOO                    | (41.99)  |
| 203894       | 10/29/2023 | AMAZON CAPITAL SERVICES | DJI MINI ARM MOTOR/PROPELLER GUARDS -OLKOWSKI          | 83.99    |
| 203898       | 10/29/2023 | AMAZON CAPITAL SERVICES | WIRING TOOL KIT -BARKHOO                               | 39.99    |
| 203793       | 10/30/2023 | AMAZON CAPITAL SERVICES | TRAILER HITCH FOR 139T                                 | 203.99   |
| 203634       | 10/24/2023 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES  | 18.89    |
| 203782       | 10/24/2023 | AMAZON CAPITAL SERVICES | SHOP VAC REPLACEMENT FILTER                            | 18.95    |
| 203878       | 10/24/2023 | AMAZON CAPITAL SERVICES | UA MENS S/S TACTICAL BASE SHIRTS -LARSON               | 93.70    |
| 203886       | 10/24/2023 | AMAZON CAPITAL SERVICES | UNIFORM BOOTS -ALMEIDA                                 | 99.95    |
| 203887       | 10/24/2023 | AMAZON CAPITAL SERVICES | WIRING TOOL KIT -BARKHOO                               | 41.99    |
| 203788       | 10/25/2023 | AMAZON CAPITAL SERVICES | ASSORTED CANDY FOR HALLOWEEN COMMUNITY EVENTS -SHELTON | 304.00   |
| 203710       | 10/26/2023 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES - SKOKIE FIRE                          | 360.76   |
| 203720       | 10/26/2023 | AMAZON CAPITAL SERVICES | EVENT SUPPLIES   | 284.97   |
| 203722       |            | AMAZON CAPITAL SERVICES | RAT PROGRAM SUPPLIES                                   | 134.98   |
| 203724       |            | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES  | 155.45   |
| 203676       |            | AMAZON CAPITAL SERVICES | PURCHASE ROBERT'S RULES OF ORDER BOOK                  | 23.49    |
| 203775       |            | AMAZON CAPITAL SERVICES | MANILA FILE FOLDERS                                    | 79.20    |
|              |            |                         |  | 75.20    |

| Invoice Ref#     | FY Date    | Vendor  | Invoice Description  | Amount           |
|------------------|------------|---|--|------------------|
| 202524           | 10/20/2022 | ANALTON CADITAL CEDIUCES                        | CHAIN CAN CHAINC STOCK   | 247.00           |
| 203524<br>203525 |            | AMAZON CAPITAL SERVICES AMAZON CAPITAL SERVICES | CHAIN SAW CHAINS - STOCK CHAIN SAW CHAINS - STOCK              | 217.90<br>137.96 |
| 203560           |            | AMAZON CAPITAL SERVICES                         | RELAY'S FOR AMBULANCE 18                                       | 76.68            |
| 203707           |            | ANDERSON LOCK COMPANY LTD                       | DIGITAL ACCESS CONTROL KEYWAY                                  | 378.47           |
| 203708           |            | ANDERSON LOCK COMPANY LTD                       | WEATHER PROOF DIGITAL ACCESS KEYWAY                            | 15.20            |
| 203465           |            | ANDERSON LOCK COMPANY LTD                       | ELECTRIC HINGE   | 175.21           |
| 203276           |            | ANDERSON FEST SOLUTIONS                         | MAINT @ VH   | 233.68           |
| 203277           |            | ANDERSON PEST SOLUTIONS                         | MAINT @ STATION #17  | 282.16           |
| 203278           |            | ANDERSON PEST SOLUTIONS                         | MAINT @ STATION #16  | 282.16           |
| 203279           |            | ANDERSON PEST SOLUTIONS                         | MAINT @ STATION #18  | 288.38           |
| 203280           |            | ANDERSON PEST SOLUTIONS                         | MAINT @ PW   | 228.71           |
| 203851           |            | ANDERSON PEST SOLUTIONS                         | PEST CONTROL MAINTENANCE -10/2023                              | 221.00           |
| 203829           |            | ANDY FRAIN SERVICES, INC.                       | CROSSING GUARD SERVICES -AUG 2023                              | 12,853.75        |
| 203830           |            | ANDY FRAIN SERVICES, INC.                       | CROSSING GUARD SERVICES -SEPT 2023                             | 28,024.00        |
| 203548           |            | APFS STAFFING                                   | CORP COUNSEL TEMP LABOR 10/07/23                               | 1,699.01         |
| 203549           |            | APFS STAFFING                                   | CORP COUNSEL TEMP LABOR 10/14/23                               | 1,706.13         |
| 203823           |            | APFS STAFFING                                   | TEMP LABOR - CORP COUNSEL                                      | 1,702.57         |
| 203625           |            | ARCHITECTURAL CONSULTING GROUP LTD              | NSCPA EIFS DOCS AND PREP                                       | 8,875.00         |
| 203627           |            | ARCHITECTURAL CONSULTING GROUP LTD              | VH HVAC ROOF MOD DRAWINGS                                      | 4,440.00         |
| 203624           |            | ARCHITECTURAL CONSULTING GROUP LTD              | NSCPA CANOPY (SAILS) REHAB                                     | 4,775.00         |
| 203616           | 10/24/2023 |   | ARDC MEMBERSHIP DUES FOR 2024 FOR JAMES MCCARTHY (NO. 6226956) | 385.00           |
| 203861           | 10/19/2023 |   | PHONE SERVICE  | 1,092.17         |
| 203862           | 10/07/2023 |   | PHONE SERVICE  | 1,807.95         |
| 203345           |            | AT&T MOBILITY                                   | PW OCT BILL ACCT #287303852401                                 | 484.04           |
| 203444           |            | AT&T MOBILITY                                   | HOTSPOT SERVICE - OCTOBER 2023                                 | 586.62           |
| 203440           |            | AT&T MOBILITY                                   | WIRELESS SERVICE   | 1,522.08         |
| 203649           | 10/25/2023 | AVALON PETROLEUM CO INC                         | UNLEADED GAS ETHANOL   | 19,803.00        |
| 203664           | 10/20/2023 | B & H PHOTO VIDEO                               | CAMERA SUPPLIES -JAWORSKI                                      | 37.42            |
| 203434           | 10/10/2023 | B ELECTRIC INC                                  | NATURAL GAS GENERATOR  | 39,753.00        |
| 203530           | 10/20/2023 | BEE IN BEEZYNESS WITH GOD                       | MISSED FARMERS MARKET PAYOUT                                   | 1,380.00         |
| 203332           | 10/16/2023 | BENJAMIN GRAY                                   | JEANS  | 149.26           |
| 203908           | 10/31/2023 | BOTTS WELDING & TRUCK SERVICE INC               | REPAIR CYLINDER @ PW   | 6,255.31         |
| 203254           | 10/10/2023 | BRIAN BAKER                                     | REIMBURSEMENT FOR CIVILIAN UNIFORM -BAKER                      | 891.66           |
| 203289           | 10/12/2023 | BUILDERS ASPHALT                                | HOT PATCH  | 1,447.60         |
| 203462           | 10/18/2023 | BUILDERS ASPHALT                                | HOT PATCH  | 1,178.10         |
| 203325           | 10/14/2023 | CALLAN BEESON                                   | CLOTHING, DRY GOODS, NOTION                                    | 123.52           |
| 203792           | 10/30/2023 | CARL CELESTINO                                  | JEANS  | 20.99            |
| 203346           | 10/16/2023 | CASCADE ENGINEERING                             | REFUSE/RECYCLE CARTS (AP 1 OF 2)                               | 25,492.00        |
| 203347           | 10/16/2023 | CASCADE ENGINEERING                             | REFUSE/RECYCLE CARTS (AP 2 OF 2)                               | 4,426.40         |
| 202677           | 09/26/2023 | CASCADE ENGINEERING                             | CREDIT FOR CARTS   | (462.00)         |
| 203746           | 10/27/2023 | CDW GOVERNMENT INC                              | HP LTO7 ULTRIUM 15TB RW  | 1,357.25         |

| Invoice Ref# | FY Date    | Vendor                             | Invoice Description  | Amount           |
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| 203748       | 10/27/2022 | CDW GOVERNMENT INC                 | LOCITEC LINAMORO AND CHECK   | 445.45           |
| 203731       |            | CDW GOVERNMENT INC                 | LOGITECH MK850 WRLS KEYBOARD MOUSE  MAGTEK DUAL HEAD SWIPE USB QTY:4 | 415.15<br>250.12 |
| 203709       |            | CHELSEA LYLTE                      | BD BOND REFUND-5237 ARCADIA ST                                       | 1,500.00         |
| 203484       |            | CHEMSEARCH DIVISION                | NITRILE DISP GLOVES  | 431.30           |
| 203538       |            | CHICAGO METROPOLITAN FIRE PREVENTN | ALARM #462 - INSTALL   | 155.00           |
| 203541       |            | CHICAGO METROPOLITAN FIRE PREVENTN | SEPT 2023 MONTHLY MAINT - WIRELESS ALARMS                            | 3,986.75         |
| 203930       |            | CHICAGO METROPOLITAN FIRE PREVENTN | B/A MONITORING10-1-23 THRU 12-31-23                                  | 117.00           |
| 203558       |            | CHICAGO PARTS & SOUND LLC          | SQUAD CAR BRAKE PARTS - STOCK  | 1,253.55         |
| 203645       |            | CHICAGO PET RESCUE                 | PLACEMENT FEE FOR ANIMAL RELOCATION SERVICES                         | 350.00           |
| 203578       |            | CHICAGO TRIBUNE MEDIA GROUP        | ADVERTISING FEES   | 122.95           |
| 203828       |            | CHICAGO TRIBUNE MEDIA GROUP        | LEGAL ADS  | 2,047.45         |
| 203480       |            | CHICAGO'S NORTH SHORE CVB          | ANNUAL CONTRIBUTION FY2024 - 2ND QUARTER INSTALLMENT                 | 25,984.75        |
| 203901       |            | CHRISTENSEN ANIMAL HOSPITAL        | OCT VET SERVICES FOR #23-08478(CHEESE)/#23-05455(CARLOS)             | 1,551.26         |
| 203564       | , ,        | CINTAS CORPORATION #22             | UNIFORM SERVICE  | 126.21           |
| 203800       |            | CINTAS CORPORATION #22             | UNIFORM SERVICE  | 135.88           |
| 203424       |            | CINTAS CORPORATION #22             | UNIFORM SERVICE  | 126.21           |
| 203421       |            | CINTAS CORPORATION #22             | UNIFORM SERVICE  | 126.21           |
| 203316       |            | CITY WELDING SALES & SERVICE INC   | ACETYLENE RENTAL   | 157.50           |
| 203317       | , ,        | CITY WELDING SALES & SERVICE INC   | ACETYLENE RENTAL   | 162.75           |
| 203840       | 10/30/2023 |                                    | ELECTRONIC CODE UPDATES FY2024 - SUPPLEMENT TO PDF 84                | 319.00           |
| 203943       | , ,        | CLAIM MANAGEMENT CONSULTANTS LLC   | PREFUND FINAL GL SETTLEMENT  | 70,000.00        |
| 203776       | 10/27/2023 | CLAIM MANAGEMENT CONSULTANTS LLC   | CLAIMS REIMBURSEMENT 10-1 THRU 10-15-2023                            | 61,382.44        |
| 203341       | 10/16/2023 | CLAIM MANAGEMENT CONSULTANTS LLC   | CLAIMS REIMBURSEMENT 9-16 THRU 9-30-2023                             | 43,425.15        |
| 203342       | 10/16/2023 | CLAIM MANAGEMENT CONSULTANTS LLC   | PREFUND WC-05-2022-9543 (10-6-2023)                                  | 22,725.50        |
| 203274       | 10/16/2023 | CLAIM MANAGEMENT CONSULTANTS LLC   | PREFUND FINAL WC-04-2018-8621 (10-6-2023)                            | 84,724.28        |
| 203275       | 10/16/2023 | CLAIM MANAGEMENT CONSULTANTS LLC   | PREFUNDING WC6420229413 10-6-2023                                    | 17,500.00        |
| 203547       | 10/23/2023 | CLAIM MGMT CONSULTANTS SERVICING   | FEES MONTHLY SERVICING OF CLAIMS ACCOUNT                             | 1,650.00         |
| 203825       | 10/30/2023 | CLARK HILL PLC                     | FOR LEGAL SERVICES THROUGH SEPT. 2023                                | 923.00           |
| 203599       | 10/23/2023 | CLAS CLERKING                      | TRANSFER TAX REFUND-8415 LOTUS                                       | 954.00           |
| 203360       | 10/16/2023 | CLAS CLERKING                      | TRANSFER TAX REFUND-8415 LOTUS                                       | 1,425.00         |
| 203543       | 10/23/2023 | COLLECTIVE RESOURCE COMPOST COOP   | HOME COMPOST WEEKLY DISCOUNT   | 147.53           |
| 203648       | 10/25/2023 | COLLECTIVE RESOURCE COMPOST COOP   | TWICE WEEKLY COMPOSTING SERVICE                                      | 5,714.00         |
| 203622       | 10/24/2023 | COMCAST BUSINESS                   | PW OCT CHARGE  | 63.18            |
| 203361       | 10/16/2023 | COMED                              | 7949 LINCOLN AVE   | 395.15           |
| 203362       | 10/16/2023 | COMED                              | LITE 3360 CLEVELAND ST   | 235.79           |
| 203357       | 10/16/2023 | COMED                              | LITE, RT/25 8051 CENTRAL PARK  | 306.20           |
| 203358       | 10/16/2023 | COMED                              | LITE 8109 LAWNDALE AVE   | 271.43           |
| 203359       | 10/16/2023 | COMED                              | 8157 CENTRAL PARK AVE STATION #17                                    | 36.45            |
| 203364       | 10/16/2023 | COMED                              | CONTROLLER 4536 OAKTON ST  | 346.83           |
| 203379       | 10/17/2023 | COMED                              | LIGHTING 8200 SKOKIE BLVD  | 411.43           |
| 203380       | 10/17/2023 | COMED                              | O NILES AVE LITE & SEARLE PKWY                                       | 220.17           |

| Invoice Ref#     | FY Date                  | Vendor                         | Invoice Description  | Amount          |
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| 202204           | 40/47/2022               | COME                           | 0000 540445 01745  | 242.24          |
| 203381           | 10/17/2023               |                                | 9990 SKOKIE BLVD   | 312.21          |
| 203382           | 10/17/2023               |                                | COMPTROLLER CABINET 4002-1/2 JARVIS AVE                    | 30.94           |
| 203383<br>203384 | 10/17/2023               |                                | LITE 8000 LOCKWOOD AVE                                     | 354.38          |
|                  | 10/17/2023               |                                | 5127 OAKTON ST   | 388.00          |
| 203385<br>203386 | 10/17/2023               |                                | 8901 SKOKIE BLVD   | 19.73           |
| 203388           | 10/17/2023<br>10/17/2023 |                                | O CLEVELAND ST LITE RT/25 & LINCOLN                        | 245.82<br>9.88  |
| 203389           | 10/17/2023               |                                | O NE CLEVELAND ST, FLORAL                                  | 9.66<br>48.29   |
| 203389           | 10/17/2023               |                                | TRAFFIC SIGNALS 4630 GOLF RD                               | 48.29<br>409.24 |
| 203390           |                          |                                | LITE METER, GOLF RD, SKOKIE BLVD                           |                 |
|                  | 10/17/2023               |                                | 5019 CAROL ST LITE RT/25                                   | 15.00           |
| 203405           | 10/17/2023               |                                | ELECTRIC SERVICE   | 1,099.53        |
| 203408           | 10/17/2023               |                                | KISS & RIDE 8150 SKOKIE BLVD                               | 161.49          |
| 203396           | 10/17/2023               |                                | 8001 NILES AVE   | 475.95          |
| 203397           | 10/17/2023               |                                | LITE RT25, CONTR#2 STRT LIGHT 8350 LINCOLN AVE             | 144.64          |
| 203398           | 10/17/2023               |                                | LITE & LINCOLN #1 8350 LINCOLN AVE                         | 6.57            |
| 203475           | 10/18/2023               |                                | 5127 OAKTON  | 64.00           |
| 203453           | 10/18/2023               |                                | EAST PRAIRIE RD LITE RT/23 & ST. LOUIS                     | 22,430.85       |
| 203454           | 10/18/2023               |                                | O W BABB AVE LITE RT/25,N LINCOLN                          | 24,810.16       |
| 203339           | 10/02/2023               |                                | ELECTRICITY-5001 DEMPSTER STREET PK LOT                    | 96.55           |
| 203532           |                          | COMMERCIAL TIRE SERVICES INC   | RECAPPED TIRES - STOCK                                     | 2,128.58        |
| 203791           |                          | COMMERCIAL TIRE SERVICES INC   | TIRES FOR VILLAGE HALL VEHICLES - STOCK                    | 616.92          |
| 203781           |                          | COMPASSION FUNERAL SERVICE INC | SERVICES FOR OCTOBER                                       | 344.00          |
| 203855           |                          | CONTOUR LANDSCAPING INC        | EAST INDUSTRIAL MAINT, THRU MAR 2024                       | 871.00          |
| 203856           |                          | CONTOUR LANDSCAPING INC        | CRAWFORD MEDIAN MAINT                                      | 1,064.00        |
| 203857           |                          | CONTOUR LANDSCAPING INC        | CTA SKOKIE BLVD AUG 2023 - JULY 2023 INCLUDES MULCH        | 1,240.00        |
| 203858           |                          | CONTOUR LANDSCAPING INC        | CTA DEMPSTER STREETSCAPE AUG '23 - JULY '24 INCLUDES MULCH | 1,216.00        |
| 203859           |                          | CONTOUR LANDSCAPING INC        | POLICE LANDSCAPE MAINT AND MULCH                           | 1,226.00        |
| 203860           |                          | CONTOUR LANDSCAPING INC        | SE INDUSTRIAL MAINT  | 816.00          |
| 203372           | , ,                      | CONTROL SOLUTIONS INC          | THERMOMETER CLALIBRATION FEE                               | 64.00           |
| 203733           |                          | COOK COUNTY TREASURER          | 3RD QUARTER OF 2023  | 6,335.06        |
| 203623           | 10/24/2023               | CORE & MAIN LP                 | 1 INCH COPPER COUPLING                                     | 324.00          |
| 203439           | 10/17/2023               | COSTAR REALTY INFORMATION INC  | COSTAR SUITE   | 1,509.39        |
| 203765           | 10/27/2023               | CRAWFORD, SIGRID               | UB refund for account: 63065                               | 64.98           |
| 203503           | 10/20/2023               | CROWN TROPHY # 54 SKOKIE       | BEAUTIFICATION AWARED PLAQUE                               | 215.00          |
| 203831           | 10/30/2023               | CUMMINS NPOWER LLC             | GASKET   | 16.43           |
| 203494           | 10/19/2023               | DANNY MIRANDA-DIAZ             | AL CLAIM REIMBURSEMENT                                     | 1,764.81        |
| 203261           | 10/11/2023               | DAVID SCHEIBE                  | VEHICLE STICKER REFUND                                     | 40.00           |
| 203536           | 10/20/2023               | D'LAND CONSTRUCTION LLC        | 2023 NON ARTERIAL RESURFACING PROGRAM                      | 776,838.28      |
| 203520           | 10/20/2023               | DOUGLAS TRUCK PARTS            | BRAKE PARTS - STOCK  | 185.75          |
| 203521           | 10/20/2023               | DOUGLAS TRUCK PARTS            | LEVELING VALVE FOR REFUSE TRUCKS                           | 76.95           |
| 203522           | 10/20/2023               | DOUGLAS TRUCK PARTS            | PLOW MARKERS   | 226.00          |

| Invoice Ref#                            | FY Date                                 | Vendor                       | Invoice Description                                   | Amount   |
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| 203523                                  | , ,                                     | DOUGLAS TRUCK PARTS          | AUTO SLACK  | 268.78   |
| 203795                                  |   | DOUGLAS TRUCK PARTS          | BATTERIES & TRUCK MIRRORS - STOCK                     | 945.66   |
| 203551                                  |   | EAP CONSULTANTS LLC          | EAP MONTHLY BILLING - OCTOBER 2023                    | 577.20   |
| 203801                                  |   | EJ EQUIPMENT INC             | MIRROR'S FOR SIDEWALK PLOW 201                        | 304.04   |
| 203286                                  |   | EJ EQUIPMENT INC             | GAUGES FOR #145                                       | 387.53   |
| 203786                                  |   | EQUIFAX INFORMATION SVCS LLC | LOCAL CREDIT REPORT & ANCILLIARY SERVICES -OCT 2023   | 27.12    |
| 203534                                  | . ,                                     | FAST MRO SUPPLIES INC        | SHOP CHEMICALS  | 415.86   |
| 203438                                  |   | FERNANDEZ DESIGN LLC         | NSCPA SIGNS   | 950.00   |
| 203802                                  |   | FOSTER COACH SALES INC       | AMBULANCE REBOX                                       | 3,727.00 |
| 203368                                  |   | FRANCOTYP-POSTALIA INC       | POSTBASE SERVICE CONTRACT                             | 234.00   |
| 203455                                  |   | G & M TRUCKING INC           | CA-7 STONE  | 8,291.86 |
| 203460                                  | • | G & M TRUCKING INC           | DIRT REMOVAL  | 4,680.90 |
| 203312                                  | 10/13/2023                              | G & M TRUCKING INC           | CA-7 STONE  | 615.97   |
| 203569                                  | 10/23/2023                              | G & M TRUCKING INC           | DIRT REMOVAL & SAND DELIVERED (AP 1 OF 2)             | 3,270.94 |
| 203570                                  | 10/23/2023                              | G & M TRUCKING INC           | DIRT REMOVAL & SAND DELIVERED (AP 1 OF 2)             | 2,025.00 |
| 203684                                  | 10/26/2023                              | G & M TRUCKING INC           | CA-7 STONE  | 7,340.04 |
| 203913                                  |   | G & M TRUCKING INC           | DIRT REMOVAL  | 2,400.00 |
| 203914                                  | 10/31/2023                              | G & M TRUCKING INC           | SAND, WASH GRAVEL & DIRT REMOVAL (AP 1 OF 2)          | 2,857.23 |
| 203915                                  | 10/31/2023                              | G & M TRUCKING INC           | SPOILS HAULING  | 1,250.00 |
| 203882                                  | 10/24/2023                              | GALLS LLC                    | UNIFORM ITEMS -LARSON                                 | 186.07   |
| 203897                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | REPAIR WORK MAIN ST MEDIAN 41 TO LATROBE              | 1,295.55 |
| 203899                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - MAINT ST 4 MEDIANS                        | 337.50   |
| 203900                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - MAIN ST MEDIAN 3 FROM KEYSTONE TO LOWELL  | 225.00   |
| 203902                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - MAIN ST MEDIANS FROM KEYSTONE -LOWELL     | 245.00   |
| 203903                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - SKOKIE BLVD 1                             | 265.00   |
| 203905                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - MAINT ST 2 MEDIANS, MONTICELLO TO HARDING | 245.00   |
| 203872                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - CRAWFORD MEDIAN 3                         | 245.00   |
| 203873                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - CRAWFORD MEDIAN 1                         | 245.00   |
| 203879                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - CRAWFORD MEDIAN 2                         | 245.00   |
| 203880                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - CRAWFORD MEDIANS - RR TRACKS TO LOUISE    | 245.00   |
| 203881                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - SKOKIE SWIFT 1                            | 365.00   |
| 203883                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - SKOKIE BLVD 3                             | 265.00   |
| 203884                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - SKOKIE BLVD 2                             | 265.00   |
| 203885                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | REPAIR WORK @ OAKTON & LAMON MEDIAN                   | 822.70   |
| 203888                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - OAKTON & LAMON                            | 265.00   |
| 203890                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - LINCOLN & WARREN                          | 245.00   |
| 203891                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - MEDIANS @ SKOKIE & NILES AVE              | 245.00   |
| 203892                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - OAKTON BY ST. PETERS                      | 265.00   |
| 203895                                  | 10/31/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - MAINT ST 5 MEDIANS                        | 337.50   |
| 203842                                  | 10/30/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - DEMPSTER MEDIAN 3                         | 245.00   |
| 203845                                  | 10/30/2023                              | GB SPRINKLER SYSTEMS INC     | WINTERIZE - DEMPSTER MEDIAN 2                         | 245.00   |

| Invoice Ref#     | FY Date    | Vendor  | Invoice Description                               | Amount   |
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| 202040           | 10/20/2022 | CO CODINIZI CO CVCTENAC INIC                      | MINITEDIZE CTATION 17                             | 395.00   |
| 203846<br>203847 |            | GB SPRINKLER SYSTEMS INC GB SPRINKLER SYSTEMS INC | WINTERIZE - STATION 17 WINTERIZE - SKOKIE SWIFT 2 | 395.00   |
| 203848           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - MAINT ST 1                            | 245.00   |
| 203832           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - MAINT ST I                            | 595.00   |
| 203833           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - VILLAGE GREE                          | 425.00   |
| 203834           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - VILLAGE HALL                          | 350.00   |
| 203835           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - OAKTON & BABB MEDIAN                  | 250.00   |
| 203836           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - MEMORIAL PARK                         | 337.00   |
| 203837           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - LIBRARY MEDIAN                        | 265.00   |
| 203838           |            | GB SPRINKLER SYSTEMS INC                          | WINTERIZE - SKOKIE SWIFT                          | 425.00   |
| 203808           |            | GENUINE PARTS COMPANY                             | OIL COOLER KIT FOR 154T                           | 190.95   |
| 203809           |            | GENUINE PARTS COMPANY                             | WIPER BLADES - POLICE CARS                        | 85.52    |
| 203810           | = =        | GENUINE PARTS COMPANY                             | FILTERS - STOCK                                   | 56.73    |
| 203811           |            | GENUINE PARTS COMPANY                             | SENSORS FOR CAR 17                                | 158.05   |
| 203812           |            | GENUINE PARTS COMPANY                             | TRANS MOUNT CAR 17                                | 89.27    |
| 203813           |            | GENUINE PARTS COMPANY                             | NOX SENSOR FOR REFUSE TRUCK 169                   | 471.07   |
| 203815           |            | GENUINE PARTS COMPANY                             | SWAY BAR LINKS CAR 52                             | 16.34    |
| 203816           |            | GENUINE PARTS COMPANY                             | AIR FILTER - 125                                  | 17.04    |
| 203817           |            | GENUINE PARTS COMPANY                             | WHEEL SEAL FOR 172                                | 89.24    |
| 203583           | 10/23/2023 | GENUINE PARTS COMPANY                             | HYDRAULIC OIL FOR 145                             | 176.01   |
| 203584           | 10/23/2023 | GENUINE PARTS COMPANY                             | SOLENOID FOR 145                                  | 20.80    |
| 203585           | 10/23/2023 | GENUINE PARTS COMPANY                             | DRAIN PLUGS - STOCK                               | 18.80    |
| 203586           | 10/23/2023 | GENUINE PARTS COMPANY                             | WIPER BLADES - STOCK                              | 151.01   |
| 203588           | 10/23/2023 | GENUINE PARTS COMPANY                             | MIRROR'S FOR REFUSE TRUCK'S                       | 28.59    |
| 203591           | 10/23/2023 | GENUINE PARTS COMPANY                             | MUD FLAPS - STOCK                                 | 25.42    |
| 203592           | 10/23/2023 | GENUINE PARTS COMPANY                             | PURGE VALVE FOR CAR #87                           | 46.58    |
| 203593           | 10/23/2023 | GENUINE PARTS COMPANY                             | SWAY BAR LINK KIT CAR51                           | 35.24    |
| 203594           | 10/23/2023 | GENUINE PARTS COMPANY                             | BULB'S - STOCK                                    | 17.52    |
| 203595           | 10/23/2023 | GENUINE PARTS COMPANY                             | MIRROR'S FOR REFUSE TRUCKS                        | 28.59    |
| 203596           | 10/23/2023 | GENUINE PARTS COMPANY                             | BATTERIES FOR POLICE STATION GENERATOR            | 618.04   |
| 203597           | 10/23/2023 | GENUINE PARTS COMPANY                             | SWITCH FOR ENGINE 16R                             | 8.98     |
| 203227           | 10/10/2023 | GIS PLANNING INC                                  | ZOOMPROSPECTOR ENTERPRISE                         | 3,670.00 |
| 203752           | 10/27/2023 | GLOBAL INDUSTRIAL                                 | CROSBY CARBON SHACKLE                             | 55.49    |
| 203777           | 10/27/2023 | GOLD COAST ARMORY                                 | REAR DOOR LATCH CAR 10                            | 62.42    |
| 203778           | 10/27/2023 | GOLF MILL FORD                                    | LV TRANS FLUID CAR 8                              | 92.04    |
| 203780           | 10/27/2023 | GOLF MILL FORD                                    | TRANS COOLER FOR CAR 8                            | 269.06   |
| 203774           | 10/27/2023 | GOLF MILL FORD                                    | TIRE PRESSURE SENSORS FOR POLICE CARS             | 334.50   |
| 203768           | 10/27/2023 | GOLF MILL FORD                                    | TRUNK STRUTS CAR 8                                | 53.48    |
| 203769           | 10/27/2023 | GOLF MILL FORD                                    | TUBE BULB FOR SQUAD 6                             | 388.00   |
| 203770           | 10/27/2023 | GOLF MILL FORD                                    | KEYS MADE FOR 118                                 | 268.05   |
| 203771           | 10/27/2023 | GOLF MILL FORD                                    | TURBO & PARTS FOR 154T                            | 1,472.84 |

| Invoice Ref#     | FY Date                  | Vendor                             | Invoice Description   | Amount           |
|------------------|--------------------------|------------------------------------|---|------------------|
| 203909           | 10/21/2022               | COLE MILL FORD                     | DEDAID WORK ON 47 CODD EVEL OPEN  | 3 055 24         |
| 203546           |                          | GOLF MILL FORD GOLF MILL FORD      | REPAIR WORK ON 17 FORD EXPLORER OIL COOLER GASKET FOR CAR 30  | 2,855.21         |
| 203557           |                          | GOLF MILL FORD                     | KICK PANEL FOR CAR 18   | 12.16            |
| 203416           |                          | GOLF MILL FORD                     | FUSE  | 99.30<br>329.73  |
| 203417           |                          | GOLF MILL FORD                     | TIRE SENSORS FOR 122  |                  |
| 203417           |                          | GOLF MILL FORD                     | TIRE PRESSURE SENSORS   | 133.80<br>133.80 |
| 203371           | 10/17/2023               |                                    | BD BOND REFUND-4999 OLD ORCHARD CENTER  | 500.00           |
| 203338           | 10/16/2023               |                                    | BOOTS/JEFF DUNN   | 378.08           |
| 203468           | 10/18/2023               |                                    | DISPOSABLE GLOVES   | 49.24            |
| 203469           | 10/18/2023               |                                    | DISPOSABLE GLOVES   | 49.24<br>17.82   |
| 203470           | 10/18/2023               |                                    | WATER COOLER FILTERS  | 318.12           |
| 203297           | 10/12/2023               |                                    | TUBE PLUG   |                  |
| 203298           | 10/12/2023               |                                    | ADAPTER, UNION & ELBOW UNION  | 10.43            |
| 203587           | 10/23/2023               |                                    | MISCELLANEOUS ITEMS FOR SIGN SHOP   | 82.01<br>100.65  |
| 203589           | 10/23/2023               |                                    | MISCELLANEOUS ITEMS FOR SIGN SHOP   |                  |
| 203590           | 10/23/2023               |                                    | MISCELLANEOUS ITEMS FOR SIGN SHOP   | 195.00           |
| 203696           | 10/25/2023               |                                    | DRAIN SLIP WASHER CONNECTION  | 268.79           |
| 203528           |                          | GREGORY KUGEL FARMS                |   | 12.30            |
| 202584           |                          | GROOT INDUSTRIES INC               | MISSED FARMERS MARKET PAYOUT  | 1,122.00         |
| 203456           |                          | GROOT INDUSTRIES INC               | SOIL SPOILS SOIL SPOILS   | 16,719.48        |
| 203612           |                          | GRUMMAN/BUTKUS ASSOCIATES          |   | 6,232.14         |
| 203669           | 10/24/2023               | •                                  | VILLAGE HALL HVAC DESIGN AND SOLICITATION PREP  | 25,896.00        |
| 203718           |                          | HEARTLINE FITNESS SYSTEMS          | MAT CLEANING SUPPLIES -NIKOLOPOULOUS  | 231.44           |
| 203747           |                          | HENRY SCHEIN INC                   | FITNESS EQUIPMENT MAINTENANCE/OCT 2023 -RUSSELL   | 210.00           |
| 203747           |                          | HENRY SCHEIN INC                   | MEDICAL SUPPLIES - VAX GRANT  | 664.90           |
| 203734           |                          |                                    | CREDIT MEMO FOR INVOICE #55641018 ITEMS RETURNED  | (102.00)         |
| 203740           |                          | HENRY SCHEIN INC HENRY SCHEIN INC  | MEDICAL SUPPLIES  | 463.56           |
| 203740           |                          | HOME DEPOT CREDIT SERVICES         | CREDTI MEMO FOR INVOICE#5641018 RETURNED ITEMS  | (102.00)         |
|                  |                          |                                    | MISC. TOOLS AND HARDWARE  | 1,054.05         |
| 203665           | 10/01/2023<br>10/16/2023 |                                    | 2024 MEMBERSHIP DUES FOR GONZALEZ   | 80.00            |
| 203366           | 10/16/2023               | IDPH                               | VITAL RECORDS SURCHARGE FEE WEBCAST FOR ATTEDANCE FOR M.LORGE, B.MANGLER & J.MCCARTHY FOR 11TH ANNUAL | 44.00            |
| 203938           | 11/01/2023               | IICI E                             | GOVERNMENT LAW INSTITUTE  | F2F 00           |
| 203555           | 10/20/2023               |                                    | JOB POSTING - MAINT WORKER I  | 525.00           |
| 203787           |                          | ILLINOIS ASSN OF CHIEFS OF POLICE  |   | 50.00            |
| 203772           |                          | ILLINOIS STATE FIRE MARSHAL        | USE OF FORCE CERTIFICATION RENEWAL -TAYLOR  | 150.00           |
| 203369           |                          |                                    | POLICE DEPT BOILER CERTIFICATE 2023   | 200.00           |
| 203370           |                          | ILLINOIS STATE POLICE              | LIQUOR LIC. BACK GROUND CHECK   | 113.00           |
| 203370           |                          | ILLINOIS STATE POLICE              | BACKGROUND CHECK  | 84.75            |
|                  |                          | ILLINOIS TOLLWAY                   | TOLL 9/18/2023  | 18.40            |
| 203315           |                          | ILLINOIS TOLLWAY                   | TOLL 9/14/2023  | 57.65            |
| 203912<br>203481 |                          | ILLINOIS TOLLWAY                   | TOLLS   | 38.40            |
| 4U3401           | 10/1//2023               | INSTITUTE FOR WORK AND THE ECONOMY | DISTRICTING MAPPING SERVICES  | 3,000.00         |

| Invoice Ref#     | FY Date    | Vendor  | Invoice Description  | Amount    |
|------------------|------------|---|--|-----------|
| 202545           | 09/33/3033 | INTERCTATE DOWNER SYSTEMAS INC                            | CEAR CELECTER ASSAM FOR TRUCK 100                                    | 719.27    |
| 203646<br>203533 |            | INTERSTATE POWER SYSTEMS INC INTERSTATE POWER SYSTEMS INC | GEAR SELECTOR ASSM FOR TRUCK 169 DELTA PRESSURE SENSOR FOR ENGINE 18 | 221.17    |
| 203843           |            | INVOLTA, LLC  | NETWORK VULNERABILITY SCAN / STAAS MULTI TENANT - INSIDER PROTECTION | 970.25    |
| 203629           | 10/16/2023 | •   | COPIER MNTNC.  | 841.14    |
| 203758           | • •        | ITW FOOD EQUIPMENT GROUP LLC                              | SERVICE @ STATION #17  | 1,230.00  |
| 203467           |            | ITW FOOD EQUIPMENT GROUP LLC                              | OVEN RANGE REPAIR WORK @ STATION #17                                 | 664.40    |
| 203447           |            | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 177.00    |
| 203448           |            | J G UNIFORMS INC  | NEW HIRE UNIFORMS  | 405.70    |
| 203449           |            | J G UNIFORMS INC  | NEW HIRE UNIFORMS  | 279.60    |
| 203450           |            | J G UNIFORMS INC  | NEW HIRE UNIFORMS  | 177.00    |
| 203262           |            | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 45.35     |
| 203263           |            | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 118.00    |
| 203264           | , ,        | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 177.00    |
| 203265           | , ,        | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 118.00    |
| 203266           |            | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 118.00    |
| 203267           |            | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 28.00     |
| 203268           | 10/11/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 10.00     |
| 203269           | 10/11/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 81.00     |
| 203270           | 10/11/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 80.00     |
| 203271           | 10/11/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 45.35     |
| 203249           | 10/11/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 413.40    |
| 203329           | 10/14/2023 | J G UNIFORMS INC  | UNIFORMS   | 236.00    |
| 203330           | 10/14/2023 | J G UNIFORMS INC  | UNIFORMS   | 118.00    |
| 203601           | 10/23/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 91.35     |
| 203602           | 10/23/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 46.00     |
| 203603           | 10/23/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 177.00    |
| 203605           | 10/23/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 177.00    |
| 203606           | 10/23/2023 | J G UNIFORMS INC  | CLOTHING, DRY GOODS, NOTION  | 118.00    |
| 203670           | 10/25/2023 | J G UNIFORMS INC  | FLAG NAMEPLATES -LIBIT   | 67.50     |
| 203790           | 10/30/2023 | J MONTOYA CONSTRUCTION CORP                               | WATER DEPT CONCRETE REPAIRS, MULTIPLE LOCATIONS                      | 13,400.00 |
| 203706           | 10/26/2023 | JCP CONSTRUCTION LLC                                      | BD BOND REFUND-9324 KARLOV AVE                                       | 500.00    |
| 203630           | 10/24/2023 | JEFFREY J HOEFLICH  | CELL PHONE STIPEND   | 195.00    |
| 203614           | 10/24/2023 | JEFFREY RIGGS   | REIMBURSEMENT FOR DUTY BOOTS -RIGGS                                  | 208.98    |
| 203839           | 10/29/2023 | JENNIFER ENGEL  | REIMBURSEMENT FOR FARMERS MARKET HALLOWEEN EVENT                     | 679.30    |
| 203818           | 10/30/2023 | JENNINGS CHEVROLET  | OIL COOLER LINES FOR CAR 52  | 648.89    |
| 203659           | 10/25/2023 | JEREMY BARNDT   | REIMB FOR AIR TRAVEL -11/2/2023 INTERVIEW                            | 469.80    |
| 203461           |            | JOHN MARSHALL CONSTRUCTION INC                            | BD BOND REFUND-6855 LECLAIRE AVE                                     | 500.00    |
| 203482           |            | JOHN WILLIAMS   | SEIZURE & IMPOUNDMENT REFUND   | 500.00    |
| 203807           |            | JULIAN PRENDI   | REIMBURSE OFFICE SUPPLIES  | 63.42     |
| 203322           | ,,         | K & S TIRE RECYCLING                                      | TIRE SCRAP RECYCLING   | 511.60    |
| 203318           | 10/13/2023 | K & S TIRE RECYCLING                                      | SCRAP TIRE RECYCLING   | 200.27    |

| Invoice Ref# | FY Date    | Vendor                        | Invoice Description                              | Amount      |
|--------------|------------|-------------------------------|--|-------------|
| 203918       | 10/31/2023 | KANZLER CONSTRUCTION LLC      | PULVERIZED TOPSOIL DELIVERY                      | 600.00      |
| 203698       |            | KENT AUTOMOTIVE               | 6' X9' GRIT HAND PAD                             | 89.91       |
| 203561       |            | KEVIN KRUSWICKI               | REIMBURSEMENT FOR OPTIC PURCHASE -KRUSWICKI      | 76.04       |
| 203641       |            | KIESLER POLICE SUPPLY INC     | RANGE/WEAPON REPAIR/PARTS -JAWORSKI/MOORE        | 38.85       |
| 203642       |            | KIESLER POLICE SUPPLY INC     | RANGE/WEAPON REPAIR/PARTS -JAWORSKI/MOORE        | 24.70       |
| 203643       |            | KIESLER POLICE SUPPLY INC     | CREDIT RANGE/WEAPON REPAIR/PARTS -JAWORSKI/MOORE | (63.55)     |
| 203639       | , ,        | KIESLER POLICE SUPPLY INC     | RANGE/WEAPON REPAIR/PARTS -JAWORSKI/MOORE        | 337,96      |
| 203640       |            | KIESLER POLICE SUPPLY INC     | CREDIT RANGE/WEAPON REPAIR/PARTS -JAWORSKI/MOORE | (337.96)    |
| 203250       |            | KIWANIS CLUB OF SKOKIE VALLEY | MEMBERSHIP DUES 1Q (OCT-DEC) -BARNES             | 59.00       |
| 203650       | , ,        | LAKESHORE RECYCLING SYSTEMS   | RESIDENTIAL RECYCLING                            | 97,362.00   |
| 203651       |            | LAKESHORE RECYCLING SYSTEMS   | CONDO TRASH & RECYCLE SERVICE                    | 27,650.74   |
| 203632       |            | LANGTON SNOW SOLUTIONS        | VILLAGE MOWING SERVICES                          | 61.80       |
| 203256       |            | LANGTON SNOW SOLUTIONS        | VILLAGE MOWING SERVICES                          | 61.80       |
| 203796       |            | LEACH ENTERPRISES INC         | BRAKES FOR REFUSE TRUCK 172                      | 1,301.32    |
| 203797       |            | LEACH ENTERPRISES INC         | ALTERNATOR FOR TRUCK 147                         | ,<br>347.95 |
| 203798       |            | LEACH ENTERPRISES INC         | BRAKE SHOES & DRUMS FOR DUMP TRUCK 153           | 601.14      |
| 203799       | , ,        | LEACH ENTERPRISES INC         | FRONT STEER AXLE DRUMS FOR REFUSE TRUCK 172      | 472.86      |
| 203441       | 10/17/2023 |                               | 2023 PARKWAY ADJUSTMENT FOR SPRINKLER DAMAGE     | 375.00      |
| 203426       |            | LIN-MAR TOWING & RECOVERY     | LOWBOY SERVICE FOR UNIT #225                     | 750.00      |
| 203393       |            | LUCY RUKAVINA                 | REIMBURSEMENT FOR OFFICE SUPPLIES                | 6.60        |
| 203821       | 10/30/2023 | LURVEY LANDSCAPE SUPPLY       | BULK TOP SOIL                                    | 320.00      |
| 203911       | 10/31/2023 | MACQUEEN EQUIPMENT LLC        | PIERCE PREVENT MAINT TRAINING                    | 3,900.00    |
| 203766       | 10/27/2023 | MACQUEEN EQUIPMENT LLC        | VALVE KIT FOR ENGINE 18                          | 2,398.20    |
| 203666       |            | MACQUEEN EQUIPMENT LLC        | PIERCE TRAINING                                  | 1,300.00    |
| 203559       | 10/23/2023 | MACQUEEN EQUIPMENT LLC        | STRAINER KIT FOR TOWER 16                        | 237.92      |
| 203296       | 10/12/2023 | MACQUEEN EQUIPMENT LLC        | INTAKE RELIEF VALVE REPAIR KIT                   | 271.06      |
| 203428       | 10/17/2023 | MACQUEEN EQUIPMENT LLC        | AKRON SEAL KIT                                   | 322.94      |
| 203429       | 10/17/2023 | MACQUEEN EQUIPMENT LLC        | INTAKE RELIEF PILOT VALVE                        | 485.55      |
| 203430       | 10/17/2023 | MACQUEEN EQUIPMENT LLC        | FLOWMINDER DISPLAY                               | 2,596.19    |
| 203431       | 10/17/2023 | MACQUEEN EQUIPMENT LLC        | 1000 PSI HOSE ASSY                               | 1,012.79    |
| 203496       | 10/20/2023 | MARK LIPSKI                   | CDL  | 60.00       |
| 203874       | 10/31/2023 | MATT KOENIG                   | 2023 PARKWAY ADJUSTMENT FOR SPRINKLER DAMAGE     | 300.00      |
| 203760       | 10/27/2023 | MCCANN INDUSTRIES INC         | MIRROR   | 182.00      |
| 203337       | 10/16/2023 | MCKIM & CREED, INC.           | DDS AND DMA PROGRAM                              | 11,340.00   |
| 203804       | 10/30/2023 | MCMASTER CARR SUPPLY CO       | PLUGS FOR ANTENNA HOLES ON POLICE CARS           | 16.14       |
| 203531       | 10/20/2023 | MCMASTER CARR SUPPLY CO       | RUBBER MAT FOR POLICE CAR CUP HOLDER             | 154.79      |
| 203721       | 10/26/2023 | MEDICO- MART INC              | TB TESTING SUPPLIES                              | 550.32      |
| 203545       | 10/23/2023 | MEECHER'S CUSTOM              | SEAT REPAIR FOR POLICE CAR 15                    | 300.00      |
| 203580       | 10/21/2023 | MENARDS MORTON GROVE          | RIGITEMS   | 6.99        |
| 203581       | 10/21/2023 | MENARDS MORTON GROVE          | RIG ITEMS  | 14.96       |
| 203582       | 10/23/2023 | MENARDS MORTON GROVE          | PRO ALUM TAPE                                    | 24.99       |

| Invoice Ref#     | FY Date    | Vendor                                    | Invoice Description                                     | Amount         |
|------------------|------------|---|---|----------------|
| 2007.1           | -0/07/0000 |   | AMES 5: 1991/157  | 245.00         |
| 203741           |            | MENARDS MORTON GROVE                      | MISC SUPPLIES   | 241.00         |
| 203742           |            | MENARDS MORTON GROVE                      | MISC SUPPLIES   | 23.92<br>20.96 |
| 203743<br>203744 |            | MENARDS MORTON GROVE MENARDS MORTON GROVE | HEAVY DUTY ADH & WIRE CONN ADJUST DRUMTRAP COVER        | 15.15          |
| 203744           |            | MENARDS MORTON GROVE                      |   | 80.28          |
| 203743           |            | MENARDS MORTON GROVE                      | WASHER, CONDUIT RECIP BLADES                            | 27.47          |
| 203344           |            | MENARDS MORTON GROVE                      | DUCK TAPE, STAPLES                                      | 64.60          |
| 203303           |            | MENARDS MORTON GROVE                      | SHOP SUPPLIES   | 18.34          |
| 203303           |            | MENARDS MORTON GROVE                      | EMT PULL ELBOW  | 16.56          |
| 203305           |            | MENARDS MORTON GROVE                      | REDHEAD ADHESIVE 10 OZ                                  | 21.97          |
| 203306           |            | MENARDS MORTON GROVE                      | NUTS, BOLTS & MENDING BRACE                             | 31.56          |
| 203307           |            | MENARDS MORTON GROVE                      | SHOP SUPPLIES   | 61.95          |
| 203308           | · ·        | MENARDS MORTON GROVE                      | CONDUIT   | 258.34         |
| 203309           |            | MENARDS MORTON GROVE                      | POWER DRIVE BITS  | 9.93           |
| 203310           |            | MENARDS MORTON GROVE                      | COUPLINGS AND PUTTY                                     | 61.85          |
| 203378           |            | MENARDS MORTON GROVE                      | CONSTRUCTION MATERIALS                                  | 44.36          |
| 203579           |            | MENARDS MORTON GROVE                      | SCBA/STATION TRAINING                                   | 22.06          |
| 203471           |            | METAL SUPERMARKETS                        | HOT ROLLED FLAT BAR                                     | 30.80          |
| 203690           |            | MID AMERICAN WATER OF WAUCONDA INC        | WATER SERVICE MATERIALS                                 | 7,374.60       |
| 203334           | · ·        | MIDWEST FENCE                             | 4" NYLON CATILEVER ROLLERS                              | 642.25         |
| 203539           |            | MOTOROLA SOLUTIONS-STARCOM NETWORK        | PD STARCOM AIRTIME                                      | 6.322.00       |
| 203540           |            | MOTOROLA SOLUTIONS-STARCOM NETWORK        | FD STARCOM  | 1,927.00       |
| 203896           | , ,        | MUNICIPAL CLERKS ASSN N/NW SUBURBS        | MEMBERSHIP DUES FOR CLERK AND DEPUTY CLERK              | 40.00          |
| 203853           | 10/31/2023 | NATURES PERSPECTIVE LANDSCAPING           | WEEKLY MAINT FOR VILLAGE GREEN & VH                     | 614.00         |
| 203854           | 10/31/2023 | NATURES PERSPECTIVE LANDSCAPING           | WEEKLY MAINT FOR VILLAGE GREEN & VH                     | 715.50         |
| 203712           | 10/20/2023 | NCPERS GROUP LIFE INC                     | IMRF/NCPERS LIFE INSURANCE - NOV. 2023                  | 1,360.00       |
| 203526           | 10/20/2023 | NEA MAYA REAL ESTATE & DEV                | BD BOND REFUND-8110 LINCOLN AVE                         | 26,500.00      |
| 203633           | 10/13/2023 | NEMRT                                     | SEND IT SURVEILLANCE DECISIONS CLASS -ORCHARD/ZURAWSKI  | 650.00         |
| 203636           | 10/13/2023 | NEMRT                                     | BUILDING ENTRY/CONTROL TACTICS -CASTILLO                | 175.00         |
| 203635           | 10/11/2023 | NEMRT                                     | CANINE TRACKING ARTICLE RECOVERY -OCHOA/JINN            | 425.00         |
| 203705           | 10/26/2023 | NEXGEN MANAGEMENT INC                     | BD BOND REFUND-10001 SKOKIE BLVD                        | 500.00         |
| 203301           | 10/10/2023 | NICK WYATT                                | REIMBURSEMENT FOR ROTARY MTG ON OCTOBER 10, 2023        | 25.00          |
| 203657           | 10/25/2023 | NICOR GAS                                 | 5127 OAKTON ST  | 1,663.35       |
| 203658           | 10/25/2023 | NICOR GAS                                 | 5147 MAIN ST  | 51.41          |
| 203348           | 10/16/2023 | NICOR GAS                                 | 9050 GROSS POINT RD                                     | 429.09         |
| 203349           | 10/16/2023 | NICOR GAS                                 | 8157 CENTRAL PARK AVE                                   | 262.04         |
| 203350           | 10/16/2023 | NICOR GAS                                 | 9024 GROSS POINT RD                                     | 420.96         |
| 203356           | 10/16/2023 | NICOR GAS                                 | 9050 GROSS POINT RD REAR                                | 49.00          |
| 203719           | 10/16/2023 | NICOR GAS                                 | NATURAL GAS - 7300-06 NILES CENTER RD 09/15/23-10/16/23 | 1,155.36       |
| 203313           | 10/13/2023 | NILES NORTH HIGH SCHOOL                   | BD BOND REFUND-9800 LAWLER AVE                          | 3,600.00       |
| 203608           | 10/23/2023 | NILES TOWNSHIP DISTRICT 219               | SKOKIE I-NET SHARED DS3 SERVICES - OCTOBER 2023         | 300.00         |

| Invoice Ref# | FY Date    | Vendor                              | Invoice Description   | Amount     |
|--------------|------------|-------------------------------------|---|------------|
| 203300       | 10/12/2023 | NIDSTA                              | INSTRUCTOR 2 FOR FF SCHEY   | 950.00     |
| 203302       | 10/12/2023 |                                     | COMPANY FIRE OFFICER  | 950.00     |
| 203324       | 10/12/2023 |                                     | NIPSTA TRAINING   | 950.00     |
| 203779       |            | NORTHEASTERN ILLINOIS               | DRIVER TRAINING PAD RENTAL OCT 18-20, 2023                          | 1,500.00   |
| 203500       |            | NORTHERN TRENCHLESS UTILITY CONST   | DIRECTIONAL BORE @ 4314 GREENWOOD ST                                | 1,350.00   |
| 203464       |            | NORTHERN TRENCHLESS UTILITY CONST   | DIRECTIONAL BORE @8039 KNOX   | 1,350.00   |
| 203292       |            | NORTHERN TRENCHLESS UTILITY CONST   | DIRECTIONAL BORE @ 5010 BIRCHWOOD                                   | 1,350.00   |
| 203285       |            | NORTHERN TRENCHLESS UTILITY CONST   | DIRECTIONAL BORE @ 7937 TRIPP                                       | 1,350.00   |
| 203653       |            | NORTHERN TRENCHLESS UTILITY CONST   | DIRECTIONAL BORE @ 8551 KIMBALL                                     | 1,350.00   |
| 203273       |            | NORTH SHORE CTR FOR PERFORMING ARTS | FOUNDATION RECEPTION ATTENDANCE AT NSCPAS EVENT ON OCTOBER 28, 2023 | 450.00     |
| 203562       |            | NORTHSHORE OMEGA                    | PRE-PLACEMENT EVALUATIONS   | 2,864.00   |
| 203939       |            | OLD ORCHARD URBAN LP                | OOBD TAX REVENUE DISBURSEMENT REPORT DATE10/31/2023                 | 753,523.21 |
| 203738       |            | O'LEARY'S CONTRCTRS EQPT & SUPPLY   | CUTOFF SAW & HOSE   | 1,140.00   |
| 203739       |            | O'LEARY'S CONTRCTRS EQPT & SUPPLY   | HOSE & 2" ROUND HOLE STRAINER                                       | 298.00     |
| 203479       |            | ON POINT DESIGN BUILD               | BD BOND REFUND-4250 DEMPSTER ST                                     | 1,000.00   |
| 203290       |            | OZINGA READY MIX CONCRETE INC       | CONCRETE  | 1,630.50   |
| 203291       |            | OZINGA READY MIX CONCRETE INC       | CONCRETE  | 1,324.00   |
| 203556       |            | PADDOCK PUBLICATIONS INC            | JOB POSTING - 6 MONTHS LATERAL PO                                   | 1,800.00   |
| 203330       |            | PC SHEPARD CONSTRUCTION LLC         | BD BOND REFUND-8109 LAWNDALE AVE                                    | 300.00     |
| 203814       |            | PEERLESS NETWORK, INC.              | PHONE SERVICE   | 10,957.28  |
| 203803       | . ,        | PERKINS MANUFACTURING CO            | TIPPER PARTS FOR REFUSE TRUCKS                                      | 693.90     |
| 203691       |            | PETROLEUM TECHNOLOGIES EQUIPMENT    | ANNUAL INSPECTION @ PUBLIC WORKS                                    | 745.00     |
| 203692       |            | PETROLEUM TECHNOLOGIES EQUIPMENT    | ANNUAL TEST @ 8345 LARAMIE  | 1,125.00   |
| 203693       | 10/26/2023 | PETROLEUM TECHNOLOGIES EQUIPMENT    | ANNUAL TEST @ 7300 NILES CENTER RD                                  | 675.00     |
| 203535       | 10/20/2023 | PIRTEK O'HARE                       | HYDRAULIC HOSE FOR 175  | 412.39     |
| 203656       | 10/25/2023 | PIZZO & ASSOCIATES LTD              | PD RAINGARDEN RESTORATION   | 4,752.50   |
| 203600       | 10/23/2023 | PLASTIC TECHNIQUES INC              | MISCELLANEOUS ITEMS FOR SIGN SHOP                                   | 1,441.63   |
| 203863       | 10/31/2023 | PLATINUM PEST SOLUTIONS             | MONTHLY PEST CONTROL SERVICE  | 3,498.00   |
| 203736       | 10/27/2023 | PRECISION CNTRL SYSTEMS OF CHICAGO  | HVAC WORK   | 2,418.00   |
| 203869       | 10/31/2023 | PRINT XPRESS                        | BEAUTIFICATION AWARDS CEREMONY                                      | 412.50     |
| 203870       | 10/31/2023 | PRINT XPRESS                        | BEAUTIFICATION WINNER CERTIFICATES                                  | 262.00     |
| 203529       | 10/20/2023 | PRINT XPRESS                        | PRINTING  | 275.00     |
| 203299       | 09/27/2023 | PRINT XPRESS                        | BUSINESS CARDS  | 118.00     |
| 203728       | 10/27/2023 | PROPIO LS LLC                       | LANGUAGE SERVICES - SEPT 2023                                       | 18.15      |
| 203827       | 10/13/2023 | PULSE TECHNOLOGY OF ILLINOIS        | PRINTER MNTNC   | 34.80      |
| 203613       | 10/20/2023 | QUENCH USA INC                      | WATER COOLER LEASE  | 55.00      |
| 203910       | 10/31/2023 | R B PLUMBING & SEWER INC            | LEAD LINE REPLACEMENT @4911 SHERWIN                                 | 6,300.00   |
| 203716       | 10/26/2023 | RACHEL BLUT                         | OCT MILEAGE FOR PHEP  | 18.54      |
| 203637       | 10/24/2023 | RAMI NAISAN                         | COURT ORDER REFUND OF SEIZED MONEY                                  | 1,880.05   |
| 203638       | 10/24/2023 | RAMI NAISAN                         | COURT ORDER REFUND OF SEIZED MONEY                                  | 195.00     |
| 203751       | 10/24/2023 | RAY O'HERRON CO INC                 | NAMETAPE PATCHOVER ON FLEECE JACKET -HOWER                          | 10.00      |

| Invoice Ref# | FY Date    | Vendor                          | Invoice Description   | Amount     |
|--------------|------------|---------------------------------|---|------------|
| 203259       | 10/03/2023 | RAY O'HERRON CO INC             | UNIFORM PANTS SAMPLE  | 76.49      |
| 203260       |            | RAY O'HERRON CO INC             | UNIFORM SHIRTS -RUIZ  | 140.22     |
| 203618       |            | RAY O'HERRON CO INC             | ADMIN DIVISION SHIRTS -PAGNOTTA                                   | 135.62     |
| 203619       | , ,        | RAY O'HERRON CO INC             | ADMIN DIVISION SHIRT -TAYLOR                                      | 56.12      |
| 203620       |            | RAY O'HERRON CO INC             | ADMIN DIVISION SHIRTS -POLINSKI                                   | 126.70     |
| 203755       |            | RAY O'HERRON CO INC             | UNIFORM SHIRTS & PANTS -AJRULLA                                   | 265.78     |
| 203320       |            | RAY O'HERRON CO INC             | HSG POUCHES FOR VEST -ERWIN                                       | 138.78     |
| 203321       |            | RAY O'HERRON CO INC             | 7 X 10 SOFT TRAUMA PLATE FOR VEST -SHELTON                        | 95.00      |
| 203323       | 10/11/2023 | RAY O'HERRON CO INC             | 7 X 10 SOFT TRAUMA PLATES FOR VEST -CREMINS                       | 190.00     |
| 203864       | 10/19/2023 | RAY O'HERRON CO INC             | UNIFORM ITEMS FOR COMM OP VALENCIA                                | 303.71     |
| 203865       | 10/19/2023 | RAY O'HERRON CO INC             | UNIFORM SHIRTS -MALTESE   | 93.48      |
| 203866       | 10/19/2023 | RAY O'HERRON CO INC             | BLAUER LINED L/S UNIFORM SHIRTS -MEDINA                           | 135.98     |
| 203867       |            | RAY O'HERRON CO INC             | ADMIN SHIRT -TELLO  | 79.50      |
| 203621       | 10/19/2023 | RAY O'HERRON CO INC             | ADMIN DIVISION SHIRT -POLINSKI                                    | 79.50      |
| 203757       | 10/19/2023 | RAY O'HERRON CO INC             | UNIFORM SHIRTS -AJRULLA   | 93.48      |
| 203717       | 10/16/2023 |                                 | HIGH SPEED INTERNET SERVICES & FEES FOR PRISON PHONES 10/16/2023  | 159.96     |
| 203247       | 10/11/2023 | RED WING SHOE COMPANY INC       | UNIFORM BOOTS/SHOES   | 300.00     |
| 203257       |            | REELSOUNDS CHICAGO LLC          | SESBA GRANT FOR REELSOUNDS  | 14,353.00  |
| 203644       | 10/14/2023 | RMG ENT. PETWANTS CHICAGO NORTH | DOG FOOD/SUPPLIES FOR JINN  | 83.67      |
| 203610       | 10/24/2023 | ROBERT LIBIT                    | CELL PHONE STIPEND  | 195.00     |
| 203576       | 10/14/2023 | ROGELIO CANTU                   | REIMBURSEMENT FOR UNIFORM ITEMS -CANTU                            | 801.74     |
| 203472       | 10/18/2023 | RUSS RIETVELD                   | 2023 10 18 SPECIAL PROJECTS MEETING REIMBURSEMENT - RUSS RIETVELD | 186.66     |
| 203487       | 10/19/2023 | RUSSO'S POWER EQUIPMENT INC     | ELECTRIC EQUIPMENT CHARGER  | 284.00     |
| 203392       | 10/17/2023 | RYAN LLC                        | PROF SERVICES FR APR 1, 2023 TO MAY 31, 2023                      | 4,925.00   |
| 203723       | 10/26/2023 | SANOFI PASTEUR INC              | FLU VACCINE   | 42,304.34  |
| 203427       | 10/17/2023 | SEAMUS O'MALLEY                 | RAINCOAT  | 49.99      |
| 203477       | 10/18/2023 | SECRETARY OF STATE              | NEW TITLE FOR SEIZED VEHICLE                                      | 165.00     |
| 203478       | 10/18/2023 | SECRETARY OF STATE              | NEW TITLE FOR SEIZED VEHICLE                                      | 165.00     |
| 203826       | 10/30/2023 | SEDGWICK CMS INC                | UNEMPLOYMENT INSURACE CLAIM ADMIN                                 | 750.00     |
| 203663       | 10/25/2023 | SHANE LONG                      | REIMBURSEMENT FOR DUTY BOOTS -LONG                                | 182.96     |
| 203391       | 10/17/2023 | SKOKIE CHAMBER OF COMMERCE      | VILLAGE COMMITMENT & NEWSLETTER INSERT                            | 7,000.00   |
| 203394       | 10/11/2023 | SKOKIE CHAMBER OF COMMERCE      | ANNUAL LEGISLATIVE FORUM ATTENDANCE FEES - 10/20/2023             | 410.00     |
| 203283       | 09/08/2023 | SKOKIE CHAMBER OF COMMERCE      | VILLAGE COMMITMENT & NEWSLETTER INSERT                            | 7,000.00   |
| 203945       | 10/31/2023 | SKOKIE PUBLIC LIBRARY           | JUL-SEPT 2023 PPRT  | 186,577.98 |
| 203714       | 10/26/2023 | SNAP-ON INDUSTRIAL              | SOLUS EDGE UPGRADE  | 862.05     |
| 203507       | 10/20/2023 | SNEJANA VELITCHKOVA             | EMERGENCY FUND ASSISTANCE   | 1,300.00   |
| 203695       | 10/26/2023 | SPRAYING SYSTEMS CO             | SPRAYER PARTS FOR STATION #16                                     | 1,708.94   |
| 203655       | 10/25/2023 | ST AUBIN NURSERY & LANDSCAPING  | FALL 2023 PARKWAY TREE PLANTING                                   | 11,900.00  |
| 203563       | 10/23/2023 | STANDARD EQUIPMENT COMPANY      | CONVEYOR PARTS FOR SWEEPER 231                                    | 1,701.12   |
| 203293       | 10/12/2023 | STANTON MECHANICAL INC          | REPAIR WORK @ VILLAGE HALL  | 440.00     |
| 203294       | 10/12/2023 | STANTON MECHANICAL INC          | REPAIR WORJ AT STATION #16  | 1,205.00   |

| Invoice Ref#     | FY Date    | Vendor                      | Invoice Description  | Amount    |
|------------------|------------|-----------------------------|--|-----------|
| 702227           | 40/14/2022 | CTONICM COUNT?              | CLOTHING DRY COODS NOTION  | 148.75    |
| 203327<br>203445 |            | STEPHEN SCHUTZ SUPERION LLC | CLOTHING,DRY GOODS,NOTION ONESOLUTION FREEDOM PREMIUM - ANNUAL MAINTENANCE QTY 2 | 242.55    |
| 203542           |            | SUPERION LLC                | ONE SOLUTION MEDICAL PROQA INTERFACE MAINT                                       | 1,501.50  |
| 203367           |            | TARGETSOLUTIONS LEARNING    | VECTOR SCHEDULING / ANNUAL MAINT. 2023   | 10,023.37 |
| 203326           |            | TERRENCE STADLER            | CLOTHING, DRY GOODS, NOTION  | 71.48     |
| 203458           |            | THELEN MATERIALS LLC        | LEAF PICK-UP   | 3,729.00  |
| 200467           |            | THOMSON REUTERS - WEST      | CLEAR INVESTIGATIVE SUITE MONTHLY CHARGES -JUNE 2023                             | 713.10    |
| 203363           |            | TIMOTHY TAYLOR              | REFRESHMENTS FOR THE GERMAN STUDENTS LUNCHEON @ STATION #17 101623               | 25,42     |
| 203399           |            | TRANSYSTEMS CORPORATION     | OLD ORCHARD ROAD BRIDGE IDENTIFIERS  | 1,044.86  |
| 203400           |            | TRANSYSTEMS CORPORATION     | OLD ORCHARD ROAD BRIDGE IDENTIFIERS  | 2,120.36  |
| 203401           |            | TRANSYSTEMS CORPORATION     | GROSS POINT ROAD PHASE 2 LOCAL (PART D)  | 704.68    |
| 203402           |            | TRANSYSTEMS CORPORATION     | GROSS POINT ROAD PHASE 2 LOCAL (PART D)  | 1,000.64  |
| 203403           |            | TRANSYSTEMS CORPORATION     | GROSS POINT ROAD PHASE 2 LOCAL (PART D)  | 2,644.06  |
| 203474           |            | TRITON INTERTECH LLC        | 179 LIGHTING   | 626.00    |
| 202367           |            | TRITON INTERTECH LLC        | EMERGENCY LIGHTS FOR BUILDING & INSPECTION SERVICES                              | 570.00    |
| 203805           |            | TRUCE TRUCK SALES           | DEF TANK ASSEMBLY FOR TRUCK 169  | 2,438.98  |
| 203806           |            | TRUCE TRUCK SALES           | TIE ROD ENDS FOR TRUCK 176   | 302.52    |
| 203652           | 10/25/2023 |                             | SAFEY GLOVES   | 450.76    |
| 203703           | 10/26/2023 |                             | PLASITC JANITORIAL JUGS  | 49.68     |
| 203617           | 10/24/2023 |                             | WEEKLY CHARGE & SHIPPING   | 86.22     |
| 203819           | 10/30/2023 |                             | WEEKLY CHARGE - AUTO   | 61.83     |
| 203577           | 09/30/2023 |                             | SHIPPING CHARGES   | 2.81      |
| 203573           | 10/07/2023 |                             | SHIPPING CHARGES   | 7.00      |
| 203473           | 10/18/2023 |                             | WEEKLY SERVICE CHARGE  | 32.59     |
| 203288           |            | USA BLUE BOOK               | FREE CHLORINE REAGENT SET  | 654.69    |
| 203759           | 10/27/2023 | VALDES LLC                  | DEF  | 335.00    |
| 203282           | 10/12/2023 | VERIZON CONNECT             | PW SEPT CHARGE   | 32.38     |
| 203571           | 10/01/2023 | VERIZON WIRELESS            | CELL PHONE SERVICES  | 1,010.94  |
| 203476           | 10/18/2023 | VERIZON WIRELESS            | VERIZON SERVICE SEPT 10 2023 - OCT 09 2023                                       | 1,845.00  |
| 203789           | 10/27/2023 | VERIZON WIRELESS            | HOTSPOT SERVICE - OCTOBER 2023   | 735.16    |
| 203504           | 10/20/2023 | VERNELL ELLISON-SMITH       | COFFEE FOR BEAUTIFICATION AWARDS   | 41.98     |
| 203387           | 10/31/2023 | VILLAGE OF LINCOLNWOOD      | WETSA RECEIPTS MAR- MAY 2023   | 71,947.35 |
| 203495           | 10/19/2023 | VISIX INC                   | EPS - DYNAMIC COMMUNICATOR   | 722.88    |
| 203767           | 10/16/2023 | VOX POTENTIA CONSULTING LLC | CONSULTING SERVICES TO INTEGRATE ACQ. TECHNOLOGY -TARASIUK                       | 4,620.00  |
| 203311           | 10/13/2023 | WAREHOUSE DIRECT            | TOWELS AND CAN LINERS  | 296.99    |
| 203849           | 10/30/2023 | WAREHOUSE DIRECT            | MISCELLANEOUS ITEMS FOR ENGINEERING  | 215.90    |
| 203850           | 10/30/2023 | WAREHOUSE DIRECT            | MISCELLANEOUS ITEMS FOR ENGINEERING  | 44.22     |
| 203941           | 11/01/2023 | WAREHOUSE DIRECT            | CREDIT MEMO FROM WAREHOUSE DIRECT  | (31.86)   |
| 203753           | 10/27/2023 | WAREHOUSE DIRECT            | SOAP, TOWELS, TISSUE & CAN LINERS  | 2,196.66  |
| 203754           | 10/27/2023 | WAREHOUSE DIRECT            | CAN LINERS   | 69.84     |
| 203761           | 10/27/2023 | WATER RESOURCES INC         | WATER METERS   | 1,225.00  |

| Invoice Ref# | FY Date    | Vendor                          | Invoice Description  | Amount             |
|--------------|------------|---------------------------------|--|--------------------|
|              |            |                                 |  |                    |
| 203762       | 10/27/2023 | WATER RESOURCES INC             | WATER METERS   | 7,740.00           |
| 203501       | 10/20/2023 | WATER RESOURCES INC             | WATER METERS   | 4,250.00           |
| 203463       | 10/18/2023 | WATER RESOURCES INC             | WATER METERS   | 6,192.00           |
| 203904       | 08/08/2023 | WATERWAY GAS & WASH COMPANY     | PD CAR WASH SERVICES FOR JULY 2023                                 | 232.00             |
| 203735       | 10/27/2023 | WATERWAY GAS & WASH COMPANY     | PW SEPT CHARGE   | 4.00               |
| 203785       | 10/23/2023 | WATERWAY GAS & WASH COMPANY     | PD CAR WASH SERVICES FOR SEPT 2023                                 | 192.00             |
| 203694       | 10/26/2023 | WEBMARC DOORS                   | DOOR REPAIR @ 7300 NILES CENTER RD                                 | 450.50             |
| 203527       | 10/20/2023 | WEBMARC DOORS                   | VA ACCIDENT REPAIR - 9755  | 2,897.85           |
| 203820       | 10/30/2023 | WEBMARC DOORS                   | DOOR REPAIR @ 7300 NILES CENTER RD                                 | 1,986.84           |
| 203251       | 10/11/2023 | WEBMARC DOORS                   | VA-REPAIR OPENER HEAD UNIT   | 454.58             |
| 203295       | 10/12/2023 | WEBMARC DOORS                   | OVERHEAD DOOR REPAIR @STATION #17                                  | 391.20             |
| 203319       | 10/13/2023 | WEST SIDE TRACTOR SALES         | PARTS  | 1,646.91           |
| 203457       | 10/18/2023 | WEST SIDE TRACTOR SALES         | OUTSIDE REPAIR WORK FOR #230                                       | 4,819.46           |
| 203425       | 10/17/2023 | WEST SIDE TRACTOR SALES         | PIN FOR BUCKET #224  | 89.52              |
| 203615       | 10/24/2023 | WHOLESALE DIRECT INC            | AUTO EJECT OUTLET FOR AMBULANCE #18                                | 348.89             |
| 203374       | 10/16/2023 | WISCONSIN STATE LAB OF HYGIENE  | ANNUAL PROFICIENCY TESTING   | 298.00             |
| 203916       | 10/31/2023 | YELLOWSTONE LANDSCAPE INC       | MAIN ST & CHANNEL PARK MAINT                                       | 2,591.00           |
| 203917       | 10/31/2023 | YELLOWSTONE LANDSCAPE INC       | DOWNTOWN LANDSCAPE & HARDSCAPE MAINTENANCE 2023 PER BUDGET PLANNER | 5,258.00           |
| 203626       | 10/24/2023 | ZIEBELL WATER SERVICES PRODUCTS | 30" 95E TOP SECTION  | 2,380.00           |
| 203628       | 10/24/2023 | ZIEBELL WATER SERVICES PRODUCTS | JT & FIP BALL STOP   | 2,202.00           |
| 203281       | 10/12/2023 | ZIEBELL WATER SERVICES PRODUCTS | FLARING & ROUNDING TOOLS   | 1,175.51           |
| 203432       | 10/17/2023 | ZIEBELL WATER SERVICES PRODUCTS | SOLV WELD  | 227.28             |
| 203433       | 10/17/2023 | ZIEBELL WATER SERVICES PRODUCTS | CONCRETE BUFFALO BOX BASE  | 120.00             |
| 203435       | 10/17/2023 | ZIEBELL WATER SERVICES PRODUCTS | TAPT SS REPAIR SLEEVE  | 1,258.50           |
| 203436       | 10/17/2023 | ZIEBELL WATER SERVICES PRODUCTS | WB67 BREAK FLANGE KIT  | 2,116.00           |
| 203437       | 10/17/2023 | ZIEBELL WATER SERVICES PRODUCTS | 8" CLAY X 6" PVC COUPLING  | 350.00             |
| 203331       | 10/14/2023 | ZOLL MEDICAL CORPORATION        | CASE REVIEW SOFTWARE 2 OF 3  | \$<br>2,054.85     |
|              |            |                                 | Total:   | \$<br>3,070,885.77 |

Memorandum Mayor's Office

TO:

Board of Trustees

FROM:

Mayor

DATE:

November 6, 2023

SUBJECT:

**Proclamation, Appointments and Resignations** 

A Proclamation

"Diwali Awareness Day" November 12, 2023

\*B Appointments

**Economic Development Commission** 

Michael Rosen

Chair

**Fine Arts Commission** 

Ellen Blum Barish

\*C Resignations

**Economic Development Commission** 

Katie Bulgrin

**Human Relations Commission** 

Anwar Haq

# Proclamation

WHEREAS, Diwali, a festival of great significance is celebrated annually by millions of Hindus, Sikhs, Jains, and Buddhists throughout the United States, and across the globe; and

WHEREAS, the Hindu, Sikh, Jain, and Buddhist communities which are comprised of mostly Indian and South Asian Americans, as well as other diverse races and ethnicities, constitute a vital part of Skokie's diverse ethnic and social fabric, and whose languages, cultures, and religious beliefs have enriched our community; and

WHEREAS, the word "Diwali" is a shortened version of the Sanskrit term "Deepavali," which means "a row of lamps"; and

**WHEREAS**, Diwali is a festival of lights during which celebrants light small oil lamps, place them around the home, and pray for knowledge, peace, and universal well-being; and

**WHEREAS**, the rows of lamps symbolize the light of knowledge and truth within the individual that signifies the destruction of all negative qualities—violence, anger, jealousy, ignorance, greed, fear, or suffering; in other words, Diwali celebrates the victory of good over evil; and

**WHEREAS**, Diwali is celebrated by Hindus as a day of thanksgiving for the homecoming of Lord Rama and the beginning of the new year for many Hindus; and

WHEREAS, for Sikhs, Diwali is celebrated as the day that the sixth founding Sikh Guru, or revered teacher, Guru Hargobind, was released from captivity by the Mughal Emperor Jahangir; and

**WHEREAS**, for Jains, Diwali marks the anniversary of the attainment of moksha, or liberation, by Mahavira, the last of the Tirthankaras (the great teachers of Jain dharma), at the end of his life in 527 B.C.; and

WHEREAS, for Buddhists, especially Newar Buddhists, Diwali is commemorated as Ashok Vijayadashami, the day the great Emperor Ashoka embraced Buddhism as his faith; and

WHEREAS, on behalf of the Village of Skokie, it is with great pride that we recognize the contributions of all Hindu, Sikhs, Jains, and Buddhists active in all aspects of our vibrant economy and civic society.

**NOW, THEREFORE, I, GEORGE VAN DUSEN,** Mayor of the Village of Skokie, do hereby proclaim November 12, 2023, which is the day of global observance of Diwali per the Hindu lunar calendar, as:

"DIWALI AWARENESS DAY"

Passed this 6th day of November 2023

George Van Dusen

Mayor

Pramod C. Shah Village Clerk

# Memorandum Manager's Office

FROM:

TO: The Honorable Mayor and

Board of Trustees Village Clerk

**Corporation Counsel** 

John T. Lockerby, Village Manager

DATE: November 2, 2023

SUBJECT: MANAGER'S REPORT

**BOARD MEETING OF MONDAY, NOVEMBER 6, 2023** 

# A. <u>Proposed Implementation for Three Referendums: Non-Partisan Elections,</u> Staggered Terms and Hybrid Representation including Election Districts.

At the November 2022 Illinois General Election, Skokie residents approved three citizen-initiated referendums to change the Village elections to non-partisan, staggered terms for trustees and established hybrid districts in four geographic areas. To assist with the implementation, the Village sent out requests for legal services specializing in election and districting services and through that process the firm Klein, Thorpe & Jenkins was approved by the Board. In addition, mapping expert Peter A. Creticos, Ph.D. was retained to help draw the boundaries of the four districts. Three public meetings were held at the Skokie Public Library on August 14, September 11, and October 10 to educate residents on the process, solicit feedback and present the draft implementation proposals.

This implementation proposal is as follows: Beginning with the 2025 Consolidated Election schedule, the Village of Skokie Code will be amended to adopt a system of non-partisan elections, where candidates will circulate and file nonpartisan papers for the Consolidated Primary and General elections as set forth in the Illinois Municipal Code. Staggered four-year terms and Biennial elections will be adopted for Village trustees and a hybrid representation will be implemented where two of the six trustees are elected at-large and the four remaining trustees will be elected from the four geographic districts.

A presentation will be provided. There is no action required at this time, as this item is informational only. These recommendations will be before the Village Board at its December 4, 2023 meeting for review and final approval.

# B. <u>2023 Tax Levy Ordinance and Tax Levy Abatement.</u>

The attached 2023 Property Tax Levy and Tax Levy Abatement Ordinances are for a first reading by the Village Board and will be on the Monday, November 20, 2023 agenda for second reading and adoption.

The Village of Skokie's 2023 tax levy request is \$15,456,695 and represents the 33rd consecutive year that the Village Board has adopted a levy that is equal to the Village's 1990 tax levy. In addition to the frozen levy, the ordinance includes

\$3,262 levied for SSA #10 improvements and the \$12,273,936 levied by the Skokie Public Library to fund operations and capital during fiscal year 2024. The Village has five outstanding debt issues, specifically the 2013A Series, 2016A Series, 2018A Series, 2019A Series and 2022 A and B Series. A total of \$17,545,833.16 is authorized by the bond ordinance for the 2023 tax year. In order to maintain the Village's property tax freeze, it is necessary to abate \$7,144,015.16.

The Village's Finance Director, Julian Prendi, will make a presentation regarding this proposed levy.

# C. Commercial Corridor Storefront Enhancement Program: 4043 Main Street.

Halal Market LLC, Skokie, DBA Halal Grill and Market is an independently owned grocery store and carry out Indian/Pakistani cuisine at 5158 Main Street. Mohammed Haseeb, owner of Halal Market was informed their lease would not be renewed, which prompted him to purchase the property at 4043 Main Street enabling him to grow from 1,600 sq. feet to over 3,000 sq. feet. Also, the number of employees will be increasing from four to seven. Mr. Haseeb intends to offer more food options to Main Street including hot buffet style stations, rotisserie chicken cooked on site and many take home grocery items. The new location has been vacant for over three years. The interior and exterior work includes a new kitchen, new floors, new lighting, new signage, upgrades to plumbing and repairs to the walls/ceilings.

The Village's Storefront Enhancement Program is designed to encourage and assist commercial property owners in renovating and upgrading the buildings with a 60/40 split between property owner and Village for eligible expenses. The Village's portion is a reimbursement with a maximum of \$50,000.

When completed, Mr. Haseeb's total investment is projected to exceed \$500,000. A certificate of appropriateness was given by the Appearance Commission. Based on the project's estimates, the interior maximum payout is \$30,000 and the exterior maximum payout is \$19,090 for construction work and signage.

It is staff's recommendation to approve a Storefront Enhancement Program grant to Halal Market, located at 4043 Main Street in the amount not to exceed \$49,090. I concur with staff's recommendation and respectfully request Mayor and Board approval.

# D. <u>Provide Village Manager Authority to Approve Vehicle Purchases Approved</u> in the CIP.

The automotive and truck industry continue to experience shortages and long lead times, presenting a challenge for the Village to purchase replacement vehicles. Fleet vehicles are increasingly difficult to find and once available are often sold within hours or days due to intense competition in the low-supply market. The supply shortage will not be resolved in the short-run, especially for high demand vehicles like hybrids and EV's. The bi-monthly Board approval process has not been conducive to securing needed vehicles with these unusual circumstances.

Skokie's' fleet management staff is requesting a procedural change for purchasing vehicles and equipment. Allowing the Village Manager authority to approve purchasing sedans, squad cars, small trucks, vans and box trucks preapproved in the fleet Capital Improvement Plan (CIP), up to the budgeted amount through FY2025.

I respectfully request Mayor and Board Approval to authorize the preparation of a resolution by the Corporation Counsel to give the Village Manager the authority to approve municipal vehicles and equipment purchases preapproved by the Village Board in the annual CIP Budget.

# \* E. <u>BS&A ERP Software Maintenance Contract Renewal – BS&A Systems</u>, Bath, Michigan - \$72,041.

In FY2017, the Village of Skokie contracted with BS&A Systems for the licensing and use of their Enterprise Resource Planning (ERP) software system. The Village utilizes this software across the organization. An integral component to the successful operation of the BS&A software is the support and maintenance agreement, which provides for support and help desk services, as well as free upgrades and fixes of any of the modules owned by the Village. I concur with staff's recommendation to enter into a contract with BS&A Systems in the amount of \$72,041 to continue the support and maintenance of the ERP software. Mayor and Board approval is respectfully requested.

# \* F. Purchase of One (1) Asphalt Roller – Altorfer CAT, Addison, IL - \$34,230.

The 2024 Capital Improvement Program (CIP) includes funding for the procurement of one asphalt roller. The new vehicle will replace the existing 1989 model which has had an increase in hydraulic and mechanical failures due to the units age and overall wear on major components. The new unit is equipped with a Tier 4 diesel engine which has the strictest EPA requirements standards for off-highway diesel engines. It is recommended that the bid be awarded to Altorfer CAT in the amount of \$34,230. I concur with staff's recommendation and respectfully request that a contract be awarded to Altorfer CAT.



#### Memorandum Manager's Office

TO: The Honorable Mayor and

**Board of Trustees** 

Village Clerk

FROM:

DATE: October 27, 2023

SUBJECT: Agenda Item - November 6, 2023

> Referendum Implementation for Non-Partisan Elections, Staggered Terms and Hybrid Representation including Election Districts

As part of the November 2022 Illinois General Election, Skokie residents approved three citizen-initiated referendums that changed Skokie Village Board elections to non-partisan, staggered terms for trustees, and established hybrid representation through the creation of four geographic districts represented by one trustee each and two at-large trustee representatives. Currently, all Skokie trustees are elected at-large.

The Village is responsible for implementation and the Mayor and Board directed the Village Manager to professionally implement the referenda. In addition, the Village's FY24 Budget included \$50,000 for professional services related to the implementation. To implement these referenda, a team was formed, led by Village Manager John Lockerby and consisting of Assistant Village Manager Nicholas Wyatt, Management Analyst Alex Franz, Assistant Finance Director Michael Aleksic, Communications and Community Engagement Director Patrick Deignan and Communications Manager Meredith Gioia. The team issued a request for qualifications to obtain legal services specializing in election and districting to assist throughout the implementation process. Through this, the Village Board approved the firm Klein, Thorpe & Jenkins at its June 5, 2023 meeting. Shortly thereafter, the implementation team secured the services of election mapping expert Peter A. Creticos, Ph.D. to help draw the boundaries of the four districts.

Three public meetings were held at the Skokie Public Library on August 14, September 11 and October 10 to educate residents on the process, solicit feedback and present the draft proposals. Outlined below is a summary of the proposed implementation of the referendums through the expertise of legal counsel, Klein, Thorpe and Jenkins and mapping expert Peter Creticos, and based on feedback received at the three public meetings, through an online survey, and via email.

#### Non-partisan Elections

As outlined in Attachment 1, the Village of Skokie Code will be amended to adopt a system of nonpartisan elections in which candidates for Village of Skokie elected office circulate and file nonpartisan nominating papers for the Consolidated Primary Election and Consolidated General Election beginning with the 2025 Consolidated Election schedule, as set forth Sections 3.1-25-20 through 3.1-25-55 of the Illinois Municipal Code. 65 ILCS 5/3.1-25-20 through 65 ILCS 5/3.1-25 55.

A nonpartisan election system prohibits candidates from listing any political party affiliation on their nominating papers and no political party affiliation will be listed on the ballot. A nonpartisan election system does not prohibit candidates from coordinating their campaigns. fundraising and platforms with other candidates and political parties.

#### Staggered Terms and Biennial Elections for Village Trustees

Also outlined in Attachment 1 and displayed in the chart below, the Village of Skokie will adopt a system of staggered four-year terms and biennial elections for Village Trustees, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively.

| PROPOSED ELECTION SCHEDULE |  |  |  |
|----------------------------|--|--|--|
| February/April of 2025     | February/April of 2027   | February/April of 2029   |  |
| Consolidated Election      | Consolidated Election  | Consolidated Election  |  |
| 2-year terms               | 4-year terms   | 4-year terms   |  |
| Trustee – District 1       | Trustee – District 1   | Mayor  |  |
| Trustee – District 2       | Trustee – District 2   | Clerk  |  |
| Trustee – District 3       | Trustee – District 3   | Trustee At-Large   |  |
| Trustee – District 4       | Trustee – District 4   | Trustee At-Large   |  |
| 4-year terms               | Not up for election – next<br>election April 2029<br>Consolidated Election | Not up for election – next<br>election April 2031<br>Consolidated Election |  |
| Mayor                      | Mayor  | Trustee – District 1   |  |
| Clerk                      | Clerk  | Trustee – District 2   |  |
| Trustee At-Large           | Trustee At-Large   | Trustee – District 3   |  |
| Trustee At-Large           | Trustee At-Large   | Trustee – District 4   |  |

#### **Hybrid Representation**

To create hybrid elections where two of the six Village trustees are elected at-large and the remaining four trustees are elected from four geographic districts, Peter Creticos and the implementation team followed eight election districting guiding principles. For the second public meeting on September 11, three draft maps entitled "Orchard," Prairie" and "Marsh" were presented. Based on feedback received at and after the September 11 public meeting, a final proposed district map, entitled "Forest," was created and presented at the October 10 public meeting. This map as well as a memorandum explaining the districting guiding principles can be found in Attachment 2.

Additionally, Attachment 3 is a memorandum from Communications and Community Engagement Director Patrick Deignan outlining communication and public engagement efforts related to the implementation of the three referendums.

These recommendations will be before the Village Board at its December 4, 2023 meeting for review and final approval.

#### Attachments:

- 1. Ordinance Implementing Referenda Approved on Nov. 8, 2022
- 2. Design of the Proposed Village of Skokie District Map
- 3. Electoral Referendums Implementation Communications and Public Engagement



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#### **MEMORANDUM**

T 312 984 6400 F 312 984 6444

TO: John T. Lockerby

Village Manager Village of Skokie

FROM: Klein, Thorpe & Jenkins, Ltd. RE: Ordinance Implementing

November 8, 2022 Referenda

\_\_\_\_\_\_ October 2, 2023

Based on the election results of the November 8, 2022 General Election in the Village of Skokie (the "Village"), the following three referenda propositions were approved by the voters:

**Referendum Question 1:** "Shall candidates for Mayor, Clerk, and Village Trustee of the Village of Skokie be elected at nonpartisan primary and general elections, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively?"

**Referendum Question 2:** "Shall the Village of Skokie adopt a system of staggered four-year terms and biennial elections for Village Trustees, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively?"

**Referendum Question 3**: "Shall the Village of Skokie adopt a system of hybrid elections for Village Trustees, in which 2 of 6 Village Trustees are elected at-large and 4 of 6 Village Trustees are elected from districts, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively?"

The enclosed Ordinance implements the referendum questions. Section 3 of the Ordinance, as it relates to Section 2-61 of the Village Code, establishes the system of nonpartisan elections approved by the first referendum question.

Section 3 of the Ordinance, as it relates to Section 2-62 of the Village Code, implements the second and third referendum questions. With respect to the third referendum question, the Ordinance establishes the trustee districts with a detailed description of the district boundaries that was created after an exhaustive public meeting and input process and comprehensive legal review. The Village will be required to revisit the district boundaries after the 2030 census to make any adjustments necessary to account for population changes.

For the second referendum question, the Ordinance implements the system of staggered four-year terms and biennial elections for Village Trustees as follows:

| ELECTION SCHEDULE      |  |  |  |  |
|------------------------|--|--|--|--|
| February/April of 2025 | February/April of 2027   | February/April of 2029   |  |  |
| Consolidated Election  | Consolidated Election  | Consolidated Election  |  |  |
| 2-year terms           | 4-year terms   | 4-year terms   |  |  |
| Trustee – District 1   | Trustee – District 1   | Mayor  |  |  |
| Trustee – District 2   | Trustee – District 2   | Clerk  |  |  |
| Trustee – District 3   | Trustee – District 3   | Trustee At-Large   |  |  |
| Trustee – District 4   | Trustee – District 4   | Trustee At-Large   |  |  |
| 4-year terms           | Not up for election – next<br>election April 2029<br>Consolidated Election | Not up for election – next<br>election April 2031<br>Consolidated Election |  |  |
| Mayor                  | Mayor  | Trustee – District 1   |  |  |
| Clerk                  | Clerk  | Trustee – District 2   |  |  |
| Trustee At-Large       | Trustee At-Large   | Trustee – District 3   |  |  |
| Trustee At-Large       | Trustee At-Large   | Trustee – District 4   |  |  |

We considered the following factors when creating the election schedule to implement a system of staggered terms and biennial elections for Village Trustees:

- The offices and terms of Mayor and Clerk remain unchanged. They will both stand for election to full, four-year terms at the April of 2025 consolidated election as at-large candidates.
- Initially, some trustees will necessarily serve a two-year term to kickstart this staggered system.
- In staggering the terms, we also needed to account for the hybrid system mandated by the third referendum question where two trustees are elected at large, and four trustees are elected by district.
- All Trustees, whether elected by district or at-large, will serve full four-year terms after the initial two-year terms are served.
- The most comparable statutory provisions under the Illinois Municipal Code provide that in "staggering" the terms of elected trustees or aldermen in a hybrid system of representation, the trustees or aldermen elected by ward or district stand for election at the same time and that the "at-large" officials stand for election together at the other biennial election.
- The Illinois Municipal Code generally provides for the staggering of terms so that half of the corporate authorities are elected at one biennial election, and the other half at the next, to the extent possible.
- If "half" the Village Board is to be elected every two years, and if the two at-large trustees will be elected at the same biennial election, then the at-large trustees would run for election to

- full four-year terms with the mayor and clerk at the initial 2025 election implementing the new electoral system approved by referendum.
- Correspondingly, if all Trustees will eventually serve full four-year terms, to implement a system of staggered biennial elections of "half" the Board (with the at-large candidates running at the same election), the four Trustees running by district would run for two-year terms at the initial 2025 election and for four-year terms at the subsequent 2027 election.

Based on these considerations, we believe the proposed election calendar is fair, balanced, consistent with statutory election systems under Illinois law and accomplishes the fundamental objective of the referendum question of electing Village Trustees to four-year staggered terms with biennial elections.

#### ORDINANCE NO. \_\_\_\_\_

# AN ORDINANCE AMENDING THE SKOKIE VILLAGE CODE TO ADOPT NON-PARTISAN ELECTIONS, STAGGERED TERMS OF OFFICE, BIENNIAL ELECTIONS AND THE ESTABLISHMENT OF ELECTION DISTRICTS

**WHEREAS**, the Village of Skokie ("Village") is a home rule municipal corporation duly organized and existing under the laws of the State of Illinois; and

**WHEREAS,** pursuant to the applicable provisions of and authority under the Illinois Constitution and Article 28 of the Illinois Election Code, the following referenda questions were initiated by voter petition and placed on the ballot for the November 8, 2022 General Election in the Village of Skokie:

**Referendum Question 1**: "Shall candidates for Mayor, Clerk, and Village Trustee of the Village of Skokie be elected at nonpartisan primary and general elections, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively?"

**Referendum Question 2**: "Shall the Village of Skokie adopt a system of staggered four-year terms and biennial elections for Village Trustees, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively?"

**Referendum Question 3**: "Shall the Village of Skokie adopt a system of hybrid elections for Village Trustees, in which 2 of 6 Village Trustees are elected at-large and 4 of 6 Village Trustees are elected from districts, beginning with the Consolidated Primary and the Consolidated General elections to be held on February 25, 2025 and April 1, 2025, respectively?"

(the "Referenda"); and

**WHEREAS**, based upon the election results of the November 8, 2022 General Election in Illinois in the Village of Skokie, the Referenda were approved by the voters of the Village; and

**WHEREAS**, in December 2022 and January 2023, Village staff undertook comprehensive research and contacted multiple communities that have previously implemented similar referendums to gather pertinent information and best practices; and

**WHEREAS**, in February 2023, the Village officially issued a Request for Qualifications (RFQ) to procure specialized legal services focused on election matters; and

**WHEREAS**, in June 2023, Village staff, after a thorough review process, approved a contract with the law firm, Klein, Thorpe & Jenkins, to provide essential legal services relating to the implementation of the Referenda; and

**WHEREAS**, concurrently in June 2023, the Village also engaged the services of a mapping consultant, Peter Creticos, to assist in the task of district mapping; and

**WHEREAS**, on August 14, 2023, the Village convened the first of a series of public meetings with the dual objective of presenting an overview of the referendum questions and the district mapping process, and also to solicit and collect preliminary public input and ideas; and

**WHEREAS**, with the intention of maintaining transparency and fostering community involvement, the Village held a second public meeting on September 11, 2023, during which a draft of the Referenda implementation plan and the initial district maps were presented for public review and feedback; and

**WHEREAS**, in the spirit of continued public engagement and collaboration, the Village organized a third public meeting on October 10, 2023, wherein the proposed Referenda implementation plan and the district map, refined based on prior feedback, were showcased for final public input; and

**WHEREAS**, each trustee to be elected from an election district, while a champion for their district, carries the solemn responsibility of upholding the welfare, growth, and development of the Village as a whole; and

**WHEREAS,** pursuant to the applicable provisions of and authority under the Illinois Constitution and Article 28 of the Illinois Election Code, the Village is responsible for taking those lawful actions necessary to implement the electoral changes and local voting processes resulting from the approval of the Referenda by the voters of the Village; and

**WHEREAS**, in addition to its authority and duties under the Illinois Constitution and the Illinois Election Code, the Village is further empowered by its home rule authority to regulate its own government and affairs and is authorized under the Illinois Municipal Code, 65 ILCS 5/1-1-1 *et seq.*, and Illinois law to adopt ordinances pertaining to and promoting the public health, safety and welfare of the Village.

**NOW THEREFORE, BE IT ORDAINED,** by the Mayor and Board of Trustees of the Village of Skokie, Cook County, Illinois:

**SECTION 1**: The recitals above shall be and are incorporated in this Section 1 as if fully restated herein.

**SECTION 2:** That Article II entitled "BOARD OF TRUSTEES" of Chapter 2 entitled "ADMINISTRATION" of the Skokie Village Code of Ordinances (the "Code") is hereby amended by revising the current provisions of Section 2-31 of said Article, with those provisions shown as stricken through to be deleted and those provisions shown in italicized print and underscored to be added to Section 2.31, to read as shown below.

#### "CHAPTER 2 - ADMINISTRATION

**ARTICLE II. - BOARD OF TRUSTEES** 

Sec. 2-31. - Composition; election; functions.

The Board of Trustees shall consist of the Mayor and 6 Trustees. The Trustees shall be elected by the electors of the Village to office for 4-year terms as is provided by statute law. Four of the six Trustees shall be elected by election district, one from each of the four election districts established in the Village. Two of the six Trustees shall be elected at-large. The Mayor and Board of Trustees shall be the legislative department of the Village government, and shall perform such duties and have such powers as may be authorized by statute."

**SECTION 3:** That Division 1 of Article III entitled "OFFICERS AND EMPLOYEES" of Chapter 2 entitled "ADMINISTRATION" of the Skokie Village Code of Ordinances (the "Code") is hereby amended by revising the current provisions of Sections 2-61 and 2-62 of said Article, with those provisions shown as stricken through to be deleted and those provisions shown in italicized print and underscored to be added to Sections 2.61 and 2.62, to read as shown below.

"ARTICLE III. - OFFICERS AND EMPLOYEES

**DIVISION 1. - GENERALLY** 

#### Sec. 2-61. - Form of government.

- (a) The Village has adopted the managerial form of government as provided in 65 ILCS 5/5-1-1 et seq. The Village Board of Trustees shall be elected at large by the electors and shall consist of a Mayor and 6 Trustees as provided in 65 ILCS 5/5-2-12 and 65 ILCS 5/5-2-15.
- (b) The <u>primary and consolidated</u> elections for the Mayor, Village Trustees and Village Clerk shall be conducted as <u>a non-partisan</u> elections pursuant to <u>10 ILCS 5/7-1 et seq. and the applicable provisions of the Illinois Municipal Code and Election Code at 65 ILCS 5/1-1-1 et seq. and 10 ILCS 5/10-1 et seq. The results of any <u>primary or</u> consolidated election conducted for the aforesaid offices shall be certified and proclaimed by resolution of the Mayor and Board of Trustees at the first regularly scheduled meeting of the Mayor and Board of Trustees following the official canvass and certification of the consolidated election results. Upon passage of the resolution, the outgoing Mayor and Board of Trustees shall adjourn their meeting and a new meeting shall be convened at the call of the outgoing Mayor. At the new meeting, the newly elected officials shall take their respective oaths and commence their terms of office."</u>

(Code 1979, § 3.01; Ord. No. 05-4-C-3351, § 1, 4-4-2005)

# Sec. 2-62. - Elections; *Terms of Office, Election Districts*

The election of Trustees by election district and the election of the at-large Trustees, the Mayor and the Clerk, shall be staggered as follows:

(a) <u>The Village shall be divided into four compact and contiguous Village election</u> districts of approximately equal population; and the membership of the Board of <u>Trustees shall be seven members</u>, with one Trustee being elected from each election

- district commencing in 2025 and thereafter, for an initial term of two years and for elections thereafter for terms of four years. The Mayor, Clerk and two Trustees shall be elected at large commencing in 2025 and thereafter, each for a term of four years.
- At the election of Trustees from election districts, each elector shall vote for one
  Trustee from the elector's respective district at the primary election, if any, and the
  consolidated election. With the election of Trustees at large, two Trustees shall be
  voted for by each elector at the primary election, if any, and the general election. At
  the election of the Mayor and Clerk, one candidate for Mayor and one candidate for
  Clerk shall be voted for by each elector at the primary election, if any, and the
  consolidated election.
- (c) <u>The Village election districts shall be designated as Election District 1, Election</u>
  <u>District 2, Election District 3 and Election District 4, respectively. The four Village</u>
  <u>election districts shall be comprised of the geographic locations described as follows:</u>

#### **ELECTION DISTRICT 1**

District 1: Beginning at the intersection of Gross Point Road, Main Street, and the municipal boundary of the Village of Skokie, then along the municipal boundary west, north, west, north, west, north, northeast, north, west, north, east, south, and east to the intersection of the municipal boundary with Gross Point Road, then southwest on Gross Point Road to Skokie Boulevard, then south on Skokie Boulevard to Main Street, then west on Main Street to Niles Center Road, then northeast on Niles Center Road to Terminal Avenue, then northwest on Terminal Avenue to Greenleaf Street, then west on Greenleaf Street to Gross Point Road, then southwest on Gross Point Road to the point of origin.

#### **ELECTION DISTRICT 2**

District 2: Beginning at the intersection of Gross Point Road and the northern municipal boundary of the Village of Skokie, then along the municipal boundary east, south, east, southeast, and south to the intersection of Greenleaf Street extended and the municipal boundary, then west on Greenleaf Street extended and Greenleaf Street to Crawford Avenue, then north on Crawford Avenue to Dempster Street, then west on Dempster Street to Skokie Boulevard, then north on Skokie Boulevard to Gross Point Road, then northeast on Gross Point Road to the point of origin.

#### **ELECTION DISTRICT 3**

District 3: Beginning at the intersection of Greenleaf Street extended and the eastern municipal boundary of the Village of Skokie, then along the municipal boundary south, east, south, west, north, and west to the intersection of the municipal boundary and Kenton Avenue, then north on Kenton Avenue to Main Street, then west on Main Street to Skokie Boulevard, then north on Skokie Boulevard to Dempster Street, then east on Dempster Street to Crawford Avenue, then south on Crawford Avenue to Greenleaf Street, then east on Greenleaf Street and Greenleaf Street extended to the point of origin.

#### **ELECTION DISTRICT 4**

<u>District 4: Beginning at the intersection of Kenton Avenue and the southern municipal</u> <u>boundary of the Village of Skokie, then along the municipal boundary west, south, west, north, west, south, southeast, southwest, northwest, northwest, north, west, northwest, east, south, south, west, northwest, east, south, south, southeast, south, sout</u> southwest, southeast, south, east, and north to the intersection of Gross Point Road, Main
Street, and the municipal boundary of the Village of Skokie, then northeast on Gross Point
Road to Greenleaf Street, then east on Greenleaf Street to Terminal Avenue, then southeast on
Terminal Avenue to Niles Center Road, then southwest on Niles Center Road to Main Street,
then east on Main Street to Kenton Avenue, then south on Kenton Avenue to the point of origin.

- (d) <u>All streets or other geographic features referenced in subsection (B) above are those</u> that are so shown on the maps published by the United States Bureau of the Census for the 2020 census.
- (e) Any part of the Village that has not been described as included in one of the districts set forth in subsection (c) above shall be included within the district that:
  - (1) is contiguous to the part; and
  - (2) <u>contains the least population of all districts contiguous to the part according to the 2020 census.</u>
- (f) <u>If any part of the Village is described in subsection (c) above as being in more than</u> one district, said part shall be included within the district that:
  - (1) <u>is one of the districts in which that part is described in subsection (c)</u> <u>above:</u>
  - (2) is contiguous to that part; and
  - (3) contains the least population according to the 2020 census.
- (g) If any part of the Village:
  - (1) is described in subsection (c) above as being in one district; and
  - (2) is entirely surrounded by another district;

that part shall be incorporated into the district that surrounds the part.

- (h) <u>If any part of the Village:</u>
  - (1) is described in subsection (c) above as being in one district; and
  - (2) is not contiguous to another part of that district;

that part shall be included within the contiguous district that contains the least population according to the 2020 census.

Elections for municipal officers shall *otherwise* be held as is provided by statute, and at the time prescribed by statute."

(Code 1979, § 3.22)

**State Law reference**— Illinois Election Code, 10 ILCS 5/1-1 et seq.; elected officers generally, 65 ILCS 5/3.1-15-5 et seq.; elected Village officers, 65 ILCS 5/3.1-25-5 et seq.

**SECTION 4:** That the titles for the sections set forth in Article III, entitled "OFFICERS AND EMPLOYEES", in the table of contents at Chapter 2 entitled "ADMINISTRATION", of the Skokie Village Code of Ordinances (the "Code") are hereby amended by revising the current title of Section 2-62 of

said Article which now reads "Sec. 2-62. – Elections", to add those new provisions shown as italicized and underscored below.

"Sec. 2-62. – Elections; *Terms of Office, Election Districts*"

day of

ADOPTED this

**SECTION 5:** All ordinances or parts of ordinances in conflict with this Ordinance are hereby expressly repealed.

**SECTION 6:** Except as to the Code amendments set forth above in this Ordinance, all Chapters and Sections of the Village Code, as amended, shall remain in full force and effect.

**SECTION 7:** Each section, paragraph, clause and provision of this Ordinance is separable, and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

**SECTION 8:** This Ordinance shall be in full force and effect after its passage, approval and publication in pamphlet form as provided by law.

2023 nursuant to a roll call vote as follows:

| TIDOT TED this tay of                               | , 2023, parsault to a roll call vote as follows. |
|---|--|
| AYES:   |  |
| NAYS:   |  |
| ABSENT:   |  |
| <b>APPROVED</b> by me this day of<br>this same day. | , 2023, and attested to by the Village Clerk     |
| ATTEST:   | MAYOR  |
| VILLAGE CLERK                                       |  |

| STATE OF ILLINOIS )   |
|---|
| OUNTY OF COOK )   |
| CLERK'S CERTIFICATE   |
| I,, Clerk of the Village of Skokie, in the County of Cook and State of Illinois, do hereby certify that the attached and foregoing is a true and correct copy of that certain Ordinance now on file in my Office, entitled:   |
| AN ORDINANCE AMENDING THE SKOKIE VILLAGE CODE TO ADOPT NON-PARTISAN ELECTIONS, STAGGERED TERMS OF OFFICE AND THE ESTABLISHMENT OF ELECTION DISTRICTS  |
| which Ordinance was passed by the Board of Trustees of the Village of Skokie at a Regular Village Board Meeting on the day of, 2023, at which meeting a quorum was present, and approved by the Mayor of the Village of Skokie on the day of, 2023.   |
| I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Skokie was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Skokie, and that the result of said vote was as follows, to-wit: |
| AYES:   |
| NAYS:   |
| ABSENT:   |
| I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.  |
| IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Skokie, this day of, 2023.   |
| Village Clerk [SEAL]  |



October 19, 2023

John Lockerby Village Manager Village of Skokie, Illinois

RE: Design of the Proposed Village of Skokie District Map

The proposed Village of Skokie District Map was drawn in accordance with the following eight principles:

- 1. One person, one vote
- 2. Compact and contiguous
- 3. Center the map on an area of shared identity
- 4. Follow major thoroughfares, boundaries, and other physical or jurisdictional factors
- 5. Communities of interest
- 6. Residents on opposite edges of a district should share a sense of community
- 7. Observe residential neighborhood contiguities where possible
- 8. Avoid isolating communities set apart by Edens Expressway or industrial areas.

Federal and state constitutions, statutes, and court decisions enshrine principles 1 and 2. As a result, the districts are closely equal in population with each other, and the districts are compact and contiguous. The remaining principles are consistent with best practices based on more than forty years of experience in districting and redistricting.

Public services are generally distributed by quadrants that come together in the Village's center. Our approach respects this. In addition, we adhere to major thoroughfares, boundaries, and, where feasible, to school district boundaries. In addition, school districts served as proxies for communities of interest, unless otherwise informed by public testimony. We determined that long districts spanning the village along either an east-west axis or a north-south axis would make no sense to residents on opposite ends of such districts. We were careful to observe residential contiguities. For example, we made sure to connect the neighborhood north of Memorial Park with the residential area west of Skokie Boulevard. Finally, we were careful to not isolate the southwest corner by drawing the 4<sup>th</sup> district first.

We considered the merits of all public testimony. Several citizens asked that three maps be presented for consideration. We responded by presenting maps labeled as Prairie, Marsh, and Orchard. We heard testimony that the extended Devonshire Park community remain intact. District 2 accomplishes that. We responded to concerns about the boundary between Districts 1 and 4 by proposing a split that better conforms to the principles guiding the process. Finally, we considered, but were unable to accomplish a change that would group all multifamily housing along the border with Districts 1 and 2 into District 1. Such a change would have resulted in large adjustments to all districts that would deviate from the totality of our principles.

Peter A. Creticos, Ph.D.
President & Executive Director

### **Proposed Village of Skokie District Map** 1 Church St Skokie Blvd 鱼 Dempster St Greenleaf St Greenleaf St Main St Niles Center Rd (iii) Sentral Park Ave Kenton Ave 4 3 **a a** W Toulny Ave **Trustee District** with Population ☐ Elementary School Districts 1: 16,950 Parks, Cemeteries, and Golf Course 2: 17,055 **Public Schools** 3: 17,053 **Municipal Services** 0.25 0.5 4: 16,766 Village Hall

## **Proposed Village of Skokie District Map** 曲 Golf Rd 2 曲 X Skokie Blvd $\otimes$ Crawford Ave Greenleaf St Greenleaf St Niles Center Rd Main St **A** 血 <sub>a</sub>4 X 曲 W Toulay Ave Trustee District with Population [ \_ ] Elementary School Districts 1: 16,950 Parks, Cemeteries, and Golf Course 2: 17,055 **Public Schools** 0.25 0.5 3: 17,053 **Municipal Services** Miles 4: 16,766 Village Hall

### Memorandum

### **Communications and Engagement Division**

TO: John T. Lockerby, Village Manager

FROM:

Patrick Deignan, Director of Communications & Community Engagement

DATE: October 20, 2023

**Electoral Referendums Implementation – Communications and Public SUBJECT: Engagement** 

The following is a summary of the Village's communications and public engagement efforts related to the implementation of the three electoral referendums approved by voters in 2022.

### **Public Meetings**

The Village hosted a series of three public meetings at the Skokie Public Library's Petty Auditorium, which were attended by more than 225 community members in total. All three meetings were recorded and broadcast live on the Village's YouTube channel, with closed captioning in more than 100 languages provided for meeting recordings. Hearing assistance devices were available for attendees at the second two community meetings.

- On August 14, the Village hosted an "Election District Mapping Basics" seminar to provide community members with an overview of the three referendums approved by voters, share information about the election district mapping process and legal considerations, and gather initial public ideas and input.
- On September 11, the Village hosted a second public meeting where its mapping consultant and attorneys from Klein, Thorpe and Jenkins presented a draft referendums implementation plan, including three draft electoral district maps, for community review and input.
- On October 10, the Village hosted a third public meeting to present a proposed referendums implementation plan and a proposed electoral district map for community review.

All three meetings were widely advertised, including via:

- Press releases shared with local media, generating coverage in Skokie Review and Patch
- SkokieNews sent to more than 35,000 subscribers
- News articles posted on the Village's homepage
- Meetings posted on the Village's website calendar
- Social media posts on the Village's Facebook and Instagram channels
- Printed flyers posted at community gathering places
- Electronic signage and message boards at the Skokie Swift Dempster and Oakton stations
- Fall edition of *NewSkokie* mailed to all households (September 11 meeting only)

#### **Informational Videos**

Staff created two original videos featuring the Village's mapping consultant, which provided community members with a brief overview of the three referendums and the district mapping process. The videos also included summaries of each of the draft maps presented to the community for review. Both videos offer closed captioning in more than 100 languages.

- Video 1 –District Mapping Process and Consultant Recommended Maps
- <u>Video 2 Final Consultant Map 'Forest'</u>

### **Electoral Referendums Web Page**

The Village established an Electoral Referendums web page, at skokie.org/electoralreferendums, to share information and updates related to the implementation process, public meetings, draft maps, materials and more. The web page can be translated into more than 100 languages using the "Select Language" tool found at the bottom of the page.

### **FAQs**

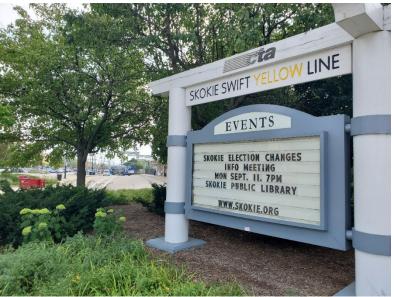
Staff posted answers to nearly 20 frequently asked questions from community members on the Village's website.

### **Community Input**

Public input helped inform the Village's development of the proposed referendums implementation plan and proposed electoral district map. Community members shared input through the following methods:

- Via public comments provided at three community meetings
- Through an online input form at skokie.org/electoralreferendums
- Through written comments shared on Post-It notes and placed onto draft maps on display at the September 11 public meeting
- By email to electoral referendums@skokie.org
- By mail to the Village Manager's Office, 5127 Oakton St.









### **Memorandum**

### **Finance Department**

To:

John T. Lockerby, Village Manager

From:

Julian Prendi, Director of Finance

Date:

October 27, 2023

Subject:

AGENDA ITEMS:

2023 TAX LEVY ORDINANCE

2023 TAX LEVY ABATEMENT

Attached with this memorandum are two ordinances pertaining to the levying and abatement of property taxes for the 2023 tax year. Your review and subsequent inclusion in the November 6<sup>th</sup> board agenda packet is respectfully requested. The ordinances are being presented for first reading at the November 6<sup>th</sup> meeting, with second reading and adoption on Monday, November 20.

### 2023 Tax Levy Ordinance

The Tax Levy ordinance serves as formal notification to the Cook County Tax Extension Office of the aggregate amount of property taxes to be levied from Skokie properties. The Village continues to maintain a frozen property tax levy in the amount of \$15,456,695. The total amount levied for tax year 2023, including the amounts necessary for the repayment of debt and excluding any Special Service Areas-SSA, is equal to the amount levied in 1990, extending the tax freeze (implemented first in 1991) to its 33<sup>rd</sup> consecutive year. In addition to the frozen levy, the ordinance includes \$3,262 levied for SSA #10 improvements, and \$12,273,936 levied by the Skokie Public Library to fund operations and capital during fiscal year 2024.

### 2023 Tax Abatement Ordinance

The Village has five outstanding debt issues, specifically the 2013A Series, 2016A Series, 2018A Series, 2019A Series, and 2022 A and B Series. For each debt issue the Village has filed ordinances with Cook County, directing the County to collect an amount sufficient to cover the annual interest and principal for each series. A total of \$17,545,833.16 is authorized by the bond ordinances for the 2023 tax year (including Library debt). In order to maintain the Village's property tax freeze, it is necessary to abate \$7,144,015.16. The attached abatement ordinance serves as the formal action by the Board to direct the county to not collect this amount, to be covered by other revenues, i.e. property tax increment (for 2013A, 2016A, 2018A, and 2022B), telecommunications taxes and a portion of the frozen levy (for 2019A), and municipal utility tax and a portion of the frozen levy (for 2022A).

Village Board's review and subsequent adoption at the November 20<sup>th</sup> meeting is respectfully requested. There will also be a presentation on the tax levy at the November 6 meeting.

MML: 11/6/2023 Manager's Report \*11/20/2023

THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER 23-11-F-

### AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024 IN THE VILLAGE OF SKOKIE, COOK COUNTY, ILLINOIS

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Skokie, Cook County, Illinois:

<u>Section 1</u>: That for the fiscal year beginning May 1, 2023 and ending April 30, 2024, the sum of \$6,255,927 is hereby levied upon all property within said Village of Skokie subject to taxation for General Corporate purposes, and the sum of \$12,273,936 is hereby levied upon all property within the said Village of Skokie subject to taxation for the Skokie Public Library, and the sum of \$3,262 is hereby levied upon all property within Special Service Area (SSA) Number 10 of said Village of Skokie, subject to taxation for improvements within the SSA, as hereinafter set forth.

The total sum to be levied, namely \$18,533,125 shall, when received, be used for the purpose of paying the items hereafter set forth, for each of which an appropriation has been heretofore legally made and which is to be collected from the tax levy of the current fiscal year of said Village of Skokie for General Corporate purposes, and for the Skokie Public Library, and for Special Service Area Number 10.

That the excess of the amount appropriated for any item over the amount levied for any item, or where no levy is made for any item shall be derived from sales taxes, license fees, permit fees, and other revenues to be collected and received by the Village from sources other than from this tax levy. That said appropriation was made by the Appropriation Ordinance Number 23-7-F-4648 adopted by the Mayor and Board of Trustees of said Village of Skokie on July 17, 2023 which was published according to law. A copy of said ordinance is attached hereto, marked Exhibit A, and made a part of this ordinance.

The specific amounts appropriated for General Corporate purposes, and for the Skokie Public Library, and for Special Service Area No. 10 are indicated herein by being placed in a separate column under the heading "Amount Appropriated".

The specific amounts so levied for General Corporate purposes, and for the Skokie Public Library, and for Special Service Area No. 10, are indicated herein by being placed in a separate column under the heading "Amounts to be Included in Tax Levy". And that said appropriation and said tax levied are for the current fiscal year of said Village of Skokie and Skokie Public Library, the total of which has been ascertained as aforesaid and in words and figures as follows, to wit:

## ITEMS OF APPROPRIATION AND LEVY Article One: General Corporate Purposes

## AUTHORITY FOR TAXES LEVIED FOR GENERAL CORPORATE PURPOSES IS CONTAINED IN ILLINOIS COMPILED STATUTES, CHAPTER 65, SECTION 5/8-3-1

|  |                     | Amount to be included in Tax |
|--|---------------------|------------------------------|
| _  | Amount Appropriated | Levy                         |
| BOARD OF TRUSTEES                              | 302,555             |                              |
| COMMISSIONS: PLAN COMMISSION & ZBA             | 47,796              |                              |
| COMMISSIONS: BOARD OF FIRE & POLICE            | 67,830              |                              |
| COMMISSIONS: HUMAN RELATIONS                   | 10,894              |                              |
| COMMISSIONS: TRAFFIC SAFETY                    | 2,153               |                              |
| COMMISSIONS: LIQUOR CONTROL                    | 2,310               |                              |
| COMMISSIONS: FINE ARTS                         | 14,438              |                              |
| COMMISSIONS: BEAUTIFICATION & IMPROVMT         | 11,288              |                              |
| COMMISSIONS: BOARD OF HEALTH                   | 840                 |                              |
| COMMISSIONS: APPEARANCE                        | 8,883               |                              |
| COMMISSIONS: CONSUMER AFFAIRS                  | 15,015              |                              |
| COMMISSIONS: PERFORMING ARTS CENTER BOARD      | 10,852              |                              |
| COMMISSIONS: COMMISSION ON FAMILY SERVICES     | 1,260               |                              |
| ADMINISTRATION: ADMINISTRATION                 | 1,026,756           |                              |
| ADMINISTRATION: HUMAN RESOURCES                | 382,953             |                              |
| ADMINISTRATION: MULTI-MEDIA                    | 131,289             |                              |
| ADMINISTRATION: MARKETING & PUBLIC INFO        | 309,044             |                              |
| ADMINISTRATION: INFORMATION TECHNOLOGY         | 738,738             |                              |
| COMM. DEV.: COMM. DEV. ADMINISTRATION          | 415,050             |                              |
| COMM. DEV.: PLANNING                           | 221,851             |                              |
| COMM. DEV.: BUILDING & ZONING                  | 1,067,465           |                              |
| FIRE: FIRE ADMINISTRATION                      | 824,615             |                              |
| FIRE: FIRE PREVENTION                          | 553,094             |                              |
| FIRE: FIREFIGHTING                             | 15,064,329          |                              |
| FIRE: EMS AMBULANCE                            | 723,450             |                              |
| FIRE: E-911                                    | 146,460             |                              |
| FIRE: FOREIGN FIRE INSURANCE                   | 124,278             |                              |
| HEALTH & HUMAN SVCS. : HEALTH ADMINISTRATION   | 394,460             |                              |
| HEALTH & HUMAN SVCS. : ENVIRONMENTAL HEALTH    | 516,890             |                              |
| HEALTH & HUMAN SVCS. : PERSONAL HEALTH SERVICE | 350,188             |                              |
| HEALTH & HUMAN SVCS. : ANNUAL GRANT PROGRAMS   | 281,373             |                              |
| HEALTH & HUMAN SVCS. : HUMAN SERVICES          | 402,679             |                              |
| GRANTS: GRANT AWARDS                           | 124,163             |                              |
| VILLAGE CLERK: ELECTIONS                       | 604                 |                              |
| VILLAGE CLERK: RECORDS                         | 186,370             |                              |
| CORP. COUNSEL: LEGAL COUNSEL                   | 882,130             |                              |
| POLICE: POLICE ADMINISTRATION                  | 2,984,630           |                              |
| POLICE: COMMUNICATIONS                         | 2,493,763           |                              |
| POLICE: INVESTIGATION                          | 2,215,910           |                              |
| . SLISE, IIII ESTIGNITOR                       | 2,210,710           |                              |

| POLICE: UNIFORM PATROL                     | 13,947,153 |           |
|--|------------|-----------|
| POLICE: E-911                              | 118,395    |           |
| POLICE: SUPPLEMENTAL FUNDING               | 976,057    |           |
| FINANCE: FINANCE ADMINISTRATION            | 629,507    |           |
| FINANCE: COLLECTIONS                       | 256,892    |           |
| FINANCE: PURCHASING                        | 162,192    |           |
| FINANCE: DUPLICATING                       | 76,650     |           |
| FINANCE: VIOLATIONS ADMINISTRATION         | 135,811    |           |
| PUBLIC WORKS: PW ADMINISTRATION            | 756,145    |           |
| PUBLIC WORKS: STREET AND ALLEYS            | 2,430,252  |           |
| PUBLIC WORKS: TREE MAINTENANCE             | 1,202,276  |           |
| PUBLIC WORKS: SNOW & ICE CONTROL           | 197,218    |           |
| PUBLIC WORKS: AUTOMOTIVE                   | 1,579,724  |           |
| PUBLIC WORKS: REFUSE COLLECTION            | 3,893,370  |           |
| PUBLIC WORKS: REFUSE DISPOSAL              | 1,319,850  |           |
| PUBLIC WORKS: BUILDINGS                    | 1,055,908  |           |
| PUBLIC WORKS: CIVIL ENGINEERING            | 525,512    |           |
| PUBLIC WORKS: TRAFFIC ENGINEERING          | 1,165,430  |           |
| TOTAL FOR GROUP INSURANCE                  | 10,814,922 |           |
| TOTAL FOR CONTINGENCY                      | 52,500     |           |
| TOTAL APPRORIATION FOR GENERAL CORPORATE   |            |           |
| PURPOSES                                   | 74,354,408 |           |
| LESS ESTIMATED SOURCES OTHER THAN TAXATION | 68,098,481 |           |
| AMOUNT TO BE LEVIED BY TAXATION            |            | 6,255,927 |

Article Two: For the Water Fund, the Motor Fuel Tax Fund, the Local Fuel Tax Fund, the Visitor's Bureau Fund, the Community Development Block Grant Fund, the Performing Arts Center Fund, the Tax Increment Financing Funds, the Wireless Alarm Fund, the Capital Projects Fund, The Self-Insurance Fund, the Economic Development Fund, the Firefighters' Pension Fund, the Police Pension Fund, and the Illinois Municipal Retirement Fund

|                                     | Amount<br>Appropriated | Amount to be<br>Included in Tax<br>Levy |
|-------------------------------------|------------------------|---|
| WATER: SEWERAGE AND WATER           | 17,019,217             |   |
| WATER: WATER METER                  | 808,803                |   |
| WATER: FLOOD CONTROL                | 714,018                |   |
| MOTOR FUEL TAX FUND                 | 3,938,878              |   |
| LOCAL FUEL TAX FUND                 | 630,000                |   |
| VISITORS' BUREAU FUND               | 109,137                |   |
| COMM. DEV. BLOCK GRANT FUND         | 889,366                |   |
| PERFORMING ARTS CENTER FUND         | 262,500                |   |
| DOWNTOWN SCIENCE AND TECH. TIF FUND | 4,697,361              |   |
| WEST DEMPSTER TIF FUND              | 160,125                |   |
| WIRELESS ALARM FUND                 | 775,832                |   |
| CAPITAL IMPROVEMENT PROJECTS FUND   | 26,535,824             |   |

| SELF INSURANCE FUND                        | 3,367,204  |   |
|--|------------|---|
| ECONOMIC DEVELOPMENT FUND                  | 2,484,277  |   |
| OAKTON STREET/NILES AVE TIF FUND           | 2,870,917  |   |
| FIREFIGHTERS PENSION FUND                  | 12,294,580 |   |
| POLICE PENSION FUND                        | 10,495,875 |   |
| ILLINOIS MUNICIPAL RETIREMENT FUND         | 3,077,279  |   |
| TOTAL FOR OTHER FUNDS                      | 91,131,193 |   |
| LESS ESTIMATED SOURCES OTHER THAN TAXATION | 91,131,193 |   |
| AMOUNT TO BE LEVIED BY TAXATION            |            | 0 |

# Article Three: For the Special Service Area Number 10 AUTHORITY FOR TAXES LEVIED FOR SPECIAL SERVICE AREA IMROVEMENTS IS CONTAINED IN ILLINOIS COMPILED STATUTES, CHAPTER 35, SECTION 200/27-25

|  | Amount<br>Appropriated | Amount to be<br>Included in Tax<br>Levy |
|--|------------------------|---|
| SERVICE AREA #10 FUND                      | 3,500                  |   |
| LESS ESTIMATED SOURCES OTHER THAN TAXATION | 238                    |   |
| AMOUNT TO BE LEVIED BY TAXATION            |                        | 3,262                                   |

# Article Four: For the Skokie Public Library AUTHORITY FOR TAXES LEVIED FOR GENERAL CORPORATE PURPOSES IS CONTAINED IN ILLINOIS COMPILED STATUTES, CHAPTER 75, SECTION 5/3-4

|  | Amount<br>Appropriated | Amount to be<br>Included in Tax<br>Levy |
|--|------------------------|---|
| TOTAL APPRORIATION FOR SKOKIE PUBLIC LIBRARY | 20,255,520             |   |
| LESS ESTIMATED SOURCES OTHER THAN TAXATION   | 7,981,584              |   |
| AMOUNT TO BE LEVIED BY TAXATION              |                        | 12,273,936                              |

### **Article Five: Summary**

|                               | Amount<br>Appropriated |             | Amount to be<br>Included in Tax<br>Levy |            |
|-------------------------------|------------------------|-------------|---|------------|
| I. GENERAL CORPORATE PURPOSES | \$                     | 74,354,408  | \$                                      | 6,255,927  |
| II. OTHER MUNICIPAL FUNDS     |                        | 91,131,193  |   | 0          |
| III. SSA # 10                 |                        | 3,500       |   | 3,262      |
| SUBTOTAL VILLAGE FUNDS        | \$                     | 165,489,101 | \$                                      | 6,259,189  |
| IV. SKOKIE PUBLIC LIBRARY     |                        | 20,255,520  |   | 12,273,936 |
| GRAND TOTALS                  | \$                     | 185,744,621 | \$                                      | 18,533,125 |

| 1<br>2<br>3<br>4 | Section 2: The invalidity of any portion of t thereof, shall not render invalid any other portion or item without the invalid part.               | his Ordinance or any of the items as thereof which can be given effect |
|------------------|---|--|
| 5<br>6<br>7      | Section 3: That this Ordinance shall be in ful passage, approval, and publication in pamphlet form as   | Il force and effect from and after its provided by law.                |
|                  | <b>ADOPTED</b> this day of November 2023.   |  |
|                  | Ayes: () Nays: Abstain:   | Village Clerk  |
|                  | Attested and filed in my office this day of November 2023; and published in pamphlet form according to law from November, 2023 to December, 2023. | Approved by me this day of November, 2023.                             |
|                  |   | Mayor, Village of Skokie   |

Village Clerk

### Exhibit A

MML: 7/3/2023 1st Reading \*7/17/2023

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THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER

23-7-F-4648

AN ORDINANCE PROVIDING AND MAKING AN APPROPRIATION FOR THE VILLAGE OF SKOKIE, COOK COUNTY, ILLINOIS, FOR THE GENERAL CORPORATE PURPOSES, THE SKOKIE PUBLIC LIBRARY, THE FIREFIGHTERS' PENSION FUND, THE POLICE PENSION FUND, THE ILLINOIS MUNICIPAL RETIREMENT FUND, THE MOTOR FUEL TAX FUND, THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND, THE ECONOMIC DEVELOPMENT FUND, THE WATER REVENUE FUND, THE CAPITAL PROJECT FUND, THE VISITORS BUREAU FUND, THE CASUALTY AND SELF-INSURANCE FUND, THE LOCAL FUEL TAX FUND, THE WIRELESS ALARM FUND, THE PAYMENT OF PRINCIPAL AND INTEREST ON GENERAL OBLIGATION DEBTS. THE SCIENCE AND TECHNOLOGY TAX INCREMENT FINANCING FUND, THE WEST DEMPSTER STREET TAX INCREMENT FINANCING FUND, THE OAKTON STREET/NILES AVENUE TAX INCREMENT FINANCING FUND, THE PERFORMING ARTS CENTER FUND, AND THE SSA #10 FUND, FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Skokie, County of Cook, State of Illinois:

Section 1: That the following sums of money, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the objects and purposes specified hereafter for the VILLAGE OF SKOKIE'S GENERAL CORPORATE PURPOSES, FOR THE SKOKIE PUBLIC LIBRARY, FOR THE FIREFIGHTERS' PENSION FUND, FOR THE POLICE PENSION FUND, FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR THE MOTOR FUEL TAX FUND, FOR THE WIRELESS ALARM FUND, FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND, FOR THE ECONOMIC DEVELOPMENT FUND, FOR THE WATER REVENUE FUND, FOR THE CAPITAL PROJECT FUND, FOR THE VISITORS BUREAU FUND, FOR THE CASUALTY AND SELF-INSURANCE FUND, FOR THE LOCAL FUEL TAX FUND, FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON GENERAL OBLIGATION DEBTS, FOR THE SCIENCE AND TECHNOLOGY TAX INCREMENT

Page 1 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

FINANCING FUND, FOR THE WEST DEMPSTER STREET TAX INCREMENT
FINANCING FUND, FOR THE OAKTON STREET/NILES AVENUE TAX INCREMENT
FINANCING FUND, FOR THE PERFORMING ARTS CENTER FUND, AND FOR THE
SSA #10 FUND, FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING
APRIL 30, 2024:

6

| Account                         | Description                 | Appropriated Amount |
|---------------------------------|-----------------------------|---------------------|
| GENERAL FUND                    |                             |                     |
|                                 |                             |                     |
| BOARD OF TRUSTEES               |                             |                     |
| 001-0201-401.01-01              | REGULAR SALARIES            | 187,907             |
| 001-0201-403.03-20              | PROFESSIONAL SERVICE        | 86,835              |
| 001-0201-403.03-30              | OTHER CONTRACTUAL SERVICE   | 15,225              |
| 001-0201-405.05-50              | PRINTING & BINDING          | 861                 |
| 001-0201-405.05-55              | PHOTOGRAPHY/BLUEPRINTING    | 105                 |
| 001-0201-405.05-60              | MEMBERSHIP DUES             | 6,746               |
| 001-0201-405.05-80              | TRAVEL & MEETINGS           | 1,575               |
| 001-0201-406.06-10              | GENERAL OFFICE SUPPLIES     | 893                 |
| 001-0201-406.06-11              | POSTAGE                     | 1,050               |
| 001-0201-406.06-30              | FOOD                        | 315                 |
| 001-0201-406.06-40              | BOOKS AND PERIODICALS       | 886                 |
| 001-0201-408.08-85              | MERIT AWARDS                | 158                 |
| TOTAL FOR BOARD OF              | TRUSTEES                    | 302,555             |
|                                 |                             |                     |
| BOARDS AND COMMIS               | SSIONS                      |                     |
| PLAN COMMISSION &               | ZBA                         |                     |
| 001-0305-401.01-01              | REGULAR SALARIES            | 39,029              |
| 001-0305-403.03-20              | PROFESSIONAL SERVICE        | 2,100               |
| 001-0305-405.05-40              | ADVERTISING                 | 2,625               |
| 001-0305-405.05-60              | MEMBERSHIP DUES             | 1,050               |
| 001-0305-405.05-80              | TRAVEL & MEETINGS           | 2,625               |
| 001-0305-406.06-11              | POSTAGE                     | 210                 |
| 001-0305-406.06-40              | BOOKS AND PERIODICALS       | 158                 |
| Total For 0305 - PLAN           | COMMISSION & ZBA            | 47,796              |
|                                 |                             |                     |
| <b>BOARD OF FIRE &amp; POLI</b> | ICE                         |                     |
| 001-0306-401.01-01              | REGULAR SALARIES            | 13,230              |
| 001-0306-403.03-20              | PROFESSIONAL SERVICE        | 48,825              |
| 001-0306-405.05-40              | ADVERTISING                 | 3,675               |
| 001-0306-405.05-60              | MEMBERSHIP DUES             | 788                 |
| 001-0306-405.05-80              | TRAVEL & MEETINGS           | 525                 |
| 001-0306-406.06-10              | GENERAL OFFICE SUPPLIES     | 525                 |
| 001-0306-406.06-11              | POSTAGE                     | 158                 |
| 001-0306-406.06-40              | BOOKS AND PERIODICALS       | 105                 |
|                                 | Page 2 of 27                |                     |
| VOSDOCS-#612353-v1-23-7-        | F-4648Appropriations_FY2024 |                     |

| Total For 0306 - BOAR  | D OF FIRE & POLICE                       | 67,830 |
|------------------------|--|--------|
| HUMAN RELATIONS        |  |        |
| 001-0307-403.03-20     | PROFESSIONAL SERVICE                     | 5,775  |
| 001-0307-403.03-30     | OTHER CONTRACTUAL SERVICE                | 4,200  |
| 001-0307-405.05-40     | ADVERTISING                              | 289    |
| 001-0307-405.05-50     | PRINTING & BINDING                       | 263    |
| 001-0307-405.05-60     | MEMBERSHIP DUES                          | 210    |
| 001-0307-406.06-11     | POSTAGE                                  | 53     |
| 001-0307-406.06-40     | BOOKS AND PERIODICALS                    | 105    |
| Total For 0307 - HUM   | AN RELATIONS                             | 10,894 |
| TRAFFIC SAFETY         |  |        |
| 001-0308-405.05-50     | PRINTING & BINDING                       | 84     |
| 001-0308-405.05-60     | MEMBERSHIP DUES                          | 284    |
| 001-0308-406.06-40     | BOOKS AND PERIODICALS                    | 420    |
| 001-0308-406.06-99     | OTHER COMMODITIES                        | 1,365  |
| Total For 0308 - TRAF  | FIC SAFETY                               | 2,153  |
| LIQUOR CONTROL         |  |        |
| 001-0310-403.03-20     | PROFESSIONAL SERVICE                     | 420    |
| 001-0310-405.05-50     | PRINTING & BINDING                       | 1,470  |
| 001-0310-405.05-80     | TRAVEL & MEETINGS                        | 105    |
| 001-0310-406.06-10     | GENERAL OFFICE SUPPLIES                  | 210    |
| 001-0310-406.06-11     | POSTAGE                                  | 105    |
| Total For 0310 - LIQUO | OR CONTROL                               | 2,310  |
| FINE ARTS              |  |        |
| 001-0311-403.03-20     | PROFESSIONAL SERVICE                     | 10,500 |
| 001-0311-406.06-10     | GENERAL OFFICE SUPPLIES                  | 53     |
| 001-0311-406.06-11     | POSTAGE                                  | 105    |
| 001-0311-406.06-99     | OTHER COMMODITIES                        | 210    |
| 001-0311-408.08-85     | MERIT AWARDS                             | 3,570  |
| Total For 0311 - FINE  | ARTS                                     | 14,438 |
| BEAUTIFICATION & IM    | IPROVEMENT                               |        |
| 001-0312-405.05-50     | PRINTING & BINDING                       | 1,050  |
| 001-0312-405.05-60     | MEMBERSHIP DUES                          | 53     |
| 001-0312-406.06-11     | POSTAGE                                  | 210    |
| 001-0312-406.06-17     | HORTICULTURE & LANDSCAPE                 | 5,250  |
| 001-0312-406.06-99     | OTHER COMMODITIES                        | 3,675  |
| 001-0312-407.07-30     | NON BUILDING IMPROVEMENTS                | 1,050  |
| Total For 0312 - BEAU  | TIFICATION & IMPROVMT                    | 11,288 |
|                        | NAME AND DES ASSOCIATION DESCRIPTIONS OF |        |

### **BOARD OF HEALTH**

Page 3 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-0314-403.03-20            | PROFESSIONAL SERVICE       | 420       |
|-------------------------------|----------------------------|-----------|
| 001-0314-405.05-50            | PRINTING & BINDING         | 105       |
| 001-0314-406.06-30            | FOOD                       | 315       |
| Total For 0314 - BOAR         | D OF HEALTH                | 840       |
|                               |                            |           |
| APPEARANCE                    |                            |           |
| 001-0317-401.01-02            | PART-TIME SALARIES         | 8,883     |
| Total For 0317 - APPEA        | ARANCE                     | 8,883     |
|                               |                            |           |
| CONSUMER AFFAIRS              |                            |           |
| 001-0318-401.01-02            | PART-TIME SALARIES         | 9,240     |
| 001-0318-403.03-30            | OTHER CONTRACTUAL SERVICE  | 5,775     |
| Total For 0318 - CONS         | UMER AFFAIRS               | 15,015    |
|                               |                            |           |
| PERFORMING ARTS CE            | NTER BOARD                 |           |
| 001-0319-401.01-02            | PART-TIME SALARIES         | 10,852    |
| Total For 0319 - PERFO        | DRMING ARTS CENTER BOARD   | 10,852    |
|                               |                            |           |
| COMMISSION ON FAM             | TILY SERVICES              |           |
| 001-0320-403.03-20            | PROFESSIONAL SERVICE       | 1,260     |
| Total For 0320 - COMN         | MISSION ON FAMILY SERVICES | 1,260     |
| _                             |                            |           |
| TOTAL FOR BOARDS A            | ND COMMISSIONS             | 193,557   |
|                               |                            |           |
| <b>ADMINISTRATION &amp; G</b> | ENERAL SERVICES            |           |
| <b>ADMINISTRATION</b>         |                            |           |
| 001-0420-401.01-01            | REGULAR SALARIES           | 738,130   |
| 001-0420-401.01-02            | PART-TIME SALARIES         | 20,860    |
| 001-0420-402.02-33            | DEFERRED COMPENSATION      | 21,000    |
| 001-0420-403.03-20            | PROFESSIONAL SERVICE       | 162,722   |
| 001-0420-405.05-60            | MEMBERSHIP DUES            | 32,552    |
| 001-0420-405.05-80            | TRAVEL & MEETINGS          | 8,810     |
| 001-0420-405.05-85            | AUTOMOBILE ALLOWANCE       | 7,560     |
| 001-0420-405.05-90            | TRAINING                   | 1,050     |
| 001-0420-406.06-10            | GENERAL OFFICE SUPPLIES    | 1,890     |
| 001-0420-406.06-11            | POSTAGE                    | 420       |
| 001-0420-406.06-26            | GASOLINE                   | 1,050     |
| 001-0420-406.06-40            | BOOKS AND PERIODICALS      | 1,313     |
| 001-0420-408.08-89            | CONTINGENCY & OTHER        | 29,400    |
| Total For 0420 - ADMI         | NISTRATION                 | 1,026,756 |
|                               |                            |           |
| <b>HUMAN RESOURCES</b>        |                            |           |
| 001-0421-401.01-01            | REGULAR SALARIES           | 267,476   |
| 001-0421-401.01-02            | PART-TIME SALARIES         | 27,714    |
| 001-0421-401.01-04            | OVERTIME SALARIES          | 1,341     |
|                               |                            |           |

Page 4 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-0421-403.03-20     | PROFESSIONAL SERVICE      | 36,908  |
|------------------------|---------------------------|---------|
| 001-0421-403.03-30     | OTHER CONTRACTUAL SERVICE | 7,560   |
| 001-0421-405.05-40     | ADVERTISING               | 21,000  |
| 001-0421-405.05-60     | MEMBERSHIP DUES           | 1,638   |
| 001-0421-405.05-80     | TRAVEL & MEETINGS         | 1,546   |
| 001-0421-405.05-90     | TRAINING                  | 9,765   |
| 001-0421-406.06-10     | GENERAL OFFICE SUPPLIES   | 1,286   |
| 001-0421-406.06-11     | POSTAGE                   | 525     |
| 001-0421-406.06-40     | BOOKS AND PERIODICALS     | 315     |
| 001-0421-408.08-85     | MERIT AWARDS              | 5,880   |
| Total For 0421 - HUMA  | N RESOURCES               | 382,953 |
|                        |                           | ,       |
| MULTI-MEDIA            |                           |         |
| 001-0423-401.01-01     | REGULAR SALARIES          | 83,698  |
| 001-0423-403.03-20     | PROFESSIONAL SERVICE      | 32,025  |
| 001-0423-403.03-30     | OTHER CONTRACTUAL SERVICE | 7,035   |
| 001-0423-404.04-30     | REPAIR & MAINTENANCE SVC  | 6,221   |
| 001-0423-405.05-60     | MEMBERSHIP DUES           | 525     |
| 001-0423-405.05-80     | TRAVEL & MEETINGS         | 735     |
| 001-0423-406.06-10     | GENERAL OFFICE SUPPLIES   | 525     |
| 001-0423-406.06-13     | PHOTOGRAPHIC & DRAFTING   | 525     |
| Total For 0423 - MULTI | -MEDIA                    | 131,289 |
|                        |                           |         |
| MARKETING & PUBLIC     | INFO                      |         |
| 001-0426-401.01-01     | REGULAR SALARIES          | 162,989 |
| 001-0426-403.03-20     | PROFESSIONAL SERVICE      | 40,425  |
| 001-0426-403.03-30     | OTHER CONTRACTUAL SERVICE | 8,505   |
| 001-0426-405.05-50     | PRINTING & BINDING        | 57,750  |
| 001-0426-405.05-60     | MEMBERSHIP DUES           | 1,208   |
| 001-0426-405.05-80     | TRAVEL & MEETINGS         | 2,888   |
| 001-0426-405.05-90     | TRAINING                  | 630     |
| 001-0426-406.06-10     | GENERAL OFFICE SUPPLIES   | 840     |
| 001-0426-406.06-11     | POSTAGE                   | 27,825  |
| 001-0426-406.06-12     | COMPUTER SUPPLIES         | 315     |
| 001-0426-406.06-40     | BOOKS AND PERIODICALS     | 420     |
| 001-0426-408.08-85     | MERIT AWARDS              | 5,250   |
| Total For 0426 - MARK  | ETING & PUBLIC INFO       | 309,044 |
|                        |                           |         |
| INFORMATION TECHNO     |                           |         |
| 001-0477-401.01-01     | REGULAR SALARIES          | 642,978 |
| 001-0477-403.03-30     | OTHER CONTRACTUAL SERVICE | 12,915  |
| 001-0477-404.04-30     | REPAIR & MAINTENANCE SVC  | 36,330  |
| 001-0477-405.05-30     | COMMUNICATIONS            | 28,875  |
| 001-0477-405.05-60     | MEMBERSHIP DUES           | 420     |
| 001-0477-405.05-80     | TRAVEL & MEETINGS         | 3,570   |
|                        |                           |         |

Page 5 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_\_Appropriations\_FY2024

| 001-0477-405.05-90     | TRAINING                    | 5,250           |
|------------------------|-----------------------------|-----------------|
| 001-0477-406.06-12     | COMPUTER SUPPLIES           | 8,400           |
| Total For 0477 - INFOR | RMATION TECHNOLOGY          | 738,738         |
| TOTAL FOR ADMINIST     | RATION & GENERAL SERVICES   | 2,588,780       |
| TOTALTON ADMINIST      | MATION & GENERAL SERVICES   | 2,300,700       |
| COMMUNITY DEVELO       | PMENT                       |                 |
| COMM. DEV. ADMINIS     | STRATION                    |                 |
| 001-0560-401.01-01     | REGULAR SALARIES            | 389,191         |
| 001-0560-401.01-04     | OVERTIME SALARIES           | 12,419          |
| 001-0560-405.05-50     | PRINTING & BINDING          | 1,575           |
| 001-0560-405.05-55     | PHOTOGRAPHY/BLUEPRINTING    | 5,250           |
| 001-0560-405.05-60     | MEMBERSHIP DUES             | 945             |
| 001-0560-405.05-80     | TRAVEL & MEETINGS           | 2,730           |
| 001-0560-405.05-90     | TRAINING                    | 420             |
| 001-0560-406.06-10     | GENERAL OFFICE SUPPLIES     | 2,310           |
| 001-0560-406.06-11     | POSTAGE                     | 210             |
| Total For 0560 - COMM  | M. DEV. ADMINISTRATION      | 415,050         |
|                        |                             |                 |
| PLANNING               |                             |                 |
| 001-0561-401.01-01     | REGULAR SALARIES            | 213,819         |
| 001-0561-403.03-20     | PROFESSIONAL SERVICE        | 3,150           |
| 001-0561-405.05-60     | MEMBERSHIP DUES             | 1,785           |
| 001-0561-405.05-80     | TRAVEL & MEETINGS           | 2,625           |
| 001-0561-406.06-11     | POSTAGE                     | 158             |
| 001-0561-406.06-40     | BOOKS AND PERIODICALS       | 315             |
| Total For 0561 - PLANI | VING                        | 221,851         |
| BUILDING & ZONING      |                             |                 |
| 001-0562-401.01-01     | REGULAR SALARIES            | 1 006 224       |
| 001-0562-401.01-04     | OVERTIME SALARIES           | 1,006,334       |
| 001-0562-401.01-04     | PROFESSIONAL SERVICE        | 1,911<br>36,330 |
| 001-0562-405.05-60     | MEMBERSHIP DUES             | 2,520           |
| 001-0562-405.05-80     | TRAVEL & MEETINGS           | 2,100           |
| 001-0562-405.05-90     | TRAINING                    | 7,875           |
| 001-0562-406.06-09     | MINOR EQUIPMENT & TOOLS     | 1,575           |
| 001-0562-406.06-11     | POSTAGE                     | 2,100           |
| 001-0562-406.06-14     | CLOTHING, DRY GOODS, NOTION | 2,100           |
| 001-0562-406.06-26     | GASOLINE                    | 3,360           |
| 001-0562-406.06-40     | BOOKS AND PERIODICALS       | 1,260           |
| Total For 0562 - BUILD |                             | 1,067,465       |
| 1,007,405              |                             |                 |
| TOTAL FOR COMMUN       | ITY DEVELOPMENT             | 1,704,366       |

### FIRE DEPARTMENT

Page 6 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

|   | FIRE ADMINISTRATION      |                             |            |
|---|--------------------------|-----------------------------|------------|
|   | 001-0630-401.01-01       | REGULAR SALARIES            | 743,124    |
|   | 001-0630-403.03-20       | PROFESSIONAL SERVICE        | 15,494     |
|   | 001-0630-404.04-30       | REPAIR & MAINTENANCE SVC    | 2,510      |
|   | 001-0630-405.05-50       | PRINTING & BINDING          | 2,468      |
|   | 001-0630-405.05-60       | MEMBERSHIP DUES             | 5,576      |
|   | 001-0630-405.05-80       | TRAVEL & MEETINGS           | 6,489      |
|   | 001-0630-405.05-90       | TRAINING                    | 28,266     |
|   | 001-0630-406.06-09       | MINOR EQUIPMENT & TOOLS     | 210        |
|   | 001-0630-406.06-10       | GENERAL OFFICE SUPPLIES     | 4,725      |
|   | 001-0630-406.06-11       | POSTAGE                     | 1,155      |
|   | 001-0630-406.06-12       | COMPUTER SUPPLIES           | 4,410      |
|   | 001-0630-406.06-14       | CLOTHING, DRY GOODS, NOTION | 1,575      |
|   | 001-0630-406.06-18       | MOTOR VEHICLE PARTS, ACCES  | 53         |
|   | 001-0630-406.06-26       | GASOLINE                    | 6,232      |
|   | 001-0630-406.06-40       | BOOKS AND PERIODICALS       | 389        |
|   | 001-0630-408.08-85       | MERIT AWARDS                | 1,418      |
|   | 001-0630-408.08-86       | EMERGENCY OPERATIONS        | 525        |
| • | Total For 0630 - FIRE AL | DMINISTRATION               | 824,615    |
|   |                          |                             |            |
|   | FIRE PREVENTION          |                             |            |
|   | 001-0631-401.01-01       | REGULAR SALARIES            | 429,426    |
|   | 001-0631-401.01-02       | PART-TIME SALARIES          | 49,212     |
|   | 001-0631-401.01-03       | SEASONAL SALARIES           | 10,304     |
|   | 001-0631-401.01-04       | OVERTIME SALARIES           | 5,595      |
|   | 001-0631-403.03-20       | PROFESSIONAL SERVICE        | 36,750     |
|   | 001-0631-404.04-30       | REPAIR & MAINTENANCE SVC    | 814        |
|   | 001-0631-405.05-55       | PHOTOGRAPHY/BLUEPRINTING    | 3,255      |
|   | 001-0631-405.05-60       | MEMBERSHIP DUES             | 767        |
|   | 001-0631-405.05-80       | TRAVEL & MEETINGS           | 945        |
|   | 001-0631-405.05-90       | TRAINING                    | 2,835      |
|   | 001-0631-406.06-09       | MINOR EQUIPMENT & TOOLS     | 735        |
|   | 001-0631-406.06-13       | PHOTOGRAPHIC & DRAFTING     | 210        |
|   | 001-0631-406.06-14       | CLOTHING, DRY GOODS, NOTION | 2,625      |
|   | 001-0631-406.06-26       | GASOLINE                    | 3,794      |
|   | 001-0631-406.06-40       | BOOKS AND PERIODICALS       | 5,250      |
|   | 001-0631-406.06-50       | FIRE & SAFETY SUPPLIES      | 263        |
| , | 001-0631-406.06-55       | CONSTRUCTION MATERIALS      | 315        |
|   | Total For 0631 - FIRE PI | REVENTION                   | 553,094    |
|   |                          |                             |            |
|   | FIREFIGHTING             |                             |            |
|   | 001-0632-401.01-01       | REGULAR SALARIES            | 12,108,019 |
|   | 001-0632-401.01-04       | OVERTIME SALARIES           | 555,672    |
|   | 001-0632-402.02-30       | EMPLOYEE PENSIONS           | 2,035,684  |
|   | 001-0632-403.03-20       | PROFESSIONAL SERVICE        | 24,898     |
|   |                          |                             |            |

Page 7 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-0632-404.04-20     | CLEANING SERVICES           | 3,360      |
|------------------------|-----------------------------|------------|
| 001-0632-404.04-30     | REPAIR & MAINTENANCE SVC    | 48,529     |
| 001-0632-405.05-60     | MEMBERSHIP DUES             | 509        |
| 001-0632-405.05-80     | TRAVEL & MEETINGS           | 105        |
| 001-0632-405.05-90     | TRAINING                    | 76,041     |
| 001-0632-406.06-04     | JANITORIAL SUPPLIES         | 23,678     |
| 001-0632-406.06-05     | GENERAL EQUIPMENT PARTS     | 6,027      |
| 001-0632-406.06-06     | MECHANICAL MATERIAL SUPPL   | 263        |
| 001-0632-406.06-09     | MINOR EQUIPMENT & TOOLS     | 5,586      |
| 001-0632-406.06-12     | COMPUTER SUPPLIES           | 1,050      |
| 001-0632-406.06-14     | CLOTHING, DRY GOODS, NOTION | 53,340     |
| 001-0632-406.06-15     | CHEMICALS                   | 2,625      |
| 001-0632-406.06-18     | MOTOR VEHICLE PARTS, ACCES  | 2,625      |
| 001-0632-406.06-19     | ELECTRICAL PARTS            | 420        |
| 001-0632-406.06-26     | GASOLINE                    | 65,415     |
| 001-0632-406.06-40     | BOOKS AND PERIODICALS       | 3,675      |
| 001-0632-406.06-50     | FIRE & SAFETY SUPPLIES      | 10,904     |
| 001-0632-406.06-55     | CONSTRUCTION MATERIALS      | 2,310      |
| 001-0632-407.07-43     | FURNITURE AND FIXTURES      | 6,977      |
| 001-0632-407.07-50     | FIRE & OTHER SAFETY EQUIP   | 22,313     |
| 001-0632-407.07-65     | ELEC LIGHTS & COMMUNICATI   | 4,305      |
| Total For 0632 - FIREF | IGHTING                     | 15,064,329 |
|                        |                             |            |
| EMS - AMBULANCE        |                             |            |
| 001-0633-401.01-01     | REGULAR SALARIES            | 259,560    |
| 001-0633-401.01-04     | OVERTIME SALARIES           | 291,588    |
| 001-0633-403.03-20     | PROFESSIONAL SERVICE        | 14,848     |
| 001-0633-404.04-20     | CLEANING SERVICES           | 420        |
| 001-0633-404.04-30     | REPAIR & MAINTENANCE SVC    | 30,156     |
| 001-0633-405.05-30     | COMMUNICATIONS              | 1,313      |
| 001-0633-405.05-50     | PRINTING & BINDING          | 158        |
| 001-0633-405.05-80     | TRAVEL & MEETINGS           | 525        |
| 001-0633-405.05-90     | TRAINING                    | 30,471     |
| 001-0633-406.06-13     | PHOTOGRAPHIC & DRAFTING     | 105        |
| 001-0633-406.06-14     | CLOTHING, DRY GOODS, NOTION | 24,449     |
| 001-0633-406.06-15     | CHEMICALS                   | 10,395     |
| 001-0633-406.06-16     | MEDICAL & LAB SUPPLIES      | 7,796      |
| 001-0633-406.06-26     | GASOLINE                    | 22,508     |
| 001-0633-406.06-40     | BOOKS AND PERIODICALS       | 1,575      |
| 001-0633-407.07-50     | FIRE & OTHER SAFETY EQUIP   | 25,064     |
| 001-0633-408.08-85     | MERIT AWARDS                | 683        |
| 001-0633-408.08-89     | CONTINGENCY & OTHER         | 1,838      |
| Total For 0633 - EMS - | AMBULANCE                   | 723,450    |
|                        |                             |            |

E-911

Page 8 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-0634-403.03-30  |   |  |
|---|---|--|
|   | OTHER CONTRACTUAL SERVICE   | 26,660   |
| 001-0634-404.04-30  | REPAIR & MAINTENANCE SVC  | 51,609   |
| 001-0634-405.05-30  | COMMUNICATIONS  | 64,754   |
| 001-0634-405.05-90  | TRAINING  | 2,520  |
| 001-0634-406.06-09  | MINOR EQUIPMENT & TOOLS   | 499  |
| 001-0634-406.06-10  | GENERAL OFFICE SUPPLIES   | 420  |
| Total For 0634 - E-911  |   | 146,460  |
| FOREIGN FIRE INSURA   | NCE   |  |
| 001-0636-402.02-11  | LIFE INSURANCE  | 26,250   |
| 001-0636-404.04-30  | REPAIR & MAINTENANCE SVC  | 17,073   |
| 001-0636-405.05-90  | TRAINING  | 24,780   |
| 001-0636-406.06-09  | MINOR EQUIPMENT & TOOLS   | 24,150   |
| 001-0636-406.06-14  | CLOTHING, DRY GOODS, NOTION   | 6,300  |
| 001-0636-406.06-50  | FIRE & SAFETY SUPPLIES  | 13,125   |
| 001-0636-406.06-55  | CONSTRUCTION MATERIALS  | 6,300  |
| 001-0636-407.07-43  | FURNITURE AND FIXTURES  | 6,300  |
| Total For 0636 - FOREI  |   | 124,278  |
| TOTAL FOR FIRE DEPA   | RTMENT  | 17,436,227   |
|   |   |  |
| HEALTH & HUMAN SE   |   |  |
| HEALTH ADMINISTRAT  |   |  |
| 001-0840-401.01-01  | REGULAR SALARIES  | 271 050  |
|   |   | ,  |
| 001-0840-403.03-20  | PROFESSIONAL SERVICE  | 8,190  |
| 001-0840-403.03-20<br>001-0840-405.05-50  | PROFESSIONAL SERVICE<br>PRINTING & BINDING  | 8,190<br>5,775   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES   | 8,190<br>5,775<br>2,741  |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS   | 8,190<br>5,775<br>2,741<br>1,596   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING  | 8,190<br>5,775<br>2,741<br>1,596<br>525  |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS   | 8,190<br>5,775<br>2,741<br>1,596<br>525  |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90<br>001-0840-406.06-10  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525  |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90<br>001-0840-406.06-10<br><u>001-0840-406.06-11</u><br>Total For 0840 - HEALT   | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90<br>001-0840-406.06-10<br>001-0840-406.06-11<br>Total For 0840 - HEALT  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90<br>001-0840-406.06-10<br>001-0840-406.06-11<br>Total For 0840 - HEALT  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-90<br>001-0840-406.06-10<br>001-0840-406.06-11<br>Total For 0840 - HEALT<br>ENVIRONMENTAL HEALT<br>001-0841-401.01-01<br>001-0841-403.03-20   | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460   |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-80<br>001-0840-405.05-90<br>001-0840-406.06-10<br><u>001-0840-406.06-11</u><br>Total For 0840 - HEALT<br>ENVIRONMENTAL HEALT<br>001-0841-401.01-01  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES PROFESSIONAL SERVICE   | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460<br>395,223<br>108,200<br>210  |
| 001-0840-403.03-20 001-0840-405.05-50 001-0840-405.05-60 001-0840-405.05-90 001-0840-406.06-10 001-0840-406.06-11 Total For 0840 - HEALT ENVIRONMENTAL HEA 001-0841-401.01-01 001-0841-403.03-20 001-0841-404.04-30 001-0841-405.05-30  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES PROFESSIONAL SERVICE REPAIR & MAINTENANCE SVC  | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460<br>395,223<br>108,200<br>210<br>1,323                                   |
| 001-0840-403.03-20 001-0840-405.05-50 001-0840-405.05-60 001-0840-405.05-80 001-0840-405.05-90 001-0840-406.06-11 Total For 0840 - HEALT ENVIRONMENTAL HEA 001-0841-401.01-01 001-0841-404.04-30 001-0841-405.05-30 001-0841-405.05-60  | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES PROFESSIONAL SERVICE REPAIR & MAINTENANCE SVC COMMUNICATIONS   | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460<br>395,223<br>108,200<br>210<br>1,323<br>1,281                          |
| 001-0840-403.03-20<br>001-0840-405.05-50<br>001-0840-405.05-60<br>001-0840-405.05-90<br>001-0840-406.06-10<br>001-0840-406.06-11<br>Total For 0840 - HEALT<br>ENVIRONMENTAL HEALT<br>001-0841-401.01-01<br>001-0841-403.03-20<br>001-0841-404.04-30   | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES PROFESSIONAL SERVICE REPAIR & MAINTENANCE SVC COMMUNICATIONS MEMBERSHIP DUES   | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460<br>395,223<br>108,200<br>210<br>1,323<br>1,281<br>1,764                 |
| 001-0840-403.03-20 001-0840-405.05-50 001-0840-405.05-60 001-0840-405.05-90 001-0840-406.06-10 001-0840-406.06-11 Total For 0840 - HEALT ENVIRONMENTAL HEALT 001-0841-401.01-01 001-0841-404.04-30 001-0841-405.05-30 001-0841-405.05-60 001-0841-405.05-80   | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION ALTH REGULAR SALARIES PROFESSIONAL SERVICE REPAIR & MAINTENANCE SVC COMMUNICATIONS MEMBERSHIP DUES TRAVEL & MEETINGS                                   | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460<br>395,223<br>108,200<br>210<br>1,323<br>1,281<br>1,764<br>1,365        |
| 001-0840-403.03-20 001-0840-405.05-50 001-0840-405.05-60 001-0840-405.05-90 001-0840-406.06-10 001-0840-406.06-11 Total For 0840 - HEALT  ENVIRONMENTAL HEALT 001-0841-401.01-01 001-0841-404.04-30 001-0841-405.05-30 001-0841-405.05-60 001-0841-405.05-80 001-0841-405.05-90                                       | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION  ALTH REGULAR SALARIES PROFESSIONAL SERVICE REPAIR & MAINTENANCE SVC COMMUNICATIONS MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING                         | 8,190<br>5,775<br>2,741<br>1,596<br>525<br>3,150<br>525<br>394,460<br>395,223<br>108,200<br>210<br>1,323<br>1,281<br>1,764<br>1,365<br>525 |
| 001-0840-403.03-20 001-0840-405.05-50 001-0840-405.05-60 001-0840-405.05-90 001-0840-406.06-10 001-0840-406.06-11 Total For 0840 - HEALT  ENVIRONMENTAL HEALT 001-0841-401.01-01 001-0841-404.04-30 001-0841-405.05-30 001-0841-405.05-60 001-0841-405.05-80 001-0841-405.05-90 001-0841-405.05-90 001-0841-405.05-90 | PROFESSIONAL SERVICE PRINTING & BINDING MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING GENERAL OFFICE SUPPLIES POSTAGE TH ADMINISTRATION  ALTH REGULAR SALARIES PROFESSIONAL SERVICE REPAIR & MAINTENANCE SVC COMMUNICATIONS MEMBERSHIP DUES TRAVEL & MEETINGS TRAINING MINOR EQUIPMENT & TOOLS | 371,958 8,190 5,775 2,741 1,596 525 3,150 525 394,460  395,223 108,200 210 1,323 1,281 1,764 1,365 525 383 525                             |

Page 9 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-0841-406.06-26     | GASOLINE                 | 2,415     |
|------------------------|--------------------------|-----------|
| Total For 0841 - ENVIF | RONMENTAL HEALTH         | 516,890   |
| PERSONAL HEALTH SE     | RVICE                    |           |
| 001-0842-401.01-01     | REGULAR SALARIES         | 197,568   |
| 001-0842-401.01-02     | PART-TIME SALARIES       | 50,119    |
| 001-0842-403.03-20     | PROFESSIONAL SERVICE     | 9,776     |
| 001-0842-405.05-90     | TRAINING                 | 6,258     |
| 001-0842-406.06-11     | POSTAGE                  | 998       |
| 001-0842-406.06-16     | MEDICAL & LAB SUPPLIES   | 85,260    |
| 001-0842-406.06-40     | BOOKS AND PERIODICALS    | 210       |
| Total For 0842 - PERSO | ONAL HEALTH SERVICE      | 350,188   |
| ANNUAL GRANT PROG      | GRAMS                    |           |
| 001-0843-401.01-03     | SEASONAL SALARIES        | 187,842   |
| 001-0843-403.03-20     | PROFESSIONAL SERVICE     | 35,666    |
| 001-0843-405.05-30     | COMMUNICATIONS           | 1,680     |
| 001-0843-405.05-50     | PRINTING & BINDING       | 6,365     |
| 001-0843-405.05-80     | TRAVEL & MEETINGS        | 4,582     |
| 001-0843-405.05-90     | TRAINING                 | 7,955     |
| 001-0843-406.06-09     | MINOR EQUIPMENT & TOOLS  | 5,523     |
| 001-0843-406.06-10     | GENERAL OFFICE SUPPLIES  | 17,637    |
| 001-0843-406.06-11     | POSTAGE                  | 1,444     |
| 001-0843-406.06-15     | CHEMICALS                | 105       |
| 001-0843-406.06-16     | MEDICAL & LAB SUPPLIES   | 12,574    |
| Total For 0843 - ANNU  | JAL GRANT PROGRAMS       | 281,373   |
| HUMAN SERVICES         |                          |           |
| 001-0424-401.01-01     | REGULAR SALARIES         | 327,034   |
| 001-0424-401.01-02     | PART-TIME SALARIES       | 46,670    |
| 001-0424-403.03-20     | PROFESSIONAL SERVICE     | 11,813    |
| 001-0424-404.04-30     | REPAIR & MAINTENANCE SVC | 735       |
| 001-0424-405.05-60     | MEMBERSHIP DUES          | 1,145     |
| 001-0424-405.05-80     | TRAVEL & MEETINGS        | 1,470     |
| 001-0424-405.05-90     | TRAINING                 | 1,050     |
| 001-0424-406.06-11     | POSTAGE                  | 1,260     |
| 001-0424-406.06-30     | FOOD                     | 525       |
| 001-0424-406.06-40     | BOOKS AND PERIODICALS    | 158       |
| 001-0424-406.06-99     | OTHER COMMODITIES        | 1,370     |
| 001-0424-408.08-83     | CONTRIBUTIONS/TRANSFERS  | 9,450     |
| Total For 0424 - HUM   | ·                        | 402,679   |
| TOTAL FOR HEALTH A     | ND HUMAN SERVICES        | 1,945,589 |
| TOTALTORTILALITIA      | TO HORIAN SERVICES       | 1,343,303 |

### **GRANT AWARDS**

Page 10 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-0993-408.08-83     | CONTRIBUTIONS/TRANSFERS   | 124,163 |
|------------------------|---------------------------|---------|
| Total For 0993 - GRAN  | T AWARDS                  | 124,163 |
| VILLAGE CLERK          |                           |         |
| ELECTIONS              |                           |         |
| 001-1145-403.03-30     | OTHER CONTRACTUAL SERVICE | 525     |
| 001-1145-406.06-11     | POSTAGE                   | 79      |
| Total For 1145 - ELECT | IONS                      | 604     |
| RECORDS                |                           |         |
| 001-1146-401.01-01     | REGULAR SALARIES          | 175,691 |
| 001-1146-403.03-20     | PROFESSIONAL SERVICE      | 3,150   |
| 001-1146-404.04-30     | REPAIR & MAINTENANCE SVC  | 315     |
| 001-1146-405.05-40     | ADVERTISING               | 368     |
| 001-1146-405.05-55     | PHOTOGRAPHY/BLUEPRINTING  | 315     |
| 001-1146-405.05-60     | MEMBERSHIP DUES           | 473     |
| 001-1146-405.05-80     | TRAVEL & MEETINGS         | 893     |
| 001-1146-406.06-10     | GENERAL OFFICE SUPPLIES   | 630     |
| 001-1146-406.06-11     | POSTAGE                   | 2,573   |
| 001-1146-406.06-40     | BOOKS AND PERIODICALS     | 74      |
| 001-1146-406.06-90     | MISCELLANEOUS             | 1,890   |
| Total For 1146 - RECO  | RDS                       | 186,370 |
| TOTAL FOR VILLAGE C    | LERK                      | 186,974 |
| CORPORATION COUNS      | SFI                       |         |
| LEGAL COUNSEL          | 22.                       |         |
| 001-1248-401.01-01     | REGULAR SALARIES          | 756,188 |
| 001-1248-401.01-02     | PART-TIME SALARIES        | 14,852  |
| 001-1248-402.02-33     | DEFERRED COMPENSATION     | 31,500  |
| 001-1248-403.03-20     | PROFESSIONAL SERVICE      | 33,600  |
| 001-1248-405.05-50     | PRINTING & BINDING        | 420     |
| 001-1248-405.05-60     | MEMBERSHIP DUES           | 5,460   |
| 001-1248-405.05-80     | TRAVEL & MEETINGS         | 5,040   |
| 001-1248-405.05-85     | AUTOMOBILE ALLOWANCE      | 1,050   |
| 001-1248-405.05-90     | TRAINING                  | 5,040   |
| 001-1248-406.06-10     | GENERAL OFFICE SUPPLIES   | 4,200   |
| 001-1248-406.06-11     | POSTAGE                   | 2,730   |
| 001-1248-406.06-40     | BOOKS AND PERIODICALS     | 22,050  |
| Total For 1248 - LEGAL |                           | 882,130 |
| TOTAL FOR CORPORAT     | FION COUNSEL              | 882,130 |

### POLICE DEPARTMENT POLICE ADMINISTRATION

Page 11 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-1650-401.01-01      | REGULAR SALARIES            | 2,458,192 |
|-------------------------|-----------------------------|-----------|
| 001-1650-401.01-04      | OVERTIME SALARIES           | 32,576    |
| 001-1650-403.03-20      | PROFESSIONAL SERVICE        | 127,347   |
| 001-1650-404.04-30      | REPAIR & MAINTENANCE SVC    | 57,938    |
| 001-1650-405.05-50      | PRINTING & BINDING          | 16,174    |
| 001-1650-405.05-60      | MEMBERSHIP DUES             | 8,770     |
| 001-1650-405.05-80      | TRAVEL & MEETINGS           | 15,839    |
| 001-1650-405.05-90      | TRAINING                    | 119,070   |
| 001-1650-406.06-09      | MINOR EQUIPMENT & TOOLS     | 20,843    |
| 001-1650-406.06-10      | GENERAL OFFICE SUPPLIES     | 10,815    |
| 001-1650-406.06-11      | POSTAGE                     | 8,601     |
| 001-1650-406.06-12      | COMPUTER SUPPLIES           | 17,325    |
| 001-1650-406.06-13      | PHOTOGRAPHIC & DRAFTING     | 7,007     |
| 001-1650-406.06-14      | CLOTHING, DRY GOODS, NOTION | 13,703    |
| 001-1650-406.06-15      | CHEMICALS                   | 2,835     |
| 001-1650-406.06-40      | BOOKS AND PERIODICALS       | 3,652     |
| 001-1650-406.06-50      | FIRE & SAFETY SUPPLIES      | 49,544    |
| 001-1650-406.06-99      | OTHER COMMODITIES           | 11,408    |
| 001-1650-407.07-50      | FIRE & OTHER SAFETY EQUIP   | 1,575     |
| 001-1650-408.08-85      | MERIT AWARDS                | 1,418     |
| Total For 1650 - POLICE | ADMINISTRATION              | 2,984,630 |
|                         |                             |           |
| COMMUNICATIONS          |                             |           |
| 001-1652-401.01-01      | REGULAR SALARIES            | 2,254,585 |
| 001-1652-401.01-04      | OVERTIME SALARIES           | 86,276    |
| 001-1652-404.04-30      | REPAIR & MAINTENANCE SVC    | 32,088    |
| 001-1652-405.05-30      | COMMUNICATIONS              | 105,882   |
| 001-1652-405.05-60      | MEMBERSHIP DUES             | 257       |
| 001-1652-405.05-80      | TRAVEL & MEETINGS           | 945       |
| 001-1652-405.05-90      | TRAINING                    | 2,625     |
| 001-1652-406.06-10      | GENERAL OFFICE SUPPLIES     | 3,176     |
| 001-1652-406.06-14      | CLOTHING, DRY GOODS, NOTION | 7,245     |
| 001-1652-406.06-19      | ELECTRICAL PARTS            | 158       |
| 001-1652-407.07-45      | PHOTO & PRECISION EQUIP     | 525       |
| Total For 1652 - COMM   | IUNICATIONS                 | 2,493,763 |
|                         |                             |           |
| INVESTIGATION           |                             |           |
| 001-1653-401.01-01      | REGULAR SALARIES            | 2,059,345 |
| 001-1653-401.01-04      | OVERTIME SALARIES           | 82,243    |
| 001-1653-403.03-20      | PROFESSIONAL SERVICE        | 26,411    |
| 001-1653-404.04-30      | REPAIR & MAINTENANCE SVC    | 7,214     |
| 001-1653-405.05-60      | MEMBERSHIP DUES             | 7,009     |
| 001-1653-405.05-80      | TRAVEL & MEETINGS           | 420       |
| 001-1653-406.06-09      | MINOR EQUIPMENT & TOOLS     | 2,730     |
| 001-1653-406.06-14      | CLOTHING, DRY GOODS, NOTION | 15,540    |
|                         |                             |           |

Page 12 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-1653-406.06-26     | GASOLINE                              | 14,998     |
|------------------------|---------------------------------------|------------|
| Total For 1653 - INVES | TIGATION                              | 2,215,910  |
|                        |                                       |            |
| UNIFORM PATROL         |                                       |            |
| 001-1654-401.01-01     | REGULAR SALARIES                      | 10,728,020 |
| 001-1654-401.01-04     | OVERTIME SALARIES                     | 537,891    |
| 001-1654-401.01-05     | COURT APPEARANCE                      | 252,214    |
| 001-1654-401.02-30     | EMPLOYEE PENSIONS                     | 1,696,069  |
| 001-1654-403.03-20     | PROFESSIONAL SERVICE                  | 13,230     |
| 001-1654-404.04-20     | CLEANING SERVICES                     | 2,730      |
| 001-1654-404.04-30     | REPAIR & MAINTENANCE SVC              | 229,348    |
| 001-1654-404.04-35     | AUTOMOTIVE MAINTENANCE                | 11,074     |
| 001-1654-405.05-60     | MEMBERSHIP DUES                       | 9,104      |
| 001-1654-405.05-80     | TRAVEL & MEETINGS                     | 525        |
| 001-1654-406.06-09     | MINOR EQUIPMENT & TOOLS               | 7,098      |
| 001-1654-406.06-14     | CLOTHING, DRY GOODS, NOTION           | 78,173     |
| 001-1654-406.06-21     | NATURAL GAS                           | 37,800     |
| 001-1654-406.06-26     | GASOLINE                              | 122,725    |
| 001-1654-406.06-50     | FIRE & SAFETY SUPPLIES                | 30,223     |
| 001-1654-406.06-99     | OTHER COMMODITIES                     | 2,625      |
| 001-1654-407.07-99     | OTHER EQUIPMENT                       | 8,390      |
| 001-1654-408.08-83     | CONTRIBUTIONS/TRANSFERS               | 173,250    |
| 001-1654-408.08-89     | CONTINGENCY & OTHER                   | 6,664      |
| Total For 1654 - UNIFO | DRM PATROL                            | 13,947,153 |
| E-911                  |                                       |            |
| 001-1656-403.03-30     | OTHER CONTRACTUAL SERVICE             | 44,223     |
| 001-1656-404.04-30     | REPAIR & MAINTENANCE SVC              | 35,637     |
| 001-1656-405.05-30     | COMMUNICATIONS                        | 37,826     |
| 001-1656-406.06-09     | MINOR EQUIPMENT & TOOLS               | 709        |
| Total For 1656 - E-911 |                                       | 118,395    |
| SUPPLEMENTAL FUND      | NING                                  |            |
| 001-1658-401.01-01     | REGULAR SALARIES                      | 239,113    |
| 001-1658-401.01-04     | OVERTIME SALARIES                     | 101,554    |
| 001-1658-401.01-07     | SPECIAL DUTY DETAIL                   | 332,959    |
| 001-1658-403.03-20     | PROFESSIONAL SERVICE                  | 300,404    |
| 001-1658-405.05-60     | MEMBERSHIP DUES                       | 84         |
| 001-1658-406.06-14     | CLOTHING, DRY GOODS, NOTION           | 1,943      |
| Total For 1658 - SUPPI |                                       | 976,057    |
| TOTAL FOR POLICE DE    | PARTMENT                              | 22,735,907 |
|                        | · · · · · · · · · · · · · · · · · · · |            |

### FINANCE DEPARTMENT

FINANCE ADMINISTRATION

Page 13 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| 001-2070-401.01-01     | REGULAR SALARIES          | 447,449   |
|------------------------|---------------------------|-----------|
| 001-2070-401.01-02     | PART-TIME SALARIES        | 92,692    |
| 001-2070-403.03-20     | PROFESSIONAL SERVICE      | 77,291    |
| 001-2070-404.04-30     | REPAIR & MAINTENANCE SVC  | 1,155     |
| 001-2070-404.04-40     | RENTALS                   | 1,260     |
| 001-2070-405.05-40     | ADVERTISING               | 1,260     |
| 001-2070-405.05-50     | PRINTING & BINDING        | 525       |
| 001-2070-405.05-60     | MEMBERSHIP DUES           | 945       |
| 001-2070-405.05-80     | TRAVEL & MEETINGS         | 1,575     |
| 001-2070-406.06-10     | GENERAL OFFICE SUPPLIES   | 4,725     |
| 001-2070-406.06-11     | POSTAGE                   | 630       |
| Total For 2070 - FINAN | ICE ADMINISTRATION        | 629,507   |
|                        |                           |           |
| COLLECTIONS            |                           |           |
| 001-2072-401.01-01     | REGULAR SALARIES          | 182,033   |
| 001-2072-401.01-03     | SEASONAL SALARIES         | 20,815    |
| 001-2072-401.01-04     | OVERTIME SALARIES         | 6,059     |
| 001-2072-403.03-20     | PROFESSIONAL SERVICE      | 12,810    |
| 001-2072-403.03-30     | OTHER CONTRACTUAL SERVICE | 525       |
| 001-2072-405.05-50     | PRINTING & BINDING        | 15,750    |
| 001-2072-406.06-11     | POSTAGE                   | 18,900    |
| Total For 2072 - COLLE | CTIONS                    | 256,892   |
|                        |                           |           |
| PURCHASING             |                           |           |
| 001-2073-401.01-01     | REGULAR SALARIES          | 156,633   |
| 001-2073-405.05-40     | ADVERTISING               | 3,045     |
| 001-2073-405.05-60     | MEMBERSHIP DUES           | 415       |
| 001-2073-406.06-11     | POSTAGE                   | 2,100     |
| Total For 2073 - PURCH | HASING                    | 162,192   |
|                        |                           |           |
| DUPLICATING            |                           |           |
| 001-2074-404.04-30     | REPAIR & MAINTENANCE SVC  | 31,500    |
| 001-2074-406.06-10     | GENERAL OFFICE SUPPLIES   | 45,150    |
| Total For 2074 - DUPLI | CATING                    | 76,650    |
|                        |                           |           |
| VIOLATIONS ADMINIST    | TRATION                   |           |
| 001-2076-401.01-01     | REGULAR SALARIES          | 74,229    |
| 001-2076-401.01-02     | PART-TIME SALARIES        | 41,108    |
| 001-2076-403.03-20     | PROFESSIONAL SERVICE      | 16,275    |
| 001-2076-406.06-11     | POSTAGE                   | 4,200     |
| Total For 2076 - VIOLA | TIONS ADMINISTRATION      | 135,811   |
|                        |                           |           |
| TOTAL FOR FINANCE D    | EPARTMENT                 | 1,261,052 |

### PUBLIC WORKS

Page 14 of 27 VOSDOCS:#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| PW  |                                    |           |  |
|---|------------------------------------|-----------|--|
| <b>ADMINISTRATION</b>   |                                    |           |  |
| 001-2380-401.01-01  | REGULAR SALARIES                   | 507,192   |  |
| 001-2380-401.01-03  | SEASONAL SALARIES                  | 158,550   |  |
| 001-2380-401.01-04  | OVERTIME SALARIES                  | 641       |  |
| 001-2380-403.03-30  | OTHER CONTRACTUAL SERVICE          | 5,250     |  |
| 001-2380-404.04-30  | REPAIR & MAINTENANCE SVC           | 1,050     |  |
| 001-2380-404.04-41  | RENTAL OF LAND & BUILDING          | 55,650    |  |
| 001-2380-405.05-50  | PRINTING & BINDING                 | 420       |  |
| 001-2380-405.05-60  | MEMBERSHIP DUES                    | 8,715     |  |
| 001-2380-405.05-80  | TRAVEL & MEETINGS                  | 1,050     |  |
| 001-2380-405.05-90  | TRAINING                           | 4,200     |  |
| 001-2380-406.06-10  | GENERAL OFFICE SUPPLIES            | 3,150     |  |
| 001-2380-406.06-11  | POSTAGE                            | 3,150     |  |
| 001-2380-406.06-26  | GASOLINE                           | 1,090     |  |
| 001-2380-406.06-40  | BOOKS AND PERIODICALS              | 263       |  |
| 001-2380-406.06-99  | OTHER COMMODITIES                  | 1,050     |  |
| 001-2380-408.08-50  | SUSTAINABILITY: SUPPLIES/MATERIALS | 4,725     |  |
| Total For 2380 - PW AL  |                                    | 756,145   |  |
|   |                                    | ,         |  |
| STREET AND ALLEYS   |                                    |           |  |
| 001-2381-401.01-01  | REGULAR SALARIES                   | 1,937,488 |  |
| 001-2381-401.01-04  | OVERTIME SALARIES                  | 47,132    |  |
| 001-2381-403.03-30  | OTHER CONTRACTUAL SERVICE          | 110,250   |  |
| 001-2381-404.04-40  | RENTALS                            | 1,575     |  |
| 001-2381-405.05-80  | TRAVEL & MEETINGS                  | 210       |  |
| 001-2381-405.05-90  | TRAINING                           | 2,625     |  |
| 001-2381-406.06-05  | GENERAL EQUIPMENT PARTS            | 11,550    |  |
| 001-2381-406.06-09  | MINOR EQUIPMENT & TOOLS            | 1,890     |  |
| 001-2381-406.06-14  | CLOTHING, DRY GOODS, NOTION        | 13,650    |  |
| 001-2381-406.06-26  | GASOLINE                           | 116,052   |  |
| 001-2381-406.06-55  | CONSTRUCTION MATERIALS             | 184,800   |  |
| 001-2381-408.08-50  | SUSTAINABILITY: SUPPLIES/MATERIALS | 3,029     |  |
| Total For 2381 - STREE  | T AND ALLEYS                       | 2,430,252 |  |
|   |                                    |           |  |
| TREE MAINTENANCE  |                                    |           |  |
| 001-2382-401.01-01  | REGULAR SALARIES                   | 593,182   |  |
| 001-2382-401.01-04  | OVERTIME SALARIES                  | 13,827    |  |
| 001-2382-403.03-20  | PROFESSIONAL SERVICE               | 21,525    |  |
| 001-2382-404.04-40  | RENTALS                            | 4,200     |  |
| 001-2382-404.04-50  | CONSTRUCTION SERVICES              | 367,500   |  |
| 001-2382-405.05-60  | MEMBERSHIP DUES                    | 2,100     |  |
| 001-2382-405.05-90  | TRAINING                           | 4,410     |  |
| 001-2382-406.06-09  | MINOR EQUIPMENT & TOOLS            | 1,418     |  |
| 001-2382-406.06-14  | CLOTHING, DRY GOODS, NOTION        | 4,489     |  |
| 001-2382-406.06-26  | GASOLINE                           | 31,653    |  |
| Page 15 of 27 VOSDOCS-#612353-v1-23-7-F-4648Appropriations_FY2024 |                                    |           |  |

| 001-2382-406.06-99                                  | OTHER COMMODITIES                    | 368       |  |  |
|---|--------------------------------------|-----------|--|--|
| 001-2382-408.08-30                                  | SUSTAINABILITY: CONSULTING/CONTRACTS | 10,500    |  |  |
| 001-2382-408.08-50                                  | SUSTAINABILITY: SUPPLIES/MATERIALS   | 147,105   |  |  |
| Total For 2382 - TREE I                             |                                      | 1,202,276 |  |  |
| TOTAL TOT 2582 - TREE I                             | VIAIIVIEIVAIVEE                      | 1,202,270 |  |  |
| SNOW & ICE  |                                      |           |  |  |
| CONTROL   |                                      |           |  |  |
| 001-2384-401.01-01                                  | REGULAR SALARIES                     | 93,025    |  |  |
| 001-2384-401.01-04                                  | OVERTIME SALARIES                    | 89,949    |  |  |
| 001-2384-403.03-20                                  | PROFESSIONAL SERVICE                 | 3,255     |  |  |
| 001-2384-406.06-26                                  | GASOLINE                             | 7,472     |  |  |
| 001-2384-406.06-55                                  | CONSTRUCTION MATERIALS               | 3,518     |  |  |
| Total For 2384 - SNOW                               | / & ICE CONTROL                      | 197,218   |  |  |
|   |                                      | ·         |  |  |
| AUTOMOTIVE  |                                      |           |  |  |
| 001-2386-401.01-01                                  | REGULAR SALARIES                     | 918,119   |  |  |
| 001-2386-401.01-04                                  | OVERTIME SALARIES                    | 9,739     |  |  |
| 001-2386-403.03-30                                  | OTHER CONTRACTUAL SERVICE            | 47,250    |  |  |
| 001-2386-404.04-20                                  | CLEANING SERVICES                    | 6,930     |  |  |
| 001-2386-404.04-30                                  | REPAIR & MAINTENANCE SVC             | 47,250    |  |  |
| 001-2386-404.04-35                                  | AUTOMOTIVE MAINTENANCE               | 81,585    |  |  |
| 001-2386-405.05-30                                  | COMMUNICATIONS                       | 9,765     |  |  |
| 001-2386-405.05-50                                  | PRINTING & BINDING                   | 420       |  |  |
| 001-2386-405.05-60                                  | MEMBERSHIP DUES                      | 525       |  |  |
| 001-2386-405.05-80                                  | TRAVEL & MEETINGS                    | 525       |  |  |
| 001-2386-405.05-90                                  | TRAINING                             | 6,300     |  |  |
| 001-2386-406.06-04                                  | JANITORIAL SUPPLIES                  | 4,200     |  |  |
| 001-2386-406.06-05                                  | GENERAL EQUIPMENT PARTS              | 95,550    |  |  |
| 001-2386-406.06-09                                  | MINOR EQUIPMENT & TOOLS              | 23,100    |  |  |
| 001-2386-406.06-10                                  | GENERAL OFFICE SUPPLIES              | 735       |  |  |
| 001-2386-406.06-14                                  | CLOTHING, DRY GOODS, NOTION          | 3,596     |  |  |
| 001-2386-406.06-15                                  | CHEMICALS                            | 10,500    |  |  |
| 001-2386-406.06-18                                  | MOTOR VEHICLE PARTS, ACCES           | 242,235   |  |  |
| 001-2386-406.06-26                                  | GASOLINE                             | 52,500    |  |  |
| 001-2386-406.06-40                                  | BOOKS AND PERIODICALS                | 525       |  |  |
| 001-2386-407.07-99                                  | OTHER EQUIPMENT                      | 7,875     |  |  |
| 001-2386-408.08-30                                  | SUSTAINABILITY: CONSULTING/CONTRACTS | 5,250     |  |  |
| 001-2386-408.08-50                                  | SUSTAINABILITY: SUPPLIES/MATERIALS   | 5,250     |  |  |
| Total For 2386 - AUTO                               | MOTIVE                               | 1,579,724 |  |  |
|   |                                      |           |  |  |
| REFUSE COLLECTION                                   |                                      |           |  |  |
| 001-2387-401.01-01                                  | REGULAR SALARIES                     | 1,949,213 |  |  |
| 001-2387-401.01-04                                  | OVERTIME SALARIES                    | 8,607     |  |  |
| 001-2387-403.03-30                                  | OTHER CONTRACTUAL SERVICE            | 1,761,900 |  |  |
| 001-2387-405.05-60                                  | MEMBERSHIP DUES                      | 263       |  |  |
| 001-2387-405.05-80                                  | TRAVEL & MEETINGS                    | 263       |  |  |
|   | Page 16 of 27                        |           |  |  |
| VOSDOCS-#612353-v1-23-7-F-4648Appropriations_FY2024 |                                      |           |  |  |

| 001-2387-405.05-90     | TRAINING                             | 1,575     |
|------------------------|--------------------------------------|-----------|
| 001-2387-406.06-04     | JANITORIAL SUPPLIES                  | 1,050     |
| 001-2387-406.06-09     | MINOR EQUIPMENT & TOOLS              | 840       |
| 001-2387-406.06-14     | CLOTHING, DRY GOODS, NOTION          | 17,089    |
| 001-2387-406.06-15     | CHEMICALS                            | 1,323     |
| 001-2387-406.06-26     | GASOLINE                             | 105,075   |
| 001-2387-406.06-55     | CONSTRUCTION MATERIALS               | 1,943     |
| 001-2387-406.06-99     | OTHER COMMODITIES                    | 525       |
| 001-2387-407.07-99     | OTHER EQUIPMENT                      | 578       |
| 001-2387-408.08-30     | SUSTAINABILITY: CONSULTING/CONTRACTS | 42,656    |
| 001-2387-408.08-50     | SUSTAINABILITY: SUPPLIES/MATERIALS   | 473       |
| Total For 2387 - REFUS | E COLLECTION                         | 3,893,370 |
|                        |                                      |           |
| REFUSE DISPOSAL        |                                      |           |
| 001-2388-403.03-30     | OTHER CONTRACTUAL SERVICE            | 1,319,850 |
| Total For 2388 - REFUS | E DISPOSAL                           | 1,319,850 |
|                        |                                      |           |
| BUILDINGS              |                                      |           |
| 001-2389-401.01-01     | REGULAR SALARIES                     | 292,021   |
| 001-2389-401.01-04     | OVERTIME SALARIES                    | 5,432     |
| 001-2389-403.03-30     | OTHER CONTRACTUAL SERVICE            | 1,050     |
| 001-2389-404.04-30     | REPAIR & MAINTENANCE SVC             | 525       |
| 001-2389-404.04-50     | CONSTRUCTION SERVICES                | 443,640   |
| 001-2389-405.05-30     | COMMUNICATIONS                       | 51,713    |
| 001-2389-405.05-90     | TRAINING                             | 184       |
| 001-2389-406.06-04     | JANITORIAL SUPPLIES                  | 23,100    |
| 001-2389-406.06-09     | MINOR EQUIPMENT & TOOLS              | 2,100     |
| 001-2389-406.06-14     | CLOTHING, DRY GOODS, NOTION          | 3,045     |
| 001-2389-406.06-17     | HORTICULTURE & LANDSCAPE             | 3,150     |
| 001-2389-406.06-21     | NATURAL GAS                          | 168,000   |
| 001-2389-406.06-55     | CONSTRUCTION MATERIALS               | 51,450    |
| 001-2389-408.08-30     | SUSTAINABILITY: CONSULTING/CONTRACTS | 5,250     |
| 001-2389-408.08-50     | SUSTAINABILITY: SUPPLIES/MATERIALS   | 5,250     |
| Total For 2389 - BUILD | INGS                                 | 1,055,908 |
|                        |                                      |           |
| CIVIL ENGINEERING      |                                      |           |
| 001-2390-401.01-01     | REGULAR SALARIES                     | 498,022   |
| 001-2390-401.01-04     | OVERTIME SALARIES                    | 7,184     |
| 001-2390-403.03-20     | PROFESSIONAL SERVICE                 | 525       |
| 001-2390-404.04-30     | REPAIR & MAINTENANCE SVC             | 1,155     |
| 001-2390-405.05-55     | PHOTOGRAPHY/BLUEPRINTING             | 1,575     |
| 001-2390-405.05-60     | MEMBERSHIP DUES                      | 525       |
| 001-2390-405.05-80     | TRAVEL & MEETINGS                    | 2,100     |
| 001-2390-405.05-90     | TRAINING                             | 2,625     |
| 001-2390-406.06-09     | MINOR EQUIPMENT & TOOLS              | 1,575     |
|                        |                                      |           |

Page 17 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_\_Appropriations\_FY2024

| 001-2390-406.06-10     | GENERAL OFFICE SUPPLIES     | 1,076      |
|------------------------|-----------------------------|------------|
| 001-2390-406.06-11     | POSTAGE                     | 1,575      |
| 001-2390-406.06-12     | COMPUTER SUPPLIES           | 525        |
| 001-2390-406.06-13     | PHOTOGRAPHIC & DRAFTING     | 1,050      |
| 001-2390-406.06-14     | CLOTHING, DRY GOODS, NOTION | 3,071      |
| 001-2390-406.06-26     | GASOLINE                    | 2,718      |
| 001-2390-406.06-40     | BOOKS AND PERIODICALS       | 210        |
| Total For 2390 - CIVIL | ENGINEERING                 | 525,512    |
| TRAFFIC                |                             |            |
| ENGINEERING            |                             |            |
| 001-2391-401.01-01     | REGULAR SALARIES            | 630,197    |
| 001-2391-401.01-04     | OVERTIME SALARIES           | 29,022     |
| 001-2391-403.03-30     | OTHER CONTRACTUAL SERVICE   | 4,200      |
| 001-2391-403.03-40     | TECHNICAL SERVICES          | 5,250      |
| 001-2391-404.04-30     | REPAIR & MAINTENANCE SVC    | 263        |
| 001-2391-404.04-40     | RENTALS                     | 105        |
| 001-2391-404.04-50     | CONSTRUCTION SERVICES       | 14,700     |
| 001-2391-405.05-55     | PHOTOGRAPHY/BLUEPRINTING    | 158        |
| 001-2391-405.05-60     | MEMBERSHIP DUES             | 709        |
| 001-2391-405.05-80     | TRAVEL & MEETINGS           | 3,182      |
| 001-2391-405.05-90     | TRAINING                    | 1,722      |
| 001-2391-406.06-05     | GENERAL EQUIPMENT PARTS     | 263        |
| 001-2391-406.06-09     | MINOR EQUIPMENT & TOOLS     | 814        |
| 001-2391-406.06-10     | GENERAL OFFICE SUPPLIES     | 1,050      |
| 001-2391-406.06-11     | POSTAGE                     | 1,050      |
| 001-2391-406.06-12     | COMPUTER SUPPLIES           | 210        |
| 001-2391-406.06-13     | PHOTOGRAPHIC & DRAFTING     | 1,575      |
| 001-2391-406.06-14     | CLOTHING, DRY GOODS, NOTION | 2,310      |
| 001-2391-406.06-15     | CHEMICALS                   | 247        |
| 001-2391-406.06-19     | ELECTRICAL PARTS            | 58,275     |
| 001-2391-406.06-20     | ENERGY                      | 336,525    |
| 001-2391-406.06-26     | GASOLINE                    | 4,620      |
| 001-2391-406.06-40     | BOOKS AND PERIODICALS       | 210        |
| 001-2391-406.06-55     | CONSTRUCTION MATERIALS      | 68,775     |
| Total For 2391 - TRAFF |                             | 1,165,430  |
| TOTAL FOR BURLICUM     | ODV6                        | 44.425.606 |
| TOTAL FOR PUBLIC WO    | URKS                        | 14,125,686 |
| GROUP INSURANCE        |                             |            |
| 001-2596-402.02-10     | GROUP INSURANCE             | 9,977,261  |
| 001-2596-402.02-11     | LIFE INSURANCE              | 71,046     |
| 001-2596-402.02-60     | WORKER'S COMPENSATION       | 766,616    |
| TOTAL FOR GROUP IN     | SURANCE                     | 10,814,922 |

Page 18 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

# CONTINGENCY 52,500 001-2699-408.08-89 CONTINGENCY & OTHER 52,500 TOTAL FOR CONTINGENCY 52,500

| TOTAL FOR GENERAL     | FUND                                 | 74,354,408 |
|-----------------------|--------------------------------------|------------|
| WATER FUND            |                                      |            |
| SEWERAGE AND WATE     | F.R.                                 |            |
| 002-0722-401.01-01    | REGULAR SALARIES                     | 1,387,049  |
| 002-0722-401.01-03    | SEASONAL SALARIES                    | 45,234     |
| 002-0722-401.01-04    | OVERTIME SALARIES                    | 72,852     |
| 002-0722-402.02-10    | GROUP INSURANCE                      | 279,276    |
| 002-0722-402.02-11    | LIFE INSURANCE                       | 1,220      |
| 002-0722-402.02-30    | EMPLOYEE PENSIONS                    | 68,821     |
| 002-0722-402.02-31    | FICA/SOCIAL SECURITY                 | 58,962     |
| 002-0722-402.02-32    | FICA/MEDICARE                        | 14,256     |
| 002-0722-403.03-20    | PROFESSIONAL SERVICE                 | 304,003    |
| 002-0722-403.03-30    | OTHER CONTRACTUAL SERVICE            | 434,743    |
| 002-0722-404.04-30    | REPAIR & MAINTENANCE SVC             | 2,100      |
| 002-0722-404.04-50    | CONSTRUCTION SERVICES                | 351,750    |
| 002-0722-405.05-30    | COMMUNICATIONS                       | 11,865     |
| 002-0722-405.05-50    | PRINTING & BINDING                   | 4,725      |
| 002-0722-405.05-60    | MEMBERSHIP DUES                      | 651        |
| 002-0722-405.05-80    | TRAVEL & MEETINGS                    | 5,670      |
| 002-0722-405.05-90    | TRAINING                             | 1,575      |
| 002-0722-406.06-05    | GENERAL EQUIPMENT PARTS              | 3,675      |
| 002-0722-406.06-07    | WATER DISTRIBUTION SUPPLY            | 65,625     |
| 002-0722-406.06-09    | MINOR EQUIPMENT & TOOLS              | 2,100      |
| 002-0722-406.06-14    | CLOTHING, DRY GOODS, NOTION          | 6,878      |
| 002-0722-406.06-15    | CHEMICALS                            | 4,326      |
| 002-0722-406.06-17    | HORTICULTURE & LANDSCAPE             | 525        |
| 002-0722-406.06-21    | NATURAL GAS                          | 84,000     |
| 002-0722-406.06-22    | ELECTRICITY                          | 25,200     |
| 002-0722-406.06-26    | GASOLINE                             | 32,164     |
| 002-0722-406.06-40    | BOOKS AND PERIODICALS                | 105        |
| 002-0722-406.06-55    | CONSTRUCTION MATERIALS               | 168,000    |
| 002-0722-406.06-70    | WATER FOR RESALE                     | 3,689,818  |
| 002-0722-407.07-30    | NON BUILDING IMPROVEMENTS            | 105,000    |
| 002-0722-407.07-99    | OTHER EQUIPMENT                      | 21,000     |
| 002-0722-408.08-30    | SUSTAINABILITY: CONSULTING/CONTRACTS | 5,250      |
| 002-0722-408.08-50    | SUSTAINABILITY: SUPPLIES/MATERIALS   | 5,250      |
| 002-0722-408.08-83    | CONTRIBUTIONS/TRANSFERS              | 1,533,000  |
| 002-0722-408.08-84    | OPERATING TRANSFERS                  | 8,222,550  |
| Total For 0722 - SEWE | RAGE AND WATER                       | 17,019,217 |

Page 19 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| WATER METER                              |                                      |              |
|--|--------------------------------------|--------------|
| 002-0723-401.01-01                       | REGULAR SALARIES                     | 351,154      |
| 002-0723-401.01-02                       | PART-TIME SALARIES                   | 50,266       |
| 002-0723-401.01-03                       | SEASONAL SALARIES                    | 9,273        |
| 002-0723-401.01-04                       | OVERTIME SALARIES                    | 5,741        |
| 002-0723-402.02-10                       | GROUP INSURANCE                      | 30,977       |
| 002-0723-402.02-11                       | LIFE INSURANCE                       | 319          |
| 002-0723-402.02-30                       | EMPLOYEE PENSIONS                    | 17,295       |
| 002-0723-402.02-31                       | FICA/SOCIAL SECURITY                 | 15,202       |
| 002-0723-402.02-32                       | FICA/MEDICARE                        | 3,555        |
| 002-0723-403.03-20                       | PROFESSIONAL SERVICE                 | 236,250      |
| 002-0723-404.04-30                       | REPAIR & MAINTENANCE SVC             | 14,700       |
| 002-0723-405.05-50                       | PRINTING & BINDING                   | 6,300        |
| 002-0723-406.06-05                       | GENERAL EQUIPMENT PARTS              | 3,308        |
| 002-0723-406.06-09                       | MINOR EQUIPMENT & TOOLS              | 315          |
| 002-0723-406.06-10                       | GENERAL OFFICE SUPPLIES              | 1,733        |
| 002-0723-406.06-11                       | POSTAGE                              | 46,499       |
| 002-0723-406.06-14                       | CLOTHING, DRY GOODS, NOTION          | 3,154        |
| 002-0723-406.06-26                       | GASOLINE                             | 2,264        |
| 002-0723-408.08-30                       | SUSTAINABILITY: CONSULTING/CONTRACTS | 5,250        |
| 002-0723-408.08-50                       | SUSTAINABILITY: SUPPLIES/MATERIALS   | 5,250        |
| Total For 0723 - WATE                    | R METER                              | 808,803      |
|  |                                      |              |
| FLOOD CONTROL                            |                                      |              |
| 002-2392-401.01-01                       | REGULAR SALARIES                     | 361,737      |
| 002-2392-401.01-03                       | SEASONAL SALARIES                    | 9,047        |
| 002-2392-401.01-04                       | OVERTIME SALARIES                    | 17,807       |
| 002-2392-402.02-10                       | GROUP INSURANCE                      | 77,121       |
| 002-2392-402.02-11                       | LIFE INSURANCE                       | 423          |
| 002-2392-402.02-30                       | EMPLOYEE PENSIONS                    | 19,022       |
| 002-2392-402.02-31                       | FICA/SOCIAL SECURITY                 | 16,720       |
| 002-2392-402.02-32                       | FICA/MEDICARE                        | 3,910        |
| 002-2392-403.03-30                       | OTHER CONTRACTUAL SERVICE            | 121,921      |
| 002-2392-405.05-55                       | PHOTOGRAPHY/BLUEPRINTING             | 105          |
| 002-2392-405.05-90                       | TRAINING                             | 1,575        |
| 002-2392-406.06-05                       | GENERAL EQUIPMENT PARTS              | 5,775        |
| 002-2392-406.06-09                       | MINOR EQUIPMENT & TOOLS              | 1,575        |
| 002-2392-406.06-13                       | PHOTOGRAPHIC & DRAFTING              | 210          |
| 002-2392-406.06-14                       | CLOTHING, DRY GOODS, NOTION          | 3,150        |
| 002-2392-406.06-26                       | GASOLINE                             | 6,825        |
| 002-2392-406.06-55                       | CONSTRUCTION MATERIALS               | 56,175       |
|  |                                      |              |
| 002-2392-407.07-99                       | OTHER EQUIPMENT                      | 420          |
| 002-2392-407.07-99<br>002-2392-408.08-30 |                                      | 420<br>5,250 |
|  | OTHER EQUIPMENT                      |              |

Page 20 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| OTHER CONTRACTUAL SERVICE OPERATING TRANSFERS | 040.005  |
|---|--|
| OTHER CONTRACTUAL SERVICE                     | 949.005  |
|   | 040.000  |
|   | 848,085  |
|   | 3,090,793  |
| R FUEL  | 3,938,878  |
|   |  |
| EL TAX FUND                                   | 3,938,878  |
| ID  |  |
|   |  |
| PROFESSIONAL SERVICE                          | 109,137  |
|   | 109,137  |
| LIREALI FLIND                                 | 109,137  |
|   |  |
| CK GRANT FUND                                 |  |
|   |  |
| REGULAR SALARIES                              | 76,089   |
| GROUP INSURANCE                               | 22,011   |
| LIFE INSURANCE                                | 81   |
| EMPLOYEE PENSIONS                             | 6,097  |
| FICA/SOCIAL SECURITY                          | 5,359  |
| FICA/MEDICARE                                 | 1,254  |
| PROFESSIONAL SERVICE                          | 21,000   |
| ADVERTISING                                   | 263  |
| GENERAL OFFICE SUPPLIES                       | 5,040  |
| CONTRIBUTIONS/TRANSFERS                       | 752,172  |
| NG & MANAGEMENT DEV                           | 889,366  |
| TY DEV BLOCK GRANT FUND                       | 889,366  |
|   |  |
|   |  |
|   |  |
|   | 262,500  |
| RMING ARTS CENTER                             | 262,500  |
| IG ARTS CENTER FUND                           | 262,500  |
|   |  |
| טאו   |  |
|   |  |
|   | 12,072,798   |
|   | 221,782  |
|   |  |
|   | GROUP INSURANCE LIFE INSURANCE EMPLOYEE PENSIONS FICA/SOCIAL SECURITY FICA/MEDICARE PROFESSIONAL SERVICE ADVERTISING GENERAL OFFICE SUPPLIES |

| Total For 5110 - FIRE F          | PENSION                               | 12,294,580 |
|----------------------------------|---------------------------------------|------------|
| TOTAL FOR FIREMEN'S PENSION FUND |                                       | 12,294,580 |
| POLICE PENSION FUN               | D                                     |            |
| POLICE PENSION                   |                                       |            |
| 011-5211-402.02-30               | EMPLOYEE PENSIONS                     | 10,413,059 |
| 011-5211-403.03-20               | PROFESSIONAL SERVICE                  | 82,816     |
| Total For 5211 - POLIC           | E PENSION                             | 10,495,875 |
| TOTAL FOR POLICE PE              | NSION FUND                            | 10,495,875 |
| IMRF FUND                        |                                       |            |
| IMRF                             |                                       |            |
| 012-5312-402.02-30               | EMPLOYEE PENSIONS                     | 1,301,707  |
| 012-5312-402.02-31               | FICA/SOCIAL SECURITY                  | 1,107,441  |
| 012-5312-402.02-32               | FICA/MEDICARE                         | 668,131    |
| Total For 5312 - IMRF            | , , , , , , , , , , , , , , , , , , , | 3,077,279  |
| TOTAL FOR IMRF FUN               | D                                     | 3,077,279  |
|                                  |                                       |            |
| TIF SCIENCE & TECH F             | UND                                   |            |
| SCIENCE & TECHNOLO               | <u>GY TIF</u>                         |            |
| 014-4014-401.01-01               | REGULAR SALARIES                      | 214,192    |
| 014-4014-402.02-10               | GROUP INSURANCE                       | 23,522     |
| 014-4014-402.02-11               | LIFE INSURANCE                        | 87         |
| 014-4014-402.02-30               | EMPLOYEE PENSIONS                     | 9,256      |
| 014-4014-402.02-31               | FICA/SOCIAL SECURITY                  | 8,135      |
| 014-4014-402.02-32               | FICA/MEDICARE                         | 1,903      |
| 014-4014-408.08-84               | OPERATING TRANSFERS                   | 4,387,766  |
| 014-4014-408.08-89               | CONTINGENCY AND OTHER                 | 52,500     |
| Total For 4014 - SCIEN           | CE & TECHNOLOGY TIF                   | 4,697,361  |
| TOTAL FOR TIF SCIENCE            | CE & TECH FUND                        | 4,697,361  |
| WIRELESS ALARM FUN               | ND                                    |            |
| WIRELESS ALARMS                  |                                       |            |
| 018-0639-403.03-20               | PROFESSIONAL SERVICE                  | 5,039      |
| 018-0639-404.04-30               | REPAIR & MAINTENANCE SVC              | 421,454    |
| 018-0639-405.05-30               | COMMUNICATIONS                        | 2,839      |
| 018-0639-407.07-45               | PHOTO & PRECISION EQUIP               | 57,750     |
| 018-0639-408.08-84               | OPERATING TRANSFERS                   | 288,750    |
| Total For 0639 - WIRE            | LESS ALARMS                           | 775,832    |
| TOTAL FOR WIRELESS               | ALARM FUND                            | 775,832    |

Page 22 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_\_Appropriations\_FY2024

#### **CAPITAL PROJECTS FUND** CIP PROFESSIONAL SERVICE 020-6000-403.03-20 2,042,042 020-6000-407.07-25 **BUILDING IMPROVEMENTS** 830,500 020-6000-407.07-31 OTHER PUBLIC IMPROVEMENTS 7,607,600 020-6000-407.07-32 STREET IMPROVEMENTS 8,302,373 020-6000-407.07-34 SIDEWALK IMPROVEMENTS 1,338,150 020-6000-407.07-36 STREET LIGHTING IMPROVE 88,000 020-6000-407.07-40 OFFICE EQUIPMENT 126,869 020-6000-407.07-42 VEHICLES 2,690,961 020-6000-407.07-45 PHOTO & PRECISION EQUIP 796,384 FIRE & OTHER SAFETY EQUIP 020-6000-407.07-50 891,896 020-6000-407.07-65 **ELECTRICS & COMMUNICATION** 88,550 020-6000-407.07-71 ARB WATER METERS 880,000 020-6000-407.07-72 FLOOD CONTROL STORM SEWER 577,500 020-6000-407.07-99 OTHER EQUIPMENT 275,000 Total For 6000 - CIP 26,535,824 TOTAL FOR CAPITAL PROJECTS FUND 26,535,824 SELF INSURANCE FUND **INSURANCE** 022-2596-401.01-01 **REGULAR SALARIES** 241,147 022-2596-402.02-10 **GROUP INSURANCE** 20,943 022-2596-402.02-11 LIFE INSURANCE 212 022-2596-402.02-30 **EMPLOYEE PENSIONS** 15,975 022-2596-402.02-31 FICA/SOCIAL SECURITY 14,041 022-2596-402.02-32 FICA/MEDICARE 3,283 022-2596-403.03-20 PROFESSIONAL SERVICE 196,350 022-2596-403.03-30 OTHER CONTRACTUAL SERVICE 14,181 022-2596-404.04-30 REPAIR & MAINTENANCE SVC 79,275 022-2596-405.05-20 **INSURANCE** 535,139 022-2596-405.05-60 MEMBERSHIP DUES 1,978 022-2596-405.05-80 TRAVEL & MEETINGS 2,625 022-2596-405.05-90 10,500 TRAINING 022-2596-406.06-10 **GENERAL OFFICE SUPPLIES** 840 022-2596-406.06-11 **POSTAGE** 184 022-2596-406.06-40 **BOOKS AND PERIODICALS** 525 022-2596-408-08-82 CLAIMS 2,224,756 022-2596-408.08-89 CONTINGENCY & OTHER 5,250 Total For 2596 - INSURANCE 3,367,204 TOTAL FOR SELF INSURANCE FUND 3,367,204

Page 23 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_\_Appropriations\_FY2024

# LOCAL FUEL TAX FUND LOCAL FUEL TAX 023-3403-408.08-84 OPERATING TRANSFERS Total For 3403 - LOCAL FUEL TAX

630,000

630,000

| TOTAL FOR LOCAL FUE   | EL TAX FUND                              | 630,000              |
|---|--|----------------------|
|   |  |                      |
| ECONOMIC DEVELOPM   |  |                      |
| ECONOMIC DEVELOPN   |  | 170 000              |
| 025-1968-401.01-01  | REGULAR SALARIES                         | 178,989              |
| 025-1968-402.02-10  | GROUP INSURANCE                          | 37,803               |
| 025-1968-402.02-11  | LIFE INSURANCE                           | 127                  |
| 025-1968-402.02-30  | EMPLOYEE PENSIONS                        | 11,529               |
| 025-1968-402.02-31  | FICA/SOCIAL SECURITY                     | 10,134               |
| 025-1968-402.02-32  | FICA/MEDICARE                            | 2,370                |
| 025-1968-403.03-20  | PROFESSIONAL SERVICE                     | 178,500              |
| 025-1968-403.03-30  | OTHER CONTRACTUAL SERVICE                | 26,250               |
| 025-1968-405.05-40  | ADVERTISING                              | 31,500               |
| 025-1968-405.05-50  | PRINTING & BINDING                       | 4,200                |
| 025-1968-405.05-60  | MEMBERSHIP DUES                          | 7,875                |
| 025-1968-405.05-80  | TRAVEL & MEETINGS TRAINING               | 20,738               |
| 025-1968-405.05-90<br>025-1968-406.06-10  | GENERAL OFFICE SUPPLIES                  | 2,100<br>263         |
| 025-1968-406.06-10  | POSTAGE                                  | 525                  |
|   | OPERATING TRANSFERS                      |                      |
| 025-1968-408.08-84<br>025-1968-408.08-89  | CONTINGENCY & OTHER                      | 1,803,375<br>168,000 |
| To D. Mark Constitution Contraction   | ANTHERION ACCEPTANCE OF THE STATE OF     |                      |
| Total For 1968 - ECON   | OIVIIC DEVELOPINENT                      | 2,484,277            |
| TOTAL FOR ECONOMI   | C DEVELOPMENT FUND                       | 2,484,277            |
|   |  |                      |
| WEST DEMPSTER TIF   | -UND                                     |                      |
| WEST DEMPSTER TIF<br>028-4328-403.03-20   | PROFESSIONAL SERVICE                     | F2 F00               |
| ACTUAL EXPLORATION AND PROPERTY OF THE PERSON AND PROPERTY OF THE PERSON AND | PROFESSIONAL SERVICE                     | 52,500               |
| 028-4328-408.08-84  | OPERATING TRANSFERS                      | 107,625              |
| Total For 4328 - WEST   | DEMPSIER IIF                             | 160,125              |
| TOTAL FOR WEST DEM  | MPSTER TIF FUND                          | 160,125              |
| OAKTON & NILES TIF  |  |                      |
| OUVIOUS MILES III   |  |                      |
| OAKTON & NILES TIE  |  |                      |
| OAKTON & NILES TIF  | PROFESSIONAL SERVICE                     | 210,000              |
| OAKTON & NILES TIF<br>030-4329-403.03-20<br>030-4329-408.08-84  | PROFESSIONAL SERVICE OPERATING TRANSFERS | 210,000<br>2,660,917 |

Page 24 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| TOTAL FOR OAKTON 8      | NILES TIF FUND          | 2,870,917  |
|-------------------------|-------------------------|------------|
| DEBT FUNDS              |                         |            |
| GO BONDS SERIES 201     | 3A                      |            |
| 2013A SERIES GO BON     |                         |            |
| 136-2043-403.03-20      | PROFESSIONAL SERVICE    | 1,000      |
| 136-2043-408.08-80      | PRINCIPAL ON BONDS      | 665,000    |
| 136-2043-408.08-81      | INTEREST ON BONDS       | 153,863    |
| Total For 2043 - 2013A  | SERIES GO BONDS         | 819,863    |
| 2016A REFUNDING BO      | NDS                     |            |
| 2016A REFUNDING BO      | NDS                     |            |
| 138-2045-403.03-20      | PROFESSIONAL SERVICE    | 1,000      |
| 138-2045-408.08-80      | PRINCIPAL ON BONDS      | 900,000    |
| 138-2045-408.08-81      | INTEREST ON BONDS       | 89,185     |
| Total For 2045 - 2016A  | REFUNDING BONDS         | 990,185    |
| GO BONDS 2018A SER      | <u>IES</u>              |            |
| 2018A GO BONDS - DV     | VNTN GARAGE             |            |
| 139-2046-403.03-20      | PROFESSIONAL SERVICE    | 1,000      |
| 139-2046-408.08-80      | PRINCIPAL ON BONDS      | 405,000    |
| 139-2046-408.08-81      | INTEREST ON BONDS       | 278,278    |
| Total For 2046 - 2018A  | GO BONDS - DWNTN GARAGE | 684,278    |
| 2019A BONDS - BABS F    | REFUNDING/LIB RENNOV.   |            |
| 2019A BONDS             |                         |            |
| 141-2047-403.03-20      | PROFESSIONAL SERVICE    | 1,000      |
| 141-2047-408.08-80      | PRINCIPAL ON BONDS      | 1,825,000  |
| 141-2047-408.08-81      | INTEREST ON BONDS       | 1,030,100  |
| Total For 2047 - 2019A  | ABONDS                  | 2,856,100  |
| 2022A - PENSION OBLI    | GATION BONDS FUND       |            |
| 2022 SERIES BONDS       |                         |            |
| 142-2048-403.03-20      | PROFESSIONAL SERVICE    | 5,000      |
| 142-2048-408.08-80      | PRINCIPAL ON BONDS      | 6,580,000  |
| 142-2048-408.08-81      | INTEREST ON BONDS       | 3,812,503  |
| Total For 2048 - 2022 S | SERIES BONDS            | 10,397,503 |
| 2022B - OSNA TIF/GAR    | AGE DEBT FUND           |            |
| 2022 SERIES BONDS       |                         |            |
| 143-2048-403.03-20      | PROFESSIONAL SERVICE    | 1,000      |
| 143-2048-408.08-80      | PRINCIPAL ON BONDS      | 1,090,000  |
| 143-2048-408.08-81      | INTEREST ON BONDS       | 694,207    |
| Total For 2048 - 2022 S | SERIES BONDS            | 1,785,207  |

Page 25 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

| TOTAL FOR DEBT FUNDS                   | 17,533,136 |
|--|------------|
|  |            |
| SPECIAL SERVICE AREAS                  |            |
| SSA # 10                               |            |
| 140-6010-408.08-84 OPERATING TRANSFERS | 3,500      |
| Total For 6010 - SSA # 10              | 3,500      |

### SKOKIE PUBLIC LIBRARY

| Account Description                     | Appropriated Amount |
|---|---------------------|
|   |                     |
| Salaries                                | 7,927,500           |
| Insurance (Health, Dental & Life)       | 997,500             |
| Employer's FICA                         | 600,600             |
| Employer's IMRF                         | 351,750             |
| Continuing Education and Memberships    | 152,250             |
| Health Saving Account (ER Contribution) | 48,300              |
| Physical Content                        | 808,500             |
| Leased Content                          | 454,650             |
| Learning/Research                       | 220,500             |
| Materials Processing                    | 75,600              |
| Programming                             | 401,888             |
| Technology/Network                      | 483,000             |
| Insurance                               | 141,750             |
| Printing and Publicity                  | 117,180             |
| Maintenance of Equipment                | 68,250              |
| Library Supplies                        | 63,525              |
| Postage                                 | 36,750              |
| Maintenance of Auto Equipment           | 21,000              |
| Business Expenses and Fees              | 52,500              |
| Maintenance of Buildings & Grounds      | 364,350             |
| Utilities                               | 84,000              |
| Furniture and Equipment                 | 47,250              |
| Janitorial Supplies                     | 36,225              |
| Professional Services                   | 118,478             |
| Contingency                             | 52,500              |
| Reception and Meetings                  | 26,250              |
| Audit                                   | 9,975               |
| Capital                                 | 55,000              |
| Capital                                 | 38,500              |
| Subtotal Operations                     | 13,855,520          |
| 2019 Bond Debt Repayment                | 1,198,300           |
| Capital (Reserve Fund)                  | 6,400,000           |

Page 26 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_Appropriations\_FY2024

<u>Section 2:</u> That all the unexpended balances of any item or items of any appropriation made in this Ordinance may be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation made by this Ordinance.

<u>Section 3:</u> That all unexpended balances or prior appropriation, including cash on hand, be and the same are hereby re-appropriated for the objects and purposes for which the same were originally appropriated.

<u>Section 4:</u> That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

<u>Section 5:</u> That a certified copy of this Ordinance shall be filed with the Cook County Clerk within 30 days after its adoption.

<u>Section 6:</u> That this Ordinance shall be in full force and effect retroactively to May 1, 2023 as part of its passage and approval as provided by law.

#### ADOPTED this 17th day of July 2023.

| Ayes:                            | 5                       | (Johnson, Klein, Pure Slovin,   | Villaga Olada                               |
|----------------------------------|-------------------------|---|---|
| Nays:<br>Absent:                 | 0                       | Robinson, Sutker) (Van Dusen, Khoeun)                                       | Village Clerk                               |
| this 18th<br>and pub<br>accordin | n day<br>lishe<br>ng to | filed in my office<br>of July, 2023;<br>d in pamphlet form<br>law from July | Approved by me this 18th day of July, 2023. |
| 18th, 20                         | )23 to                  | July 28th, 2023.  | Mayor Pro Tempore, Village of Skokie        |
| Village                          | Clerk                   |   |   |

Page 27 of 27 VOSDOCS-#612353-v1-23-7-F-4648\_\_\_Appropriations\_FY2024

## THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER 23-11-F-

### AN ORDINANCE REDUCING THE TAX LEVY OF THE VILLAGE OF SKOKIE FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024 IN THE AMOUNT OF \$7,144,015.16

**WHEREAS**, the corporate authorities have caused to be filed with the Cook County Clerk certified copies of Bond Ordinance 13-9-F-4008, Bond Ordinance 16-4-F-4225, Bond Ordinance 18-3-F-4366, Bond Ordinance 19-10-F-4493, and Bond Ordinance 22-1-F-4584, each directing said Clerk to levy and collect an annual tax for the purpose of paying the principal and interest on the Notes or Bonds as authorized by these Ordinances; and

**WHEREAS**, the corporate authorities of the Village of Skokie have knowledge that an additional sum of \$7,144,015.16 will be available for the subject fiscal year to meet the obligations of the Village of Skokie; and

**WHEREAS**, it is in the best interest of the Village of Skokie that the tax levy for said fiscal year be abated to the extent of \$7,144,015.16;

**NOW, THEREFORE BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Skokie, Cook County, Illinois:

<u>Section 1</u>: That the aforementioned Village Ordinances be and the same are hereby amended to provide that the sums to be included in the tax levy for the tax year 2023 are hereby reduced in accordance with the attached table, marked "Exhibit A", and hereby made a part of this Ordinance. The amounts indicated in the column headed "Amount Levied" are as originally specified in the aforementioned Ordinances. The amounts indicated in the column headed "Amount Abated" reflect sums available to meet the obligations of the Village of Skokie. The amounts indicated in the column headed "Net Tax Levy" reflect the sums to be included in the 2023 Tax Levy for the payment of principal and interest on the debt provided for in the aforementioned Ordinances.

Section 2: That all other provisions of Village Ordinance Numbers 13-9-F-4008, 16-4-F-4225, 18-3-F-4366, 19-10-F-4493, and 22-1-F-4584 shall remain in full force and effect.

<u>Section 3</u>: That a certified copy of this Ordinance shall be filed with the County Clerk of Cook County, Illinois, on or before March 31, 2024.

Section 4: That this Ordinance shall be in full force and effect from and after its

passage, approval, and publication in pamphlet form as provided by law.

1

Village Clerk

### **EXHIBIT A**

### Village of Skokie, Illinois Tax Levy Abatement Schedule Tax Levy Year 2023

| <u>Description of Bonds</u>   | Amount<br>Levied                   | Amount<br>Abated        | Net Tax<br>Levy                  |
|---|------------------------------------|-------------------------|----------------------------------|
| Corporate Series 2013A - General Obligation Bonds<br>Adopted by Ordinance 13-9-F-4008   | \$ 815,587.50                      | \$ 815,587.50           | \$ -                             |
| Corporate Series 2016A - G.O. Refunding Bonds<br>Adopted by Ordinance 16-4-F-4225   | \$ 989,385.00                      | \$ 989,385.00           | \$ -                             |
| Corporate Series 2018A - General Obligation Bonds<br>Adopted by Ordinance 18-3-F-4366   | \$ 681,127.50                      | \$ 681,127.50           | \$ -                             |
| Corporate Series 2019A - General Obligation Bonds<br>Adopted by Ordinance 19-10-F-4493<br>Refunding Portion (Village)<br>Library Renovation Portion (Library) | \$ 1,677,800.00<br>\$ 1,201,050.00 | \$ 1,066,788.26<br>\$ - | \$ 611,011.74<br>\$ 1,201,050.00 |
| Corporate Series 2022A - GO: Pension Obligation Bonds<br>Adopted by Ordinance 22-1-F-4584   | \$ 10,393,873.26                   | \$ 1,804,117.00         | \$ 8,589,756.26                  |
| Corporate Series 2022B - GO: TIF Financing Bonds<br>Adopted by Ordinance 22-1-F-4584  | \$ 1,787,009.90                    | \$ 1,787,009.90         | \$ -                             |
| Total Per Abatement Ordinance   | \$ 17,545,833.16                   | \$ 7,144,015.16         | \$ 10,401,818.00                 |

### Memorandum

Community Development Department, Economic Vitality Division

To: John T. Lockerby, Village Manager

From: Johanna Nyden, Community Development Director

Carol White, Economic Vitality Coordinator

Date: October 25, 2023

Subject: Agenda Item: Village Board Meeting, November 6, 2023 Storefront

Enhancement Assistance Program Approval for Halal Grill and Market 4043

**Main Street** 

Recommendation: Staff recommends approval of a Storefront Enhancement Program Assistance for a maximum of \$49,090 to Halal Grill and Market at 4043 Main Street.

Halal Market LLC, Skokie, DBA Halal Grill is an independently owned company presently operating a grocery store and a carry out Indian/Pakistani cuisine located at 5158 Main Street. They started their business in a leased property in October 2020. The owner of this property sold this location to a third party in March 2023 and then Halal Grill was informed their lease would not be renewed. In April 2023, Mohammed Haseeb, owner of Halal Market and Grill purchased a property at 4043 Main Street and intends to move his business to this location. The property was vacant and had been for sale for more than three years (pictures attached).

The project requires demolition of most of the inside structure as well as: new flooring, plumbing work, new kitchen, new lighting, repair of the walls/ceiling, and exterior enhancement including new signage.

The grill will bring more food options to Main Street that include: rotisserie chicken, Mutton Bhuiyan, beef/chicken seekh kebab, chayole kabob, boneless chicken, boneless chicken tikka masala, pizza, as well as other items. The Grill and Market will consist of large refrigerators, hot food buffet style stations, rotisserie chicken cooked on site, and many take home grocery items. There will be two (2) tables with chairs for a quick bite or to wait for your take out.

Halal Grill and Market will be almost doubling in square footage growing from 1,600 square feet to over 3,000 square feet and their employees will be increasing from 4 to 7.

The owner has submitted a Storefront Enhancement Application for both interior and exterior work. Included are two (2) bids for interior work and two (2) bids for exterior work to the building, as well as, signage.

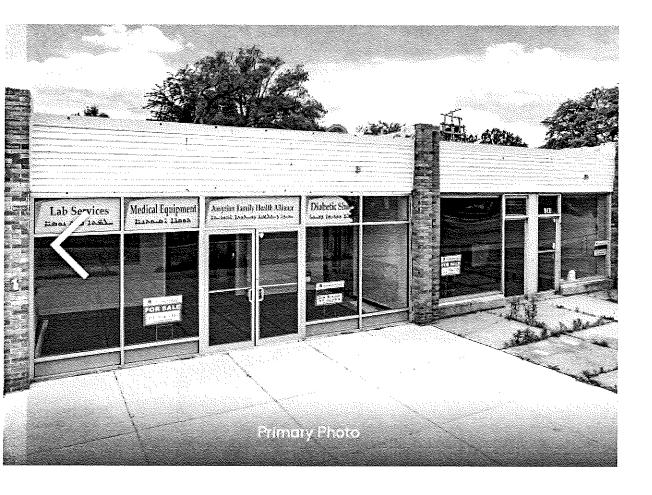
When completed, Mohammed Haseeb's total investment in 4043 Main Street will be \$500,000. The building was purchased for \$286,000 and two (2) estimates were submitted for interior work for an average estimated amount of \$150,000 and exterior work estimated at \$37,621, as well as, signage for \$8,206.25. New Equipment and furnishings are estimated to be \$50,000. Included in the original estimates are design, materials, and construction. A certificate of appropriatess was

given by Appearance Commission (October 11, 2023) and he is currently finalizing obtaining permits.

The Storefront Enhancement Program is a 60% owner/40% Village reimbursement. The maximum payout for both interior and exterior work is \$50,000. The project's interior costs contemplate a maximum payout of \$30,000; the exterior maximum payout is \$19,090 (this is a total of construction work and signage). In the event work is less than max, the Village will pay out only 40% of total amount of work completed.

Staff recommendation is to approve the Storefront Enhancement Program for a maximum of \$49,090 in reimbursement.

Attachments: Photos



# HALAL GRILL & MARKET

4043-4045 MAIN STREET

SKOKIE, ILLINOIS

### D

Memorandum Public Works – Administration

TO:

John T. Lockerby, Village Manager

FROM:

Max Slankard, Director of Public Works

DATE:

October 23, 2023

SUBJECT:

Requesting Board Approval to Provide Village Manager the

Authority to Approve Vehicle Purchases Approved in the CIP

(Agenda Item)

Shortages and long lead times in the automotive and truck industry continue to present challenging conditions for purchasing. Vehicles have been difficult to source and are often sold within days or even hours. The bi-monthly Board approval process has not been conducive to secure urgently needed fleet vehicles in a low-supply market that is struggling with supply chain issues and staff shortages. The underlying causes for the supply shortages include intense competition for raw materials such as steel, copper, and other electrical components and microchips. There is no clear indication that these issues will be resolved in the short-term, especially for high-demand vehicles such as electric vehicles (EV's) and hybrids.

Skokie's municipal fleet program has not been immune. An example is the purchase of a small aerial truck for the Traffic Engineering Division, approved in the FY2023 budget. Staff initially reached out to have the truck built and were given a lead time of late 2024 or 2025. The aerial truck is used extensively for street light and sign repairs and has a useful life of ten years. Keeping vehicles past their useful life is not cost effective and increases budget needs for staffing and parts, so staff pursued other options. Fortunately, a lift truck that met our specifications became available through a joint purchasing cooperative. However, the aerial truck was advertised to their entire customer base across the country and was available on a first come/first served basis. Staff immediately expressed interest in the vehicle, but the seller would not guarantee holding the vehicle even with a letter of intent. The purchase went to the Board and was successfully completed, but there was certainly an element of luck that it worked out. Similarly, staff received Board approval on November 21, 2022 and May 1, 2022 for the purchase of ten Ford Hybrid Utility Police Interceptors and two Ford Explorer hybrids from Bloomington Ford Inc. through the Indiana Government Purchasing Contract. However, one year later there is no update on the order and United Auto Workers (UAW) union strike further complicates available supply and manufacturing capacity. Staff is currently working on solutions to source these vehicles.

After much consideration, fleet management staff is requesting a temporary procedural change for vehicle and equipment purchases. Currently Board pre-approval is sought

Document Number: 614523

prior to issuing a purchase order for a vehicle. This has been our practice for many years, although it is somewhat redundant and as of recently, an impediment to securing vehicles. All vehicles presented for purchase approval have already received Village Board approval during the annual budget process. In order to make the timely procurement of vehicles possible, staff is proposing seeking only Village Manager approval for the purchase of vehicles individually identified in the fleet CIP, up to budgeted amount, which have already been approved during the budget process. This revised approval process would include sedans, pickup trucks, squad cars, small dumps, utility vans and service trucks. Larger purchase and custom-built vehicles such as garbage trucks, fire apparatus, ambulances and construction equipment would continue to go through the normal Board approval process. Each purchase will be identified in the bimonthly voucher report presented to the Board.

Procurement will continue as in the past using Sourcewell, other cooperative purchasing contracts, or by obtaining multiple quotes, to the maximum extent feasible. Staff will continue to prioritize electric vehicles (EV's), hybrids, and right-sizing vehicles as feasible to reduce emissions as per the Village of Skokie's Environmental Sustainability Plan. However, this proposed change to the purchasing process will provide the staff the latitude, with the approval of the Village Manager, to source vehicles from dealer networks if necessary, or other sources, to allow purchases to be consummated if consistent with the replacement plan and budget, and consistent with the needs of the Village's operations.

Pre-approval for fleet purchases is trending elsewhere out of necessity. Recently, the Board for the Village of Lake Zurich passed an ordinance on September 5, 2023 allowing for preapproval of light to medium duty budgeted vehicles for this fiscal year. An article in <a href="The Municipal">The Municipal</a> magazine highlighted a similar story out of the City of Spokane, Washington. Additionally, Skokie's administrative fleet staff attended a fleet management workshop put on by the American Public Works Association (APWA) in which leaders in municipal fleet management encouraged attendees to assess purchasing strategies and to communicate challenges with their decision makers. We need to work toward the common goal of keeping our fleet up and running as it is critical to Village operations and services, as well as the public safety of our community.

Should this recommendation meet with your approval, I would request that you place this before the Mayor and Board of Trustees for their consideration and approval at the November 6, 2023. At that time, should the Mayor and Board concur, I would ask that they direct the Corporation Counsel to prepare a resolution to effectuate this recommendation, which would be placed before the Board for approval at a future Board meeting. Given the difficulty of predicting how long the current market conditions will continue, any such resolution should include sunset clause at the end of fiscal year 2025, prior to which staff would be required to provide additional reasoning if a continuation were to be necessary.

Please let me know what, if any, additional information you require.

Document Number: 614523

Michael M. Lorge, Corporation Counsel Nicholas Wyatt, Assistant Village Manager Julian Prendi, Finance Director cc:

Jeff Scholpp, Water/Sewer/Automotive Superintendent

Document Number: 614523

Memorandum Purchasing Division

IT Department

TO:

John T. Lockerby, Village Manager

FROM:

Michael Aleksic, Assistant Director of Finance

Tomasz Tarasiuk, IT Director

DATE:

October 30, 2023

SUBJECT:

BS&A ERP Software Maintenance Contract Agenda Item – November 6, 2023 Board Meeting

Background

In Fiscal Year 2017, the Village contracted with BS&A Systems for the licensing and use of their ERP System. This system includes modules for General Ledger, Accounts Payable, Purchasing, Miscellaneous Receivables, Cash Receipts, Fixed Assets, Building and Planning, Human Resources, Time Sheets, Payroll, Utility Billing, Business Licensing, Animal Licensing, Citizen Request, and Work Orders.

The software maintenance contract for these various modules of BS&A's software is up for renewal. In that regard, it is necessary to renew the contract to provide for uninterrupted support of the BS&A software applications used by the Village.

Budget & Account:

\$92,610.00

020-6000-403.03-20-0S31003

#### Recommendation:

It is recommended that a contract be awarded to BS&A, Bath Michigan, for support and maintenance of BS&A ERP software, in the amount of \$72,041.00.

### Comments:

BS&A provides the Village with computer software used across the organization. An integral component to the successful operation of the BS&A software is the support and maintenance agreement, which provides for support and help desk services, as well as free upgrades and "fixes" of any of the modules owned by the Village. Since all the software is provided and maintained by BS&A, this contract is a sole source procurement.

Cc: Nicholas Wyatt

#615276v1

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Memorandum

**Purchasing Division** 

**Public Works Department** 

TO:

John T. Lockerby, Village Manager

FROM:

Max Slankard, Director of Public Works

Michael Aleksic, Assistant Director of Finance

DATE:

October 25, 2023

SUBJECT: Purchase of One Asphalt Roller (Agenda Item)

Pricing for the above referenced item was obtained through Sourcewell Purchasing Cooperative.

**Budget Amount** 

Account Number

Project Number

\$42,500

020-6000-407.07-42

OS64086

Tabulation:

Model:

Altorfer CAT, Addison, IL

CB1.7-03A Roller

#### Recommendation:

It is recommended that the purchase be awarded to Altorfer CAT, Addison, IL in the amount of \$34,230 for an Asphalt Roller.

### Comments:

The FY 24 budget includes funding for the procurement of one (1) asphalt roller. The new unit will replace an existing 1989 Mauldin MD1450 used by the Streets and Alley Division. The existing unit has experienced frequent mechanical breakdowns, as well as hydraulic system failures due to equipment wear and fatigue. These failures continue to occur more frequently as the unit ages. The reliability of this unit is detrimental to the street patching and repaving program. The overall wear and tear on major components have been the determining factor for warranting replacement. Due to the weight and work type of this unit, there are no EV units available to meet these needs currently. The new roller is equipped with a Tier 4F diesel engine. Currently, Tier 4 diesel engine standards are the strictest EPA emissions requirement for off-highway diesel engines. This requirement regulates the amount of particulate matter (PM), or black soot, and nitrogen oxides (NOx) that can be emitted from an off-highway diesel engine.

The Village has successfully purchased equipment from Altorfer CAT in the past and is satisfied with the equipment.

cc: Nicholas Wyatt, Assistant Village Manager

### Memorandum Corporation Counsel's Office

TO:

The Honorable Mayor and Board of Trustees

FROM:

Michael M. Lorge, Corporation Counsel

DATE:

October 25, 2023

SUBJECT:

November 6, 2023 Corporation Counsel's Report

### CONSENT:

### \*A. Ordinance Amending Various Sections of Chapter 118 of the Skokie Village Code Pertaining to Drive Through Facilities, 2023-19P

Item **A** is on the consent agenda for second reading and adoption. The first reading was on September 18, 2023.

This ordinance shall amend various sections of Chapter 118 pertaining to drive through facilities to reduce the impact that drive through facilities have on the community, with the following Code revisions;

1. Specific language that defines a drive through facility;

2. Require drive through facilities to be screened from the street and when possible be located behind buildings;

 Remove food-related drive through facilities as an allowed use from the mixeduse districts (NX, TX, and CX) to reduce the cumulative impact of restaurant drive through facilities in pedestrian-oriented areas;

4. Reduce the parking requirement at drive through establishments from 1 parking space for each 100 square feet of net floor area to 1 parking space for each 150 square feet of net floor area;

5. Require that no mature healthy trees can be removed to accommodate a drive through facility as reviewed by the Village arborist; and

6. Require that a professional study is conducted to estimate the number of vehicles that will use the drive through facility per day and that for every 100 vehicles calculated per day, there shall be a one time requirement to plant a new tree on site or a payment shall be made as a fee-in-lieu to the Village to be used for tree planting in other parts of the Village as determined by Staff.

### \*B. Ordinance Granting a Special Use Permit to Allow Outdoor Dining at 5238 Touhy Avenue, 2023-20P

Item **B** is on the consent agenda for second reading and adoption. The first reading was on October 16, 2023.

This ordinance shall grant a special use permit to allow outdoor dining at the Qahwah House, located at 5238 Touhy Avenue, in a B2 district. The outdoor dining area will be

located within the existing concrete paved sidewalk, located in front of the business and will contain seven tables with seating for four people at each table.

### \*C. <u>Ordinance Vacating a Portion of Forestview Road, between 9401 and 9404</u> Forestview Road, 2023-21P

Item **C** is on the consent agenda for second reading and adoption. The first reading was on October 16, 2023.

This ordinance shall vacate a portion of Forestview Road, between 9401 and 9404 Forestview Road in an R1 single-family district. The property owners of 9401 and 9404 Forestview Road have requested the vacation of the north 76 feet of Forestview Road. The property is unimproved and contains weeds, grass landscaping and trees. There is a 6 inch water main and a gas line within the property. The adjacent property owners maintain the property along with their yards and desire to vacate the street to allow greater flexibility in its use. The property to be vacated measures 66.03 feet x 76.00 feet. This vacation is contemplated in the Village's Comprehensive Plan and therefore, no payment from the adjacent property owners is required.

### \*D. <u>Ordinance Granting a Special Use Permit for Religious Assembly at 7514 and 7520 Skokie Boulevard, 2023-22P</u>

Item **D** is on the consent agenda for second reading and adoption. The first reading was on October 16, 2023.

This ordinance shall grant a special use permit for religious assembly at 7514 and 7520 Skokie Boulevard in a B2 commercial district, for Agape Life Outreach Center Ministries. The ministry has been operating at this building since 2015 and intends to reconfigure and enlarge the existing sanctuary. Village Ordinance Number 18-7-Z-4391, which granted the existing special use permit will be repealed with the grant of the new special use permit and the contemplated growth in the number of seats in the sanctuary is still satisfied by the parking provided on site.

cc: Pramod Shah John Lockerby MML: 9/18/23 - Plan Commission

\*11/6/23 PC: 2023-19P

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THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER

23-11-C-

### AN ORDINANCE AMENDING VARIOUS SECTIONS OF CHAPTER 118 OF THE SKOKIE VILLAGE CODE PERTAINING TO DRIVE THROUGH FACILITIES

WHEREAS, Chapter 118 of the Skokie Village Code (hereinafter "Code") includes various provision for the regulation of drive through facilities in the Village (hereinafter "Village"); and

**WHEREAS**, in the continuing effort to review and update Chapter 118 of the Code, Village Staff reviewed the various provisions that provide for aspects related to drive through facilities. It was determined that in order to reduce the impact of drive through facilities, the following code revisions shall be adopted;

- 1. Specific language that defines a drive through facility;
- 2. Require drive through facilities to be screened from the street and when possible be located behind buildings;
- Remove food-related drive through facilities as an allowed use from the mixed-use districts (NX, TX, and CX) to reduce the negative cumulative impact of restaurant drive through facilities in pedestrian-oriented areas;
- 4. Reduce the parking requirement at drive through facilities from 1 parking space for each 100 square feet of net floor area to 1 spot per 150 square feet of net floor area; and
- 5. Require that no mature healthy trees can be removed to accommodate a drive through facility as reviewed by the Village arborist; and
- 6. Require that a professional study is conducted to estimate the number of vehicles that will use the drive through facility per day and that for every 100 vehicles calculated per day, there shall be a one time requirement to plant a new tree on site or a payment shall be made as a fee-in-lieu to the Village to be used for tree planting in other parts of the Village as determined by Staff.

WHEREAS, the Skokie Plan Commission, at a public hearing duly held on August 17, 2023, after having determined that proper notice was achieved, and no interested parties appearing voted to recommended to the Mayor and Board of Trustees that the various amendments to Chapter 118, as outlined in the Plan Commission Report dated September 19, 2023 be adopted; and

**WHEREAS**, the recommendations of the Skokie Plan Commission were presented to the Mayor and Board of Trustees, at a public meeting duly held on September 18, 2023 and subsequent to discussion regarding the number of trees to be planted and the fee-in-lieu for planting trees, the Mayor and Board or Trustees concurred in the aforesaid recommendation of the Plan Commission; and

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Board of Trustees of the Village of Skokie, Cook County, Illinois:

Section 1: That Chapter 118, of the Skokie Village Code be and the same is hereby amended in the manner hereinafter indicated. The new material is highlighted in **bold** and the material to be deleted is highlighted and stricken through.

Chapter 118 ZONING

ARTICLE II. DEFINITIONS

Sec. 118-32. - General definitions.

Drive through facility. A facility which accommodates automobiles and from which the occupants of the automobiles may make purchases or transact business, including the stacking spaces in which automobiles wait. Examples include but are not limited to drive-up windows, menu boards, order boards or boxes, and drive-up banks and automated teller machines. Drive through facilities shall not include the direct refueling of motor vehicles, car washes, parking spaces used for customer pick-up or loading of goods or products purchased on-site or prior to the customer's arrival, or parking and loading spaces used for the donation of secondhand goods.

### ARTICLE VII. - BUSINESS ZONING DISTRICTS

Sec. 118-141. - Generally.

- (a) Purpose. Business district regulations govern the development and use of the full range of business and commercial establishments needed to provide services to Village residents and its trading area. The various business district regulations provide for the grouping of compatible business and commercial establishments in accordance with their functions and extent of services.
- (b) General requirements. General requirements are as follows:
  - (1) Permitted goods and services. Goods and services shall be provided on the premises at retail.

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### (9) Drive Through Facilities.

- Only drive through facility driveways that are shared with other parking facilities are permitted.
  - The drive through facility shall be screened from the public way and when possible be located behind buildings.
  - The drive through facility requirements shall be determined through the site plan approval process.

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### (6) Drive Through Facilities.

- a. Existing trees on proposed site are not to be removed, if healthy, as determined by Village arborist.
- b. A professional study shall be conducted to estimate the number of vehicles that will use the drive through facility per day and for every 100 vehicles calculated per day, there shall be a one time requirement to plant a new tree on site or a payment shall be made as a fee-in-lieu to the Village to be used for tree planting in other parts of the Village as determined by Staff. Fees shall be calculated using rates based on Village of Skokie Parkway Tree Removal and Replacement Policy.

<u>Section 2</u>: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED this th day of November, 2023.

| Ayes:<br>Nays:<br>Absent:  | Village Clerk                                |
|--|--|
| Attested and filed in my office this th day of November, 2023; and published in pamphlet form according to law from November | Approved by me this th day of November, 2023 |
| th, 2023 to November th, 2023.   | Mayor, Village of Skokie                     |
| Village Clerk  |  |

MML: \*11/6/23 PC: 2023-20P SUP: 599.01

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### THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER

23-11-Z-

# AN ORDINANCE GRANTING A SPECIAL USE PERMIT TO ALLOW OUTDOOR DINING AT 5238 TOUHY AVENUE, SKOKIE, ILLINOIS IN A B2 COMMERCIAL DISTRICT

**WHEREAS**, Bond Touhy LLC, owner of the following described real property (hereinafter "Petitioner"):

LOTS 2 AND 3 IN GERIANN BABS SUBDIVISION OF THE SOUTH 495.0 FEET OF THE EAST 455.0 FEET (EXCEPT THE EAST 33.0 FEET THEREOF); ALSO THE NORTH 145.0 FEET OF THE SOUTH 495.0 FEET OF THE EAST 540.0 FEET OF THE EAST ½ OF THE SOUTHWEST ¼ OF SECTION 28, TOWNSHIP 41 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN: 10-28-313-036-0000

more commonly described as 5238 Touhy Avenue, Skokie, Illinois (the "Subject Property"), petitioned the Village of Skokie, on behalf of Mike Joudeh, for a special use permit to allow outdoor dining in a B2 Commercial district; and

WHEREAS, the Subject Property is the location of the existing limited service restaurant Qahwah House. The outdoor dining area will be located within the existing concrete paved sidewalk, located in front of the business and will contain seven tables with seating for four at each table; and

WHEREAS, a wooden canopy will be constructed over the outdoor dining area to provide partial shade for customers. Nine wooden planters will be constructed to provide a decorative barrier along the south and west sides of the outdoor dining area; and

WHEREAS, at a public hearing of the Skokie Plan Commission, duly held on September 7, 2023, for which proper legal notice had been achieved and after hearing all testimony, the Skokie Plan Commission (a) made the appropriate findings of fact as required under Section 118-6(f) of the Skokie Village Code and (b) voted to recommend to the Mayor and Board of Trustees that the requested special use permit be granted subject to the conditions contained in the Plan Commission Report dated October 16, 2023; and

**WHEREAS**, the Mayor and Board of Trustees, at a public meeting duly held on October 16, 2023, concurred in the aforesaid recommendations and findings of fact of the Skokie Plan Commission;

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Skokie, Cook County, Illinois:

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- That the special use permit requested by the Petitioner to establish and operate outdoor dining at the Subject Property, described above and commonly known as 5238 Touhy Avenue, Skokie, Illinois, in a B2 Commercial district be and the same is hereby granted and approved subject to each of the conditions set forth below:
- 1. The petitioner shall operate and maintain the outdoor dining area in substantial conformance with the final Village approved bollard location plan/outdoor seating area plan dated August 2, 2023.
- 2. At least once during every 4 hours of operation and before opening and closing of the business, employees shall patrol the Subject Property and clear it of debris.
- 3. The owner of every occupied commercial premises used for the sale of packaged or prepared food and the sale of automotive products shall supply at least one approved covered container for litter at the main entrance to the premises for use by customers. The owner of the premises shall be responsible for the removal of litter every four hours.
- 4. Barriers, fencing, landscaping, and other features shall be utilized to define the outdoor dining area.
- 5. Use of the area shall be limited to between 8:00 AM and 10:00 PM, but not longer than the posted operational hours of the associated food service facility.
- 6. Dates of operation shall be limited to between April 1 and October 31 in a calendar year.
- 7. Outdoor dining areas shall be exempt from the parking regulations if used or set up less than 7 months in a calendar year.
- 8. All food preparation must take place inside the associated food service establishment.
- 9. Adequate refuse disposal shall exist as determined by the Health Department.
- 10. Advertising or promotional features shall be limited to the umbrellas or canopies.
- 11. All applicable Village and State health requirements shall be met.
- 12. Dining areas will be reviewed each year during the annual restaurant inspection. The outdoor dining permit may be revoked by the Village Manager at any time on 14 days' notice for failure to comply with the regulations set forth in this subsection.
- The outdoor dining area shall not be enclosed on more than two sides with walls if roofed over.
- 14. The outdoor dining area must be located on a surface approved by the Village Manger or designee.
- 15. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 16. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 17. The petitioners shall pay all costs related to any hearings conducted as a result of noncompliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.

That a notice of the approval of this Ordinance incorporating the conditions contained herein shall be executed by the owner of the property in writing and duly recorded with the Cook County Recorder of Deeds Office at the owner's expense.

That this Ordinance shall be in full force and effect from and after its Section 3: passage, approval and recordation as provided by law.

**ADOPTED** this 6<sup>th</sup> day of November, 2023.

| Ayes:<br>Nays:<br>Absent:                                      | Village Clerk                                 |
|--|---|
| Attested and filed in my office this th day of November, 2023. | Approved by me this th day of November, 2023. |
| Village Clerk  | Mayor, Village of Skokie                      |

MML: 10/16/23 Plan Commission \*11/6/23 PC 2023-21P

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## THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER 23-11-Z-

### AN ORDINANCE VACATING A PORTION OF FORESTVIEW ROAD, BETWEEN 9401 AND 9404 FORESTVIEW ROAD, SKOKIE, ILLINOIS, IN AN R1 SINGLE-FAMILY DISTRICT

**WHEREAS**, the owners of 9401 and 9404 Forestview Road, Skokie, Illinois, respectively, (hereinafter "Petitioners"), have requested the vacation of the north 76 feet of Forestview Road, between 9401 and 9404 Forestview Road, (hereinafter "Subject Property"); and

**WHEREAS**, the Subject Property is unimproved and contains weeds, grass landscaping and trees. There is also a 6 inch water main and a gas line within the Subject Property as well; and

WHEREAS, Petitioners already maintain the Subject Property along with their yards and desire to vacate the street to allow greater flexibility in use of their respective properties; and

**WHEREAS**, the Plat of Vacation, dated July 18, 2023, a copy of which is attached hereto as Exhibit "A", outlines the Subject Property to be vacated; and

WHEREAS, the Subject Property, located in an R1 Single-Family district, is legally described in Exhibit "B" attached hereto and commonly described as follows:

The northern portion of Forestview Road measuring 66.03 feet x 76.00 feet; and

**WHEREAS**, the Village's Comprehensive Plan contemplates this portion of Forestview Road as being vacated; and

**WHEREAS**, the title and ownership of the portion of the Subject Property to be vacated shall, pursuant to 65 ILCS 5/11-91-1, vest to the abutting property owner as identified by the Permanent Index Numbers in Exhibit "B" attached hereto; and

**WHEREAS**, no compensation for the value of the real estate shall be paid to the Village, pursuant to Section 95-2(5) of the Skokie Village Code (hereinafter "Code"), however Petitioners shall be required to pay costs incurred by the Village as directed by the Code; and

WHEREAS, the Skokie Plan Commission, at a public hearing duly held on September 7, 2023, having heard all testimony and discussion: (a) determined proper legal notice was achieved and (b) voted to recommend to the Mayor and Board of Trustees that the Subject Property be vacated, subject to the conditions set forth in the Plan Commission Report dated October 16, 2023; and

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 **WHEREAS**, the Mayor and Board of Trustees of the Village of Skokie, at a public meeting duly held October 16, 2023, concurred in the recommendation of the Skokie Plan Commission:

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Skokie, Cook County, Illinois:

- <u>Section 1</u>: That the following portion of Forestview Road commonly described below, and legally described in Exhibit "B" attached hereto, and depicted on the Plat of Vacation, dated July 18, 2023, a copy of which is attached hereto as Exhibit "A", located in the Village of Skokie, be and the same is hereby vacated:
- The northern portion of Forestview Road measuring 66.03 feet x 76.00 feet and the title to the vacated portion of Forestview Road shall vest to the abutting property owners pursuant to 65 ILCS 5/11-91-1, as identified by his Permanent Index Numbers set out in Exhibit "B" attached hereto.

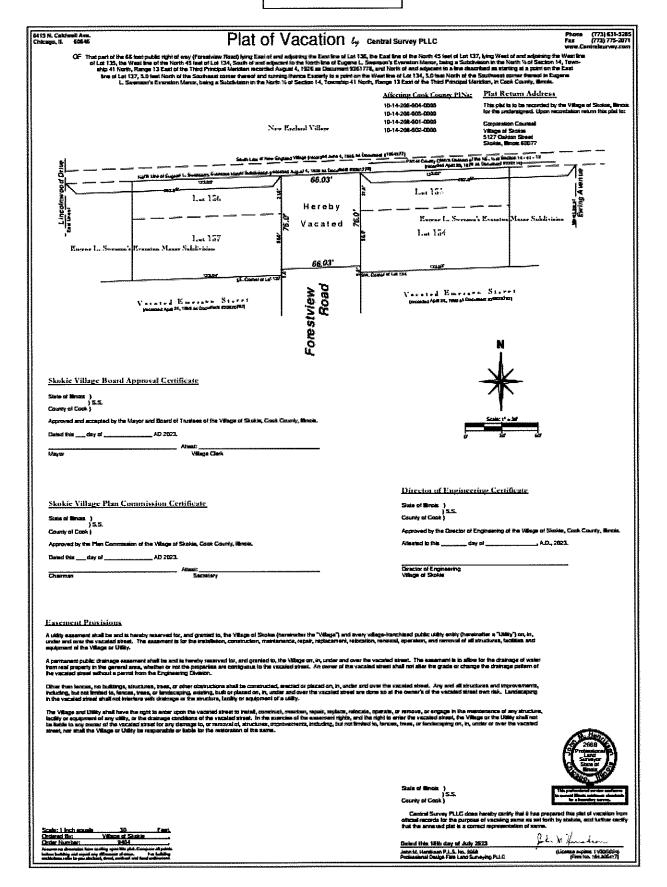
### **Section 2:** The aforesaid vacation is subject to the conditions set forth below:

- 1. The property shall be vacated pursuant to the Plat of Vacation dated July 18, 2023, and as may be further revised with the approval of the Village Manager, or designee, and Corporation Counsel.
- 2. Easements shall be reserved for all Village and Village franchised public utilities over the entire area to be vacated.
- 3. Upon the adoption of this ordinance by the Mayor and Board of Trustees, the Mylar of the Plat of Vacation shall be submitted to the Village with all signatures other than Village staff or elected officials.
- 4. The vacation shall be effective upon the recording of a Plat of Vacation by the Village in the Office of the Recorder of Deeds of Cook County, Illinois.
- <u>Section 3</u>: That the aforesaid vacation, incorporating the conditions contained herein, shall be effective upon the recording of a Plat of Vacation by the Village of Skokie in the Office of the Cook County Clerk.
- <u>Section 4</u>: That no compensation for the value of the real estate shall be paid to the Village, pursuant to Section 95-2(5) of the Skokie Village Code.
- Section 5: That this Ordinance shall be in full force and effect from and after its passage, approval, and recordation as provided by law.

### ADOPTED this 6th day of November, 2023.

| Ayes:<br>Nays:<br>Absent:   | Village Clerk  |  |
|---|--|--|
| Attested and filed in my office this <sup>th</sup> day of November, 2023. | Approved by me this <sup>th</sup> day of November, 2023. |  |
| Village Clerk   | Mayor, Village of Skokie                                 |  |

### **Exhibit A**



#### Exhibit B

### **LEGAL DESCRIPTION OF SUBJECT PROPERTY**

THAT PART OF THE 66 FOOT PUBLIC RIGHT OF WAY (FORESTVIEW ROAD) LYING EAST OF AND ADJOINING THE EAST LINE OF LOT 136, THE EAST LINE OF THE NORTH 45 FEET OF LOT 137, LYING WEST OF AND ADJOINING THE WEST LINE OF LOT 135, THE WEST LINE OF THE NORTH 45 FEET OF LOT 134, SOUTH OF AND ADJACENT TO THE NORTH LINE OF EUGENE L. SWENSON'S EVANSTON MANOR, BEING A SUBDIVISION IN THE NORTH ½ OF SECTION 14, TOWNSHIP 41 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN RECORDED AUGUST 4, 1926 AS DOCUMENT 9361778, AND NORTH OF AND ADJACENT TO A LINE DESCRIBED AS STARTING AT A POINT ON THE EAST LINE OF LOT 137, 5.0 FEET NORTH OF THE SOUTHEAST CORNER THEREOF AND RUNNING THENCE EASTERLY TO A POINT ON THE WEST LINE OF LOT 134, 5.0 FEET NORTH OF THE SOUTHWEST CORNER THEREOF IN EUGENE L. SWENSON'S EVANSTON MANOR, BEING A SUBDIVISION IN THE NORTH ½ OF SECTION 14, TOWNSHIP 41 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

### **AFFECTED PROPERTY INDEX NUMBERS**

PINs: 10-14-206-004-0000, 10-14-206-005-0000, 10-14-208-001-0000, and

10-14-208-002-0000

MML: \*11/6/23 PC: 2023-22P SUP: 486.03

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### THIS ORDINANCE MAY BE CITED AS VILLAGE ORDINANCE NUMBER

23-11-Z-

### AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR RELIGIOUS ASSEMBLY AT 7514 AND 7520 SKOKIE BOULEVARD, SKOKIE, ILLINOIS IN A B2 COMMERCIAL DISTRICT AND REPEALING VILLAGE ORDINANCE NUMBER 18-7-Z-4391

**WHEREAS**, 7520 Skokie, LLC, owner of the following described real property (hereinafter "Petitioner"):

LOTS 1, 2, 3, 4, 5, 6, AND 7 (EXCEPT THE EAST 7.00 FEET THEREOF) IN BLOCK 2 IN GEORGE F. NIXON COMPANY'S HOWARD, LINCOLN & CICERO SUBDIVISION IN THE SOUTHEAST QUARTER OF SECTION 28, TOWNSHIP 41 NORTH, RANGE 13, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN: 10-28-408-046-0000 and 10-28-408-047-0000

more commonly described as 7514 and 7520 Skokie Boulevard, Skokie, Illinois (the "Subject Property"), petitioned the Village of Skokie on behalf of Agape Life Outreach Center Ministries for a special use permit for religious assembly in a B2 Commercial district; and

**WHEREAS,** Agape Life Outreach Center Ministries, which has been operating at this building since 2015, intends to reconfigure and enlarge its existing 85 seat sanctuary space; and

WHEREAS, two new offices and coat rooms will be constructed to the south of the worship space. The church will continue to operate an office at unit #103 of the connected building at 7514 Skokie Boulevard. The petitioner will also be adding a second accessible parking space to the subject site and will place it within the south end of the parking lot located to the east of the 7520 Skokie Boulevard building; and

WHEREAS, at a public hearing of the Skokie Plan Commission, duly held on September 21, 2023, for which proper legal notice had been achieved and after hearing all testimony, the Skokie Plan Commission (a) made the appropriate findings of fact as required under Section 118-6(f) of the Skokie Village Code and (b) voted to recommend to the Mayor and Board of Trustees that the requested special use permit be granted subject to the conditions contained in the Plan Commission Report dated October 16, 2023; and

**WHEREAS**, the Mayor and Board of Trustees, at a public meeting duly held on October 16, 2023, concurred in the aforesaid recommendations and findings of fact of the Skokie Plan Commission;

<u>Section 1</u>: That the special use permit requested by the Petitioner for religious assembly Subject Property, described above and commonly known as 7514 Skokie Boulevard #103 and 7520 Skokie Boulevard #102 and #103, Skokie, Illinois, in a B2 Commercial district be and the same is hereby granted and approved subject to each of the conditions set forth below:

- 1. The petitioner must operate the proposed use in substantial conformance with the final Village approved Site and Landscape Plan, dated August 23, 2023, and Site and Floor Plans, dated October 2, 2023.
- The maximum seating capacity in the worship and social hall areas shall be limited to 85 seats each. Any increase in the seating capacity or the overall area that the church occupies in the building shall require an amendment to the special use permit through the full public hearing process.
- 3. Prior to receiving the Certificate of Occupancy, the existing tree at the southeast corner of the subject site must be limbed up to a clearance of 7' to allow for view of vehicles exiting from the driveway onto Skokie Boulevard. Any change in user to another religious group shall require an application for a new special use permit, including public hearings.
- 4. All fencing, walls, sidewalks, driveways, curbs, wheel stops, parking areas, signage, landscaping, structures, and any other facilities or infrastructure on the Subject Property must be maintained in a good state of repair, and when needed, be repaired or replaced in a timely manner.
- 5. New parking lot and exterior lighting must meet IES standards, be full cut-off design and be directed away from adjacent properties, subject to the approval of the Engineering Division.
- 6. All off-street parking spaces must be legibly striped and maintained.
- 7. All modifications to building elevations, signage, and landscaping shall be subject to the review and approval of the Skokie Appearance Commission.
- 8. All signage must conform to the Skokie Village Code. Any sign on the Subject Property that is in violation of that Code must be removed or modified to conform with the Village Code prior to the issuance of an occupancy permit.
- 9. Vehicles must always be parked between, and not overlap, the striped lines of designated parking spaces and must not block driveways, sidewalks, aisles, or other points of access.
- 10. All private and public sidewalks must be maintained free of snow, ice, sleet, or other objects that may impede travel.
- 11. All buildings must meet current International Building and NFPA Life Safety Codes as amended.
- 12. Prior to the issuance of building permits, the petitioners must submit to the Planning Division of the Community Development Department the name, address, and telephone number of the company and contact person responsible for site maintenance in compliance with the special use permit.

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- 13. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property.
- 14. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 15. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 16. The petitioners shall pay all costs related to any hearings conducted as a result of noncompliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.
- That Village Ordinance Numbers 18-7-Z-4391 is hereby repealed. Any Section 2: previous Village Ordinances which were repealed by the foregoing ordinances shall remain repealed and are null and void. Nothing in this Ordinance shall be construed to reinstate any previously repealed ordinance.
- That a notice of the approval of this Ordinance incorporating the conditions contained herein shall be executed by the owner of the property in writing and duly recorded with the Cook County Recorder of Deeds Office at the owner's expense.
- That this Ordinance shall be in full force and effect from and after its Section 4: passage, approval and recordation as provided by law.

ADOPTED this th day of November, 2023.

| Ayes:  |   |
|--|---|
| Nays:<br>Absent:   | Village Clerk                                 |
| Attested and filed in my office this th day of November, 2023. | Approved by me this th day of November, 2023. |
| AGIL Olada   | Mayor, Village of Skokie                      |
| Village Clerk  |   |

#### **PLAN COMMISSION REPORT**

2023-23P: Special Use Permit

Plan Commission Council Chambers, 7:30 PM November 6, 2023

To: Mayor and Board of Trustees

From: Paul Luke, Plan Commission Chairman

Case: 2023-23P: Special Use Permit

5219 Touhy Avenue

#### **PLAN COMMISSION ANALYSIS**

At its October 5, 2023, meeting, the Plan Commission heard the request of Rubin Skokie, LLC, on behalf of VCA Animal Hospitals for a special use permit for veterinary services at 5219 Touhy Avenue in a B2 Commercial district. The VCA Animal Hospitals facility will contain 6 exam rooms, offices, a waiting area, a 4-station treatment area, a pharmacy, a lab, and an x-ray room. The petitioner intends to operate the facility in a similar way as an immediate care service that is offered by a health care provider for humans and no overnight boarding services will be provided. The business will provide outpatient care only and will be open seven days a week from 10 a.m. to 8 p.m., treating an average of 30-40 pets per day. One to 2 veterinarians will work at the business, in addition to 4-6 support staff.

The Plan Commission concurred with Staff's recommendation to grant the special use permit subject to conditions.

In response to a question from a commissioner who asked if surgeries would be performed at the facility, the petitioner responded that any type of procedure requiring surgery would be referred to an off-site provider.

A more detailed discussion of this case is in the attached Staff Report and minutes.

#### **INTERESTED PARTIES**

Legal notice was properly posted, advertised, and delivered to all property owners in the area of the subject site as prescribed by the Zoning Chapter. No interested parties spoke regarding the case.

#### APPEARANCE COMMISSION

Appearance Commission review is not required.

#### PLAN COMMISSION RECOMMENDATIONS AND VOTING

The Plan Commission recommends by a vote of 8 ayes and 0 nays, with 1 member absent, that the petitioner's request for a special use permit for veterinary services at 5219 Touhy Avenue in a B2 Commercial district be **APPROVED**, subject to the recommended conditions.

| <u>ATTENDANCE</u>  | <u>AYES</u> | <u>NAYS</u> | <u>ABSENT</u> |
|--------------------|-------------|-------------|---------------|
| Ousley             |             |             | X             |
| Minchella (Second) | Χ           |             |               |
| Berman (Moved)     | Χ           |             |               |
| Franklin           | Χ           |             |               |
| Gupta              | Χ           |             |               |
| Gevaryahu          | Χ           |             |               |
| Burman             | Χ           |             |               |
| Mathee             | Χ           |             |               |
| Luke               | Χ           |             |               |
|                    |             |             |               |

#### **ATTACHMENTS**

- 1. Plan Commission Recommended Conditions, dated November 6, 2023
- 2. Proposed Positive Findings of Fact
- 3. Staff Report, dated October 5, 2023
- 4. Plan Commission meeting minutes for October 5, 2023
- 5. Site Plan, dated October 25, 2023
- 6. Floor Plan, dated August 18, 2023
- 7. Land Use and Zoning Map

## PLAN COMMISSION RECOMMENDED CONDITIONS

2023-23P: Special Use Permit

Plan Commission

Council Chambers, 7:30 PM, November 6, 2023

- 1. Prior to the issuance of building permits, the petitioner shall restripe the row of parking spaces located to the west of the Starbucks drive-through entrance and south of the east-west driveway to match the 9'-wide spaces shown on the approved site plan.
- 2. Prior to the issuance of an occupancy permit, the petitioner shall:
  - Replace the missing Mohican Viburnum shrubs within the landscaped area along the north side of the subject site to match the approved landscape plan.
  - b. Grind out the stump and replace the missing ivory silk lilac tree within the landscaped area along the east side of the subject site to match the approved landscape plan.
  - c. Limb up the existing Kentucky coffeetrees that are present along the service walkway south of 5225-5237 Touhy Avenue to a height of 7' above the walkway.

#### STANDARD SPECIAL USE CONDITIONS

- 3. The petitioner shall develop the Subject Property in substantial conformance with the final Village approved site plan dated October 25, 2023, and floor plan dated August 18, 2023.
- 4. Vehicles shall not be allowed to be parked in or otherwise block common driveways, sidewalks, aisles, or other points of access at any time, shall only be parked in designated parking spaces, and shall not overlap the striped lines of designated parking spaces.
- 5. The owner of the Subject Property [and its tenant] shall ensure that employees park on the Subject Property.
- 6. All new construction, alterations, and remodeling shall meet current International Building and NFPA Life Safety Codes as amended.
- 7. All signage shall conform to the Skokie Village Code. Any sign on the Subject Property that is in violation of that Code must be removed or modified to conform with the Village Code prior to the issuance of an occupancy permit.
- 8. Prior to the issuance of building permits, the petitioner shall submit to the Planning Division of the Community Development Department the name, property address, email address, and telephone number of the company and contact person responsible for site maintenance in compliance with this special use permit.
- 9. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall

cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property.

- 10. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 11. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 12. The petitioners shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.

## PLAN COMMISSION POSITIVE FINDINGS OF FACT

### 2023-23P: Special Use Permit

Plan Commission

Council Chambers, 7:30 PM, November 6, 2023

| Consideration   | Finding  |
|---|--|
| The request is consistent with the intent of the Comprehensive Plan.  | The request for a special use permit for veterinary services is consistent with the intent of the retail/service employment land use identified in the Comprehensive Plan. |
| The request will not adversely affect adjacent properties.  | There should be no adverse effects created by the proposed use upon the adjacent properties or businesses.   |
| The request is compatible with the existing or allowable uses of adjacent properties.   | The request is compatible with the existing or allowable uses in the area. The use compliments the pet supply store that is located within the shopping center.            |
| The request demonstrates that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities will exist to serve the requested use.  |
| The request demonstrates adequate provision for maintenance and use of the associated structures.   | Adequate provision for maintenance and use of the associated structures is demonstrated by the request.  |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.   | No adverse effects on the environment will be created by the proposed use.   |
| The request will not create undue traffic congestion.   | Undue traffic congestion will not be created by the proposed use.  |
| The request will not adversely affect public health, safety, and welfare.   | There should be no adverse effect upon public health, safety, and welfare.   |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.  | The request conforms to all applicable provisions of this code.  |

### **STAFF REPORT**

2023-23P: Special Use Permit

Community Development Department

Council Chambers, 7:30 PM, October 5, 2023

To: Paul Luke, Chairman, Skokie Plan Commission

From: Mike Voitik, Planning Technician
Re: **2023-23P: Special Use Permit** 

5219 Touhy Avenue

| <b>General Informatio</b>     | n         |  |
|-------------------------------|-----------|--|
| Location                      | 5219 Tou  | uhy Avenue   |
| Purpose                       | To obtain | n approval for a special use permit for veterinary services  |
| Petitioner                    | Rubin Sk  | okie, LLC, on behalf of VCA Animal Hospitals   |
| Size of Site                  | 60,236 s  | quare feet (1.38 acres)  |
| Existing Zoning & Land Use    | appliance | nercial – limited service restaurant, electronics and es sales, pet supplies sales, clinic, vacant commercial, service use, limited service restaurant with drive- |
| Adjacent Zoning &<br>Land Use | North     | B2 Commercial – motor vehicle parts and accessories store with automotive repair facility, fitness center, shoe store, limited service restaurant                  |
|                               | South     | R2 Single-Family – elementary grade school   |
|                               | East      | R2 Single-Family – detached residences   |
|                               | West      | B2 Commercial – personal service use, electronics repair business  |
| Comprehensive Plan            | The site  | is designated as retail/service employment.  |

#### SITE INFORMATION

- The site contains two 1-story commercial buildings that house a total of 8 commercial spaces, two of which are currently vacant.
- The site is accessible from driveways at Touhy Avenue and Laramie Avenue.
- Overhead utilities run along the south side of the subject site.



#### **Complete Streets**

- Public sidewalks are present along Touhy Avenue and Laramie Avenue.
- A long-term bike route is proposed to be located on Carpenter Road, 1½ blocks west of the subject site.
- Bicycle parking is present at the subject site.
- The site is directly served by the Pace 226 Oakton Street and Pace 290 Touhy Avenue buses.
- The site is within walking distance of residential neighborhoods, services, and schools.
- Access to the building is available from Touhy Avenue and from Laramie Avenue.

#### STAFF ANALYSIS

#### Petitioner's Submittal

The petitioner is requesting a special use permit for veterinary services at 5219 Touhy Avenue in a B2 Commercial district. The VCA Animal Hospitals facility will contain 6 exam rooms, offices, a waiting area, a 4-station treatment area, a pharmacy, a lab, and an x-ray room.

With regards to the request, the petitioner explains that:

This hospital will bridge the gap between primary and emergency care with access to world-class same- and next-day care. Like human urgent care, we will provide pet owners with access to non-emergent care services including allergic reactions, vomiting, ear infections, eye issues, skin issues, lacerations, lethargy, limping, etc. We will be open seven days a week from 10am-8pm. We will not provide boarding or overnight hospitalization services. All pets will be outpatient, which means they will be seen and discharged the same day. Our veterinary hospital will be regulated by the Illinois Veterinarian Licensing and Disciplinary Board which maintains and enforces professional standards including licensing veterinarians, registered veterinary technicians, veterinary assistants, controlled substances permit holders and veterinary premises.

We plan to hire 1-2 veterinarians. This team will work different shifts throughout the week with the expectation to have 2 doctors seeing pets on any given day with 4-6 support staff.

We plan to treat around 30-40 pets per day. Using our virtual waiting room technology, clients can wait from the comfort of their home and get notified when it's time to see a veterinarian. This helps us smooth out the case flow throughout the day and creates a better experience for our clients and their pets. When clients arrive in the hospital, they will enter a calming and welcoming atmosphere with elevated design elements that feels more like a coffee shop meets a spa than a typical animal hospital.

Our goal is to provide world-class veterinary medicine for pets, coupled with an exceptional hometown experience for their people.

#### **Comments**

Staff comments and review sheets were sent to all pertinent departments. Staff comments on the subject case were received from the Fire Prevention Bureau and the Traffic Engineering and Planning Divisions. All other departments returned the sheets with no comments.

#### Fire Prevention Bureau

The Fire Prevention Bureau requests that the floor plan (sheet A) be revised to include the following:

- The depiction of the adjacent Starbucks drive-through lane in order to determine how it relates to the existing egress door that is located on the south side of the proposed use.
- The labeling of all door widths.
- The labeling of all room dimensions.
- The inclusion of a scale and a north arrow.

Additionally, the site plan shall be revised to remove the future doors and future demising wall depicted between 5217 and 5219 Touhy Avenue. The "suite 5217" and square footage text must also be removed and the square footage for the combined spaces must be added.

#### **Traffic Engineering Division**

Traffic Engineering staff notes that several of the non-accessible spaces located to the west of the Starbucks drive-through entrance and south of the east-west driveway are 7' to 8' wide rather than the required 9'. Staff requests that this portion of the parking lot be restriped to match the 9'-wide spaces shown on the approved site plan.

#### <u>Planning Division</u>

The Planning Division recommends approval of the special use permit for veterinary services. The use provides a service that is desired by the community and also compliments the pet supply store that is located within the shopping center. The use and the overall shopping center meet the Village's parking requirements due to relief being granted for 3 parking spaces in modified review case 2022-01M.

The shopping center's existing landscaping is not compliant with the approved landscape plan. Several Mohican Viburnum shrubs are missing within the landscaped area along the north side of the subject site and an ivory silk lilac tree has been removed from the landscaped area on the east side of the subject site. All missing plantings shall be replaced. The Kentucky coffeetrees growing along the service walkway south of 5225-5237 Touhy Avenue shall be limbed up to a height of 7' above the walkway.

#### **APPEARANCE COMMISSION**

Appearance Commission review is not required.

#### STAFF RECOMMENDATIONS

Staff recommends that the petitioner's request for a special use permit for veterinary services at 5219 Touhy Avenue in a B2 Commercial district be **APPROVED**, based upon the Proposed Positive Findings of Fact and subject to the recommended and standard special use permit conditions.

#### RECOMMENDED SPECIAL USE CONDITIONS

- 1. Prior to the hearing of the subject case before the Board of Trustees, the petitioner shall revise the floor plan to include the following:
  - a. The depiction of the adjacent Starbucks drive-through lane in order to determine how it relates to the existing egress door that is located on the south side of the proposed use.
  - b. The labeling of all door widths.
  - c. The labeling of all room dimensions.
  - d. The inclusion of a scale and a north arrow.
- 2. Prior to the hearing of the subject case before the Board of Trustees, the petitioner shall revise the site plan to remove the future doors and future demising wall depicted between 5217 and 5219 Touhy Avenue. The "suite 5217" and square footage text must also be removed and the square footage for the combined spaces must be added.
- 3. Prior to the issuance of building permits, the petitioner shall restripe the row of parking spaces located to the west of the Starbucks drive-through entrance and south of the east-west driveway to match the 9'-wide spaces shown on the approved site plan.
- 4. Prior to the issuance of an occupancy permit, the petitioner shall:
  - a. Replace the missing Mohican Viburnum shubs within the landscaped area along the north side of the subject site to match the approved landscape plan.
  - b. Grind out the stump and replace the missing ivory silk lilac tree within the landscaped area along the east side of the subject site to match the approved landscape plan.
  - c. Limb up the existing Kentucky coffeetrees that are present along the service walkway south of 5225-5237 Touhy Avenue to a height of 7' above the walkway.

#### STANDARD SPECIAL USE CONDITIONS

- 5. The petitioner shall develop the Subject Property in substantial conformance with the final Village approved site plan dated <insert date of final approved plan>, and floor plan dated <insert date of final approved plan>.
- 6. Vehicles shall not be allowed to be parked in or otherwise block common driveways, sidewalks, aisles, or other points of access at any time, shall only be parked in designated parking spaces, and shall not overlap the striped lines of designated parking spaces.
- 7. The owner of the Subject Property [and its tenant] shall ensure that employees park on the Subject Property.
- 8. All new construction, alterations, and remodeling shall meet current International Building and NFPA Life Safety Codes as amended.
- 9. All signage shall conform to the Skokie Village Code. Any sign on the Subject Property that is in violation of that Code must be removed or modified to conform with the Village Code prior to the issuance of an occupancy permit.
- 10. Prior to the issuance of building permits, the petitioner shall submit to the Planning Division of the Community Development Department the name, property address, email address, and telephone number of the company and contact person responsible for site maintenance in compliance with this special use permit.
- 11. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property.
- 12. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 13. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 14. The petitioners shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.

#### **ATTACHMENTS**

- 1. Proposed Positive Findings of Fact
- 2. Site Plan, dated September 26, 2022
- 3. Floor Plan, dated August 18, 2023
- 4. Aerial and Zoning Map

### **Proposed Positive Findings of Fact** 2023-23P: Special Use Permit

Community Development Department

Council Chambers, 7:30 PM, October 5, 2023

| Consideration   | Finding  |
|---|--|
| The request is consistent with the intent of the Comprehensive Plan.  | The request for a special use permit for veterinary services is consistent with the intent of the retail/service employment land use identified in the Comprehensive Plan. |
| The request will not adversely affect adjacent properties.  | There should be no adverse effects created by the proposed use upon the adjacent properties or businesses.   |
| The request is compatible with the existing or allowable uses of adjacent properties.   | The request is compatible with the existing or allowable uses in the area. The use compliments the pet supply store that is located within the shopping center.            |
| The request demonstrates that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities will exist to serve the requested use.  |
| The request demonstrates adequate provision for maintenance and use of the associated structures.   | Adequate provision for maintenance and use of the associated structures is demonstrated by the request.  |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.   | No adverse effects on the environment will be created by the proposed use.   |
| The request will not create undue traffic congestion.   | Undue traffic congestion will not be created by the proposed use.  |
| The request will not adversely affect public health, safety, and welfare.   | There should be no adverse effect upon public health, safety, and welfare.   |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.  | The request conforms to all applicable provisions of this code.  |

## Plan Commission Draft Summary Meeting Minutes Date: October 5, 2023

The Chairman called the roll recognizing that there was a quorum present. One commissioner, Peter Ousley, was absent.

#### **Case Description:**

#### 2023-23P: Special Use Permit: 5219 Touhy Avenue

Rubin Skokie, LLC, on behalf of VCA Animal Hospitals, requests a special use permit for veterinary services in a B2 Commercial zoning district, and any relief that may be discovered during the review of this case.

PIN: 10-33-101-104-0000

#### **Discussion and Interested Parties**

Legal notice was advertised, posted, and delivered to all property owners as prescribed by the Zoning Chapter. Corporation Counsel determined that notice was proper and correct.

Steven Rich, of the asset management team of VCA Animal Hospitals, and Peter Wren, architect presented the case. VCA Animal Hospitals have 900 facilities across the country providing urgent care to family pets who do not require an ER visit. They are an outpatient care facility where they deliver diagnosis, treat and send home, or refer to other professional specialists. When comparing services, they equate to an immediate care center for people.

Mr. Rich spoke of their unique business model. When an appointment is made, clients can go about their day and receive a text approximately 30 minutes prior to the appointment instructing when to bring the animal in to be seen; it saves time in the waiting room which causes more anxiety to both owner and pet. Hours of operation would be 6 days a week from 10AM to 8PM but they are flexible to adjust the hours if needed.

Commissioner Minchella wanted confirmation that surgery is not performed at this facility. Commissioner Berman asked if affiliated with the Mars Veterinary Health network, would they use their own group members for referrals or local veterinarians. He also asked if they board animals overnight. Mr. Rich stated that they do not compete with 911 vets but rather are an additional resource.

Staff requested the report to be accepted into the record as written and is supportive of the request. The floor plan shows a general lobby, offices, diagnosis areas, and pharmacy in the previous mattress store at the west end of the shopping center. A complimentary use, Bentley's pet store, also is located in the center.

In their written comments, the Fire Department requests the depiction of the Starbuck's drivethrough lane on plans in order to determine the impact to the egress door that is located on the south side. They also want the door widths labeled as well as rooms dimensioned. Removal of "Suite 5217", future doors, and the demising wall between 5217 and 5219 as well as adding the

614615- Plan Commission meeting minutes – October 5, 2023 – 2023-23P

square footage for the combined spaces. Staff also talked about the modified review case from 2022 which gave relief to the shopping center for 3 parking spaces.

Landscaping needs to be brought back to compliance with the approved plan. Shrubs are missing in the landscaped area on the north side and a lilac tree was removed from the landscaped area east of the subject site.

Commissioner Berman asked if the plantings should be the responsibility of the shopping center and not of the new tenant. Staff explained that whenever a new business opens, the landscaping requests are tied to the site and it should be taken care of before opening either by the tenant or owner.

Commissioner Burman stated that there is a litter issue at the center. The owners or Starbucks do not maintain the site. They don't adhere to the 4-hour litter rule. Demands made to the owner go unheard. Staff stated that litter control is embedded into the ordinance and they will follow up with Starbucks alone and not the whole center.

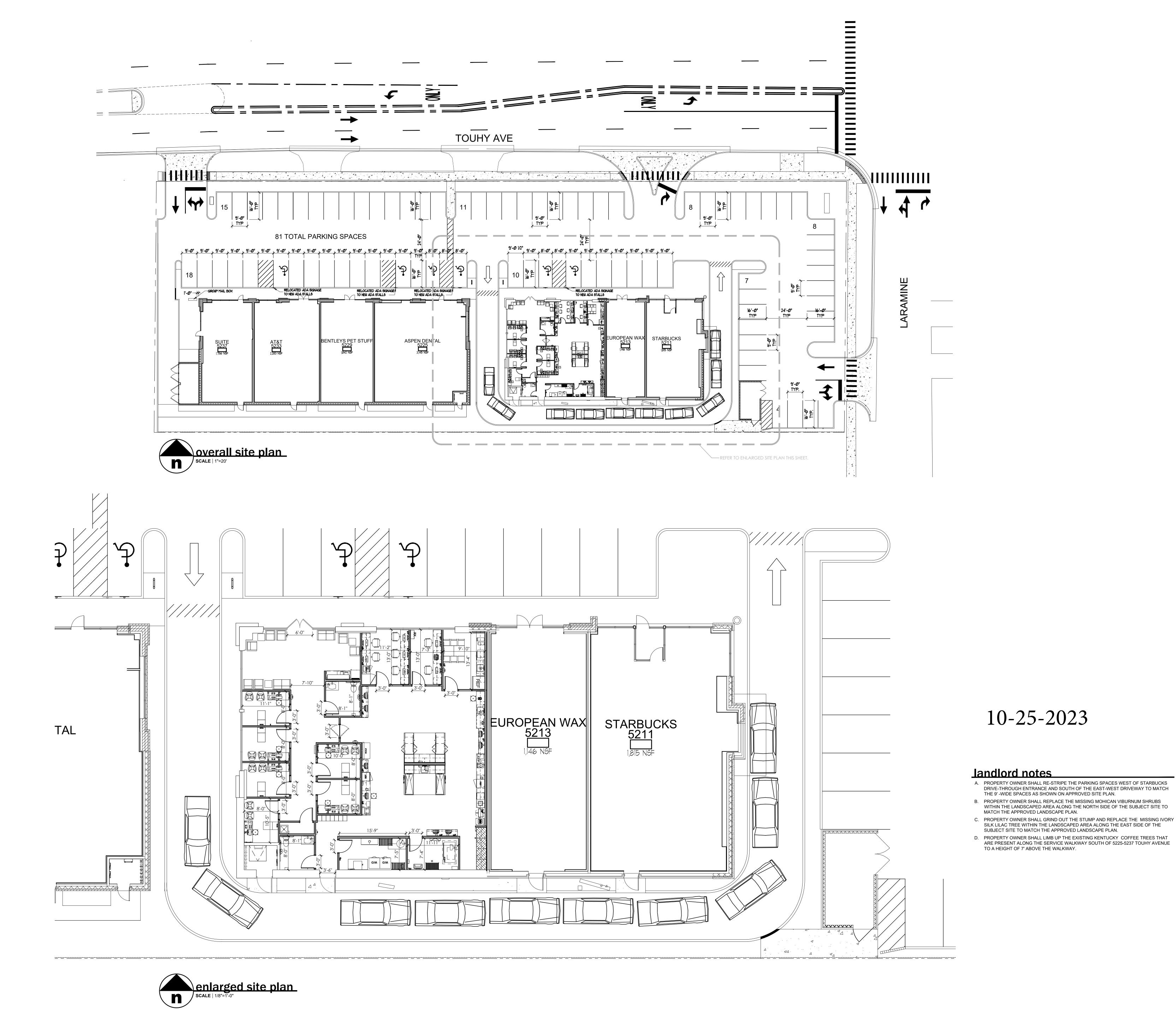
The petitioner was in agreement to all conditions and had no further comments.

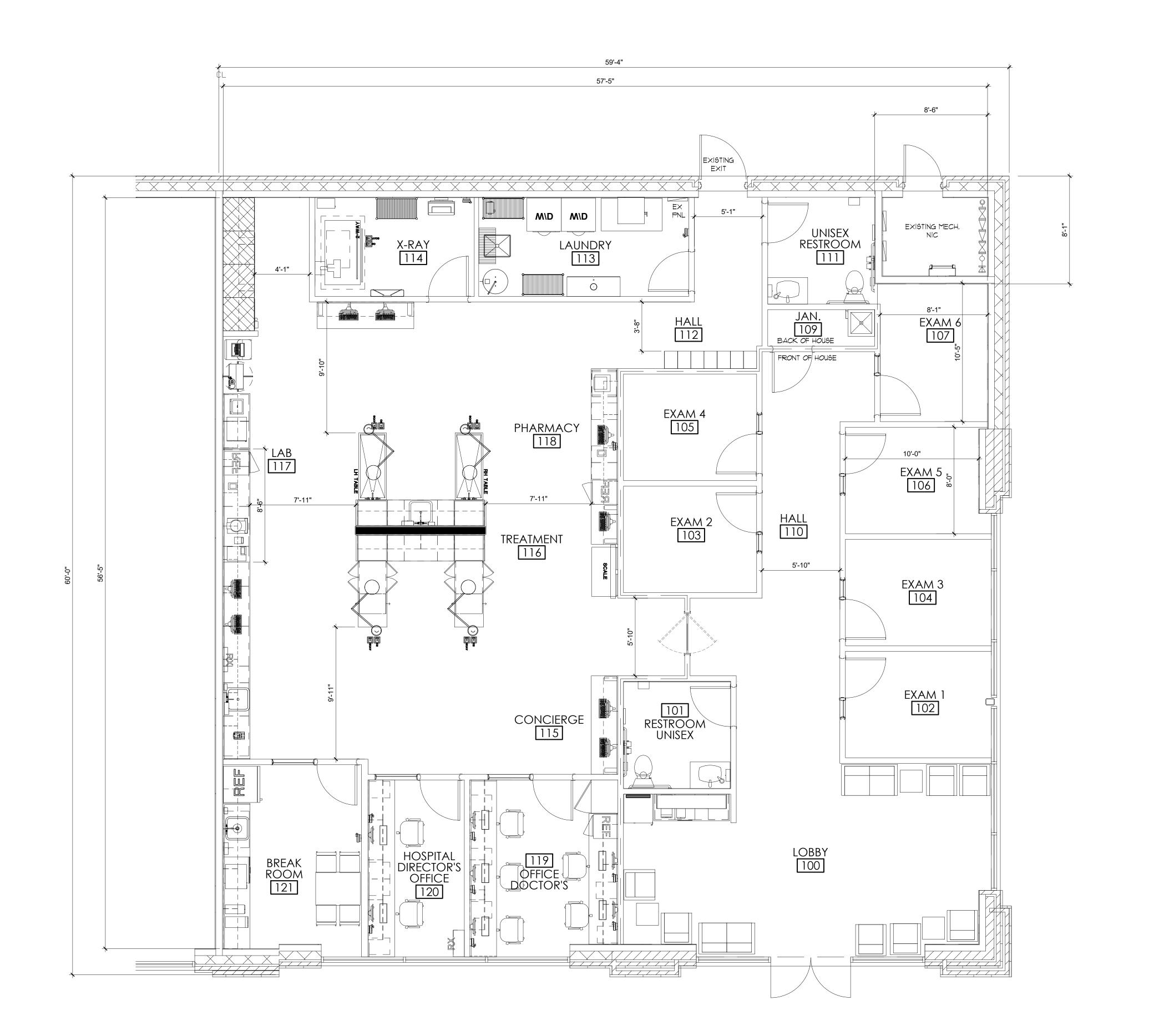
#### **Recommendations and Voting**

A motion was made to approve, as presented, the request for a special use permit for veterinary services in a B2 Commercial zoning district at 5219 Touhy Avenue.

Motion: S. Berman Second: E. Minchella Absent: P. Ousley

Ayes: 8 Nays: 0





| a calculation                    |            |
|----------------------------------|------------|
| ROOM NAME                        | SQ.<br>FT. |
| T OF HOUSE                       | 1241       |
| OF HOUSE                         | 1961       |
| Υ                                | 368        |
| S AREA (INSIDE PERIMETER WALLS)  | 3418       |
| S AREA (OUTSIDE PERIMETER WALLS) | 3202       |

architect + engineer

7007 DISCOVERY BLVD DUBLIN, OH 43017 614.634.7000 T

WDPARTNERS.COM

project no. | VGAUG0016



project info

Jack's Corner 5211-519 Touhy Ave. Space No. 3 Skokie, IL 60077

| issue dates               |          |
|---------------------------|----------|
| submission:               | date     |
| TEST FIT                  | 08/18/23 |
| BID<br>CONSTRUCTION       | -        |
| revisions:  # description | date     |

designed b

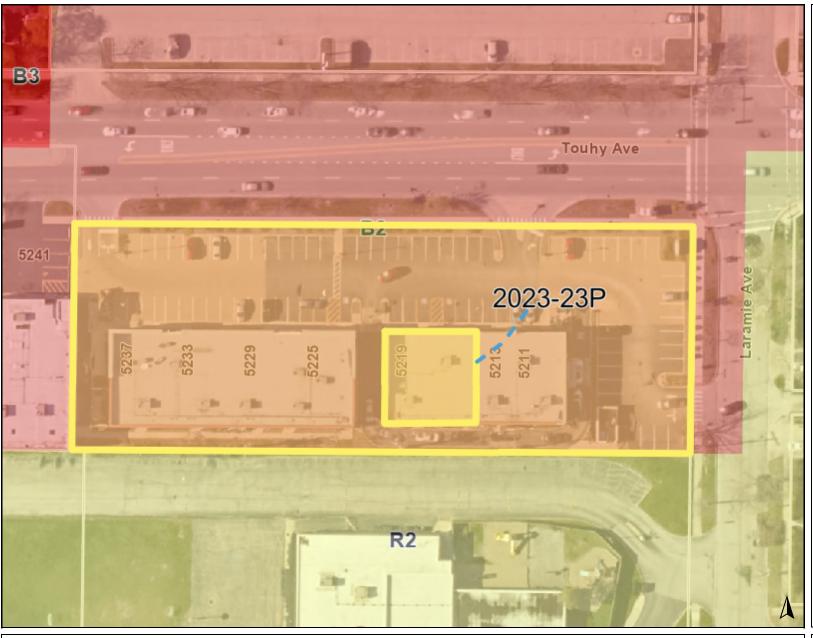
checked

FOR REFERENCE
ONLY
NOT FOR
CONSTRUCTION

02.10.2008



## GISConsortium 2023-23P - Special Use Permit: 5219 Touhy Avenue



Zoning and Development

Zoning

B2: Commercial

B3: Business

R2: Single Family Residential

0 100 Print Date: 9/6/2023

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Notes

#### PLAN COMMISSION REPORT

2023-24P: Subdivision

Council Chambers, 7:30 PM, November 6, 2023

To: Mayor and Board of Trustees

From: Paul Luke, Plan Commission Chairman

Re: 2023-24P: Subdivision

5206-5238 Touhy Avenue

Related Cases – 2023-25P: Site Plan Approval

2023-26P: Special Use Permit 2023-27P: Special Use Permit

#### PLAN COMMISSION ANALYSIS

At its October 5, 2023, meeting, the Plan Commission heard a request from Bond Touhy, LLC to resubdivide 1 existing lot into 2 new lots at 5206-5238 Touhy Avenue in a B2 Commercial zoning district. Lot 1 will contain the existing multitenant commercial building as well as most of the subject site's parking spaces and driveways. Lot 2 will contain the proposed Popeye's limited restaurant with a drive-through lane (case 2023-26P), outdoor dining area (case 2023-27P), and associated parking spaces and driveways.

The Plan Commission concurred with Staff's recommendation to grant the subdivision approval, subject to conditions.

A more detailed discussion of this case is in the attached Staff Report and minutes.

#### **INTERESTED PARTIES**

Legal notice was properly posted, advertised, and delivered to all property owners in the area of the subject site as prescribed by the Zoning Chapter. No interested parties spoke regarding the case.

#### PLAN COMMISSION RECOMMENDATIONS AND VOTING

The Plan Commission recommends by a vote of 8 ayes and 0 nays, with 1 member absent, that the petitioner's request to resubdivide 1 existing lot into 2 new lots at 5206-5238 Touhy Avenue in a B2 Commercial zoning district be **APPROVED**, subject to the recommended conditions.

VOSDOCS-#614685-v1-Master\_Plan\_Commission\_Report\_-\_2023-24P\_-\_Subdivision\_\_5206-5238\_Touhy\_Avenue

| <u>ATTENDANCE</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSENT</u> |
|-------------------|-------------|-------------|---------------|
| Ousley            |             |             | Χ             |
| Minchella         | Χ           |             |               |
| Berman (Moved)    | Χ           |             |               |
| Franklin (Second) | Χ           |             |               |
| Gupta             | Χ           |             |               |
| Gevaryahu         | Χ           |             |               |
| Burman            | Χ           |             |               |
| Mathee            | Χ           |             |               |
| Luke              | Χ           |             |               |
|                   |             |             |               |

#### **ATTACHMENTS**

- 1. Plan Commission Recommended Conditions, dated November 6, 2023
- 2. Staff Report, dated October 5, 2023
- 3. Plan Commission Meeting Minutes for October 5, 2023
- 4. Touhy Plaza Subdivision, dated August 16, 2023
- 5. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 6. Aerial and Zoning Map

## PLAN COMMISSION RECOMMENDED CONDITIONS

Plan Commission

2023-24P: Subdivision
Council Chambers, 7:30 PM, November 6, 2023

#### RECOMMENDED SUBDIVISION CONDITIONS

- 1. The Subject Property must be subdivided pursuant to the Touhy Plaza Subdivision, dated August 16, 2023, and as may be further revised with the approval of the Village Manager, or designee, and Corporation Counsel.
- 2. Upon the passage of the ordinance by the Board of Trustees, the Mylar of the Touhy Plaza Subdivision must be submitted to the Village with all signatures other than Village staff or elected officials.
- 3. The Touhy Plaza Subdivision shall be effective upon its recording by the Village in the Office of the Recorder of Deeds of Cook County, Illinois.
- 4. All monuments must be set no later than 1 year after the date of the recording of the plat.
- 5. The petitioner must submit to the Planning Division electronic files of the plat of subdivision in approved and finalized form. The files must be scaled drawing files in AutoCAD format (version 2010 or older). The drawings must be formatted to SPCS, NAD83, HARN 2007, with SPCS north being straight up, and the primary units in U.S. Survey Feet. All elements must be contained within a single file, no XREF or PDF attachment files shall be used.
- 6. If work is to be performed on public property or if public property is utilized or impacted during construction and or development, the owners must provide, or must cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owners shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property.
- 7. The petitioner must comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.

## Plan Commission Draft Summary Meeting Minutes Date: October 5, 2023

The Chairman called the roll recognizing that there was a quorum present. One commissioner, Peter Ousley, was absent.

#### **Case Descriptions:**

#### 2023-24P: Subdivision: 5206-5238 Touhy Avenue

Bond Touhy, LLC, requests a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district, and any relief discovered during the review of this case.

#### 2023-25P: Site Plan Approval: 5206-5238 Touhy Avenue

Bond Touhy, LLC, request site plan approval in a B2 Commercial zoning district that includes an existing multi-tenant commercial building and a new limited-service restaurant with a drive-through, relief from §118-218 to provide 135 parking spaces rather than the 146, and any other relief discovered during the review of this case.

#### 2023-26P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for a limitedservice restaurant with drive-through for Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

#### 2023-27P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for outdoor dining at Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

PIN: 10-28-313-036-0000

#### **Discussion and Interested Parties**

Legal notice was advertised, posted, and delivered as prescribed by the Zoning Chapter. Corporation Counsel determined that notice was proper and correct.

As these cases are related, they were discussed together as a group but voted on separately.

Ellyse Murphy and Jake Greenberg of Bond Touhy, LLC gave an overview the cases. A one-story Popeye's Chicken limited service restaurant is proposed to locate in an outlot at the corner of Touhy and Laramie Avenues of an existing multi-tenant commercial building (Touhy Plaza Shopping Center).

A petition to re-subdivide the existing single parcel into 2 lots is also being requested. The majority of the shopping center will be contained as Lot 1 and the proposed Popeye's restaurant, drive-through lane, outdoor dining area, parking spaces and driveways will make up Lot 2. They are requesting a drive-through component as well as outdoor dining. With the mix of uses at the shopping center, the addition of the Popeye's is reasonable and a good fit in the Touhy Avenue corridor.

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

As the center is 20% overparked, the applicant is requesting parking space relief to provide 136 parking spaces instead of the required 145. The center will lose 30 parking spaces but gain 13 at the north end; most likely for employee parking. Pepboys is transitioning from a retail/service business to repair only with Advance Auto Parts taking over the retail space. Orange Theory, Sketchers, and Qahwah House are the remaining tenants of the site. They noted that the Dunkin' Donuts restaurant located across Laramie was previously approved for a 30% reduction of the required parking at their public hearing in 2022.

Popeye's expects about 60% of their business from their drive-through and has provided 9 stacking spaces. According to their standards, it will only take 3 minutes maximum from order board to pick-up window. As they submitted prior to the changes made to drive-through provisions, they are not obligated to adhere to all the conditions but have agreed to include mobile ordering, no deliveries during peak hours, and screening the drive-through from Touhy Avenue with shrubbery and landscaping.

The outdoor dining area will be located at the northwest side of the building with 2 tables and seating for 4 at each table and will include a trash receptacle. Exterior lighting will be installed so that the patio can be utilized in the evening. The space will be partitioned off by a decorative metal fence.

Staff requested the report to be accepted into the record as written. There were many concerns from staff which revolved around circulation, parking, and landscaping. The Fire Department had reservations about fire truck access. After multiple versions and reviews, staff is in support of the project with relief for 136 parking spaces as a trade-off for keeping the large, mature trees on the east side of the site. A condition will be added to encourage continued discussion regarding a "Plan B" to remedy a possible issue if the stacking line falls behind.

Commissioner Burman noted that between the Touhy and Laramie intersection and Village Crossing Shopping Center, there are 20 fast food restaurants. With 2 new fast food restaurants exiting on Touhy he voiced some uneasiness of the increased traffic in the area. Orange Theory has more than 12 cars taking up their parking spaces which stay parked longer than the 1-hour classes. Pepboys doesn't keep cars parked in the 9 interior bays. They also have parking on the east side with cars parked either waiting for repairs to be done or waiting to be picked up. He asked staff if there were any neighbor complaints regarding traffic on Laramie. Staff stated that Traffic Engineering was generally supportive of the requests.

Commissioner Gupta also verified that large trucks park in the lot for days at a time. Commissioner Franklin offered that cars can exit onto Touhy from the west end of the center to go westbound. Commissioner Berman asked about the pedestrian access going across the stacking line. Staff commented that the same model is utilized at Culver's with no issues.

Ms. Murphy acknowledged the generous amount of help and guidance from staff in getting this proposal to its current acceptable status.

#### **Recommendations and Voting**

#### Case 2023-24P: Subdivision

A motion was made to approve, as presented, the request for a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district at 5206-5238 Touhy Avenue.

Motion: S. Berman Second: C. Franklin Absent: P. Ousley

Ayes: 8 Nays: 0

#### Case 2023-25P: Site Plan Approval

A motion was made, as presented, for site plan approval that includes an existing multi-tenant commercial building and a new limited-service restaurant with drive-through, at 5206-5238 Touhy Avenue.

Motion: R. Mathee Second: Gupta Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

Item of Relief accepted for 136 parking spaces rather than 145 required at 5206-5238 Touhy

Avenue.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

#### Case 2023-26P: Special Use Permit for Drive-Through

A motion was made to approve, as presented, a special use permit for a Popeye's limited-service restaurant with a drive-through at 5206 Touhy Avenue with a condition added to continue discussion of management plan for possible issues when stacking line falls behind.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

#### Case 2023-27P: Special Use Permit for Outdoor Dining

A motion was made to approve, as presented, for a special use permit for an outdoor dining area at a Popeye's limited-service restaurant at 5206 Touhy Avenue.

Motion: S. Berman Second: V. Gupta Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

### **STAFF REPORT**

Community Development Department

2023-24P: Subdivision

Council Chambers, 7:30 PM, September 21, 2023

To: Paul Luke, Chairman, Skokie Plan Commission

From: Mike Voitik, Planning Technician

Re: 2023-24P: Subdivision

5206-5238 Touhy Avenue

Related Cases – 2023-25P: Site Plan Approval

2023-26P: Special Use Permit 2023-27P: Special Use Permit

| General Information           | n        |   |
|-------------------------------|----------|---|
| Location                      | 5206-52  | 38 Touhy Avenue   |
| Purpose                       |          | odivide 1 existing lots into 2 new lots, and any relief red during the review of this case.   |
| Petitioner                    | Bond To  | ouhy, LLC   |
| Size of Site                  |          | square feet (2.906 acres) with frontage on Touhy and Laramie Avenue   |
| Existing Zoning &<br>Land Use | automot  | mercial – motor vehicle parts and accessories store with tive repair facility, sports and recreation education facility, ore, limited service restaurant  |
| Adjacent Zoning &             | North    | B3 Business – hotel, full service restaurant, bar   |
| Land Use                      | South    | B2 Commercial – limited service restaurant, electronics and appliances sales, pet supplies sale, clinic, vacant commercial, personal service use, limited service restaurant with drive-through |
|                               | East     | R2 Single-Family – detached residences  |
|                               |          | B2 Commercial – limited service restaurant with drive-<br>through (under construction)  |
|                               | West     | B3 Business – hotel, full service restaurant, bar   |
| Comprehensive Plan            | The site | is designated as retail/service employment.   |

#### SITE INFORMATION

- The site contains a 1-story multitenant commercial building. The outdoor dining area is proposed to be located in front of the westernmost tenant space.
- The site is accessible from driveways at Touhy Avenue and Laramie Avenue.

• Overhead utilities run along the north side of the subject site as well as within the Laramie Avenue parkway adjacent to the subject site.



#### Complete Streets

- Public sidewalks are present along Touhy Avenue and Laramie Avenue.
- A long-term bike route is proposed to be located on Carpenter Road, 1½ blocks west of the subject site.
- Bicycle parking is not currently available at the subject site.
- The site is directly served by the Pace 226 Oakton Street and Pace 290 Touhy Avenue buses.
- The site is within walking distance of residential neighborhoods, services, and schools.
- Pedestrian access to the building is available from Touhy Avenue and from Laramie Avenue.

#### PETITIONER'S SUBMITTAL

The petitioner is requesting to resubdivide 1 existing lot into 2 new lots at 5206-5238 Touhy Avenue in a B2 Commercial zoning district. Lot 1 will contain the existing multitenant commercial building as well as most of the subject site's parking spaces and driveways. Lot 2 will contain the proposed Popeye's limited restaurant with a drivethrough lane (case 2023-26P), outdoor dining area (case 2023-27P), and associated parking spaces and driveways.

#### STAFF ANALYSIS

#### **Comments**

All pertinent departments and divisions were offered an opportunity to comment on this case. Other than the Planning Division comments below, all others did not respond or approved the request without comment.

#### Planning Division

The Planning Division supports the proposed subdivision. The subdivision will meet all requirements of the Village Code and Map Data Policy.

#### STAFF RECOMMENDATIONS

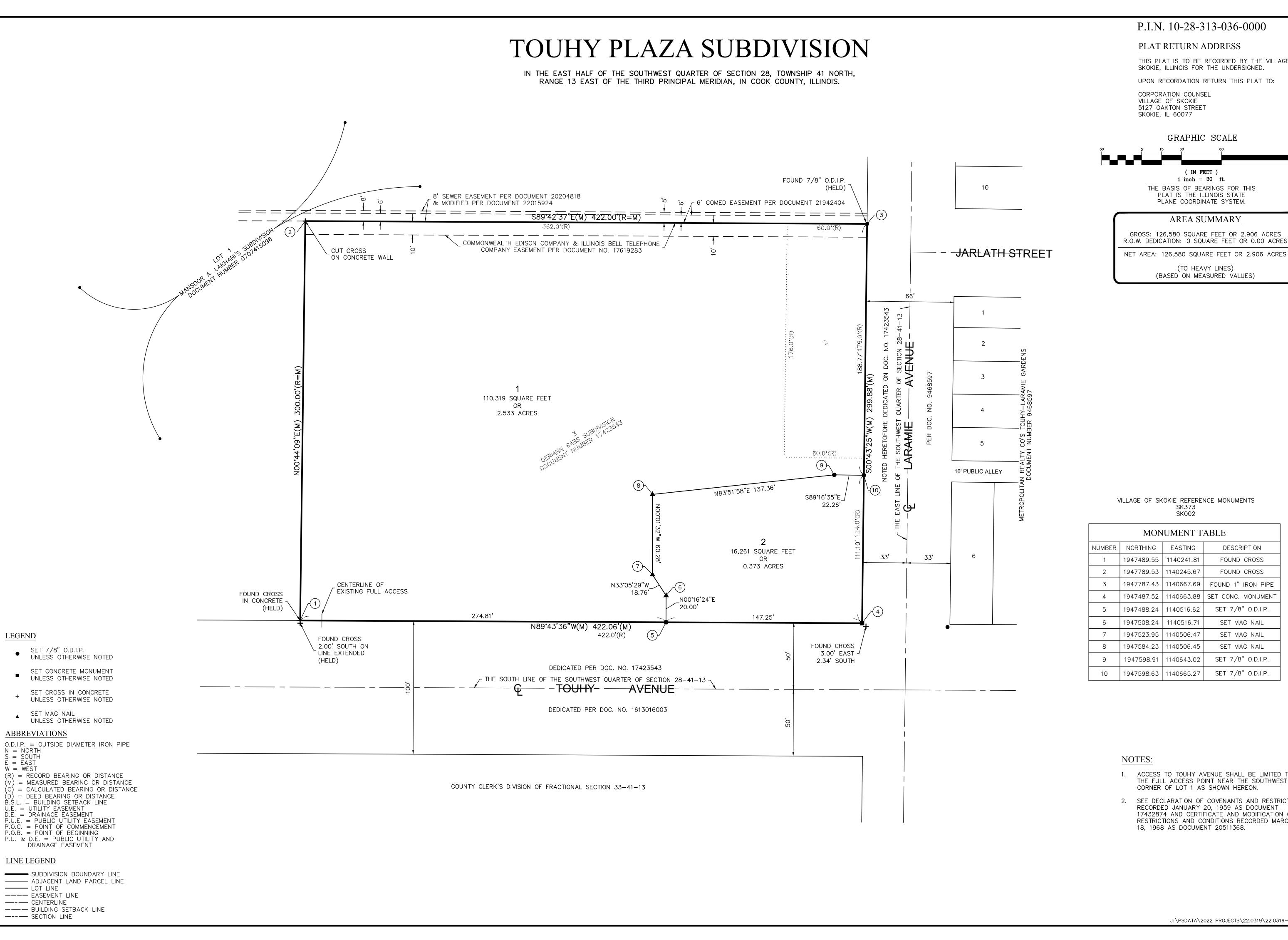
Staff recommends that the petitioner's request to resubdivide 1 existing lot into 2 new lots at 5206-5238 Touhy Avenue in a B2 Commercial zoning district be **APPROVED** subject to the conditions listed below.

#### RECOMMENDED SUBDIVISION CONDITIONS

- 1. Upon the passage of the ordinance by the Board of Trustees, the Mylar of the Touhy Plaza Subdivision must be submitted to the Village with all signatures other than Village staff or elected officials.
- 2. The Touhy Plaza Subdivision shall be effective upon its recording by the Village in the Office of the Recorder of Deeds of Cook County, Illinois.
- 3. All monuments must be set no later than 1 year after the date of the recording of the plat.
- 4. The petitioner must submit to the Planning Division electronic files of the plat of subdivision in approved and finalized form. The files must be scaled drawing files in AutoCAD format (version 2010 or older). The drawings must be formatted to SPCS, NAD83, HARN 2007, with SPCS north being straight up, and the primary units in U.S. Survey Feet. All elements must be contained within a single file, no XREF or PDF attachment files shall be used.
- 5. If work is to be performed on public property or if public property is utilized or impacted during construction and or development, the owners must provide, or must cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owners shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property.
- 6. The petitioner must comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.

#### **ATTACHMENTS**

- 1. Touhy Plaza Subdivision, dated August 16, 2023
- 2. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 3. Aerial and Zoning Map



P.I.N. 10-28-313-036-0000

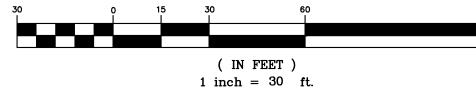
PLAT RETURN ADDRESS

THIS PLAT IS TO BE RECORDED BY THE VILLAGE OF SKOKIE, ILLINOIS FOR THE UNDERSIGNED.

UPON RECORDATION RETURN THIS PLAT TO:

CORPORATION COUNSEL VILLAGE OF SKOKIE 5127 OAKTON STREET SKOKIE, IL 60077

### GRAPHIC SCALE



THE BASIS OF BEARINGS FOR THIS PLAT IS THE ILLINOIS STATE PLANE COORDINATE SYSTEM.

## AREA SUMMARY

GROSS: 126,580 SQUARE FEET OR 2.906 ACRES R.O.W. DEDICATION: O SQUARE FEET OR 0.00 ACRES

(TO HEAVY LINES) (BASED ON MEASURED VALUES)

| BOOK N/A PC        | DATE      | 03-09-                     | 08-16-                     |  |  |  |
|--------------------|-----------|----------------------------|----------------------------|--|--|--|
| BOOK               |           |                            |                            |  |  |  |
| CHECKED BY DW      |           | -2023                      | -2023                      |  |  |  |
| C N/A DRAWN BY RHM | REVISIONS | PER EMAIL DATED 03-07-2023 | PER EMAIL DATED 08-16-2023 |  |  |  |
| PC N/A             |           | PER                        | PER                        |  |  |  |

### VILLAGE OF SKOKIE REFERENCE MONUMENTS SK373 SK002

|        | MON        | IUMENT T   | ABLE               |
|--------|------------|------------|--------------------|
| NUMBER | NORTHING   | EASTING    | DESCRIPTION        |
| 1      | 1947489.55 | 1140241.81 | FOUND CROSS        |
| 2      | 1947789.53 | 1140245.67 | FOUND CROSS        |
| 3      | 1947787.43 | 1140667.69 | FOUND 1" IRON PIPE |
| 4      | 1947487.52 | 1140663.88 | SET CONC. MONUMENT |
| 5      | 1947488.24 | 1140516.62 | SET 7/8" O.D.I.P.  |
| 6      | 1947508.24 | 1140516.71 | SET MAG NAIL       |
| 7      | 1947523.95 | 1140506.47 | SET MAG NAIL       |
| 8      | 1947584.23 | 1140506.45 | SET MAG NAIL       |
| 9      | 1947598.91 | 1140643.02 | SET 7/8" O.D.I.P.  |
| 10     | 1947598.63 | 1140665.27 | SET 7/8" O.D.I.P.  |

- 1. ACCESS TO TOUHY AVENUE SHALL BE LIMITED TO THE FULL ACCESS POINT NEAR THE SOUTHWEST CORNER OF LOT 1 AS SHOWN HEREON.
- 2. SEE DECLARATION OF COVENANTS AND RESTRICTIONS RECORDED JANUARY 20, 1959 AS DOCUMENT 17432874 AND CERTIFICATE AND MODIFICATION OF RESTRICTIONS AND CONDITIONS RECORDED MARCH 18, 1968 AS DOCUMENT 20511368.



SCALE: 1'' = 30'

OF 2

J: \PSDATA\2022 PROJECTS\22.0319\22.0319-SUB.DWG PROJ. NO.: 22.0319

# TOUHY PLAZA SUBDIVISION

IN THE EAST HALF OF THE SOUTHWEST QUARTER OF SECTION 28, TOWNSHIP 41 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

### P.I.N. 10-28-313-036-0000

PLAT RETURN ADDRESS

THIS PLAT IS TO BE RECORDED BY THE VILLAGE OF SKOKIE, ILLINOIS FOR THE UNDERSIGNED.

UPON RECORDATION RETURN THIS PLAT TO:

CORPORATION COUNSEL VILLAGE OF SKOKIE 5127 OAKTON STREET SKOKIE, IL 60077

### SPACE FOR I.D.O.T. STAMP

THIS PLAT HAS BEEN APPROVED BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION WITH RESPECT TO ROADWAY ACCESS PURSUANT OF CH. 2 OF "AN ACT TO REVISE THE LAW IN RELATION TO PLATS," AS AMENDED. A PLAN THAT MEETS THE REQUIREMENTS CONTAINED IN THE DEPARTMENT'S "POLICY ON PERMITS FOR ACCESS DRIVEWAYS TO STATE HIGHWAYS" WILL, BE REQUIRED BY THE DEPARTMENT.

JOSE RIOS, P.E. REGION ONE ENGINEER

| OWNER'S CERTIFICATE  |
|--|
| STATE OF) )SS  |
| )SS<br>COUNTY OF)  |
| THIS IS TO CERTIFY THAT, LLC, A LIMITED LIABILITY COMPANY, IS THE OWNER OF THE PROPERTY DESCRIBED AND SHOWN HEREON AND AS SUCH OWNER, HAS CAUSED THE PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON, FOR THE USES AND PURPOSES THEREIN SET FORTH AND AS ALLOWED AND PROVIDED BY STATUTES, AND SAID LIMITED LIABILITY COMPANY DOES HEREBY ACKNOWLEDGE AND ADOPT THE SAME UNDER THE STYLE AND TITLE AFORESAID.   |
| ALSO, THIS IS TO CERTIFY THAT THE PROPERTY BEING SUBDIVIDED AFORESAID AND, TO THE BEST OF OWNER'S KNOWLEDGE AND BELIEF, SAID SUBDIVISION LIES ENTIRELY WITHIN THE LIMITS OF SCHOOL DISTRICT  |
| DATED AT,, THIS DAY OF, A.D., 20   |
| OWNER NAME:  |
| ADDRESS:   |
| BY:<br>SIGNATURE   |
| TITLE:PRINT_TITLE  |
| NOTARY'S CERTIFICATE   |
| STATE OF ) )SS   |
| COUNTY OF)   |
| I,, A NOTARY PUBLIC IN AND FOR THE SAID COUNTY IN  |
| THE STATE AFORESAID, DO HEREBY CERTIFY THAT  |
| THE STATE AFORESAID, DO HEREBY CERTIFY THAT(PRINT NAME),(PRINT NAME),(TITLE) OF SAID LIMITED LIABILITY COMPANY, WHO ARE PERSONALLY KNOWN TO ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AS SUCH, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED AND DELIVERED THE SAID INSTRUMENT AS THEIR OWN FREE AND VOLUNTARY ACT AND AS THE FREE AND VOLUNTARY ACT OF SAID LIMITED LIABILITY COMPANY, FOR THE USES AND |
| THE STATE AFORESAID, DO HEREBY CERTIFY THAT  |
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| THE STATE AFORESAID, DO HEREBY CERTIFY THAT  |

REGISTERED ILLINOIS PROFESSIONAL ENGINEER NO.\_\_\_\_\_

## SKOKIE PLAN COMMISSION CERTIFICATE STATE OF ILLINOIS ) COUNTY OF COOK ) CHAIRMAN OF THE SKOKIE PLAN COMMISSION DO HEREBY CERTIFY THAT THE ACCOMPANYING PLAT COMPLIES WITH THE APPROVED PLAT, AND IS IN CONFORMANCE WITH THE REGULATIONS, REQUIREMENTS AND INTENT OF THE SKOKIE COMPREHENSIVE PLAN AND SUBDIVISION ORDINANCE. APPROVED THIS \_\_\_\_\_, AD 20\_\_\_\_, SKOKIE PLAN COMMISSION CHAIRMAN SECRETARY SKOKIE VILLAGE BOARD APPROVAL CERTIFICATE STATE OF ILLINOIS ) COUNTY OF COOK ) THE VILLAGE OF SKOKIE, ILLINOIS, HEREBY CERTIFIES THAT THE ACCOMPANYING PLAT WAS PRESENTED TO AND BY ORDINANCE NUMBER \_\_\_\_\_\_ DULY APPROVED BY THE VILLAGE BOARD OF THE VILLAGE OF SKOKIE AT ITS REGULAR MEETING HELD ON AD 20\_\_\_\_. IN WITNESS WHEREOF, I HAVE HEREUNTO SET THE SEAL OF THE VILLAGE OF SKOKIE, ILLINOIS. I FURTHER CERTIFY THAT THE REQUIRED BOND OR INSTRUMENT OF CREDIT IS POSTED FOR THE COMPLETION OF ALL REQUIRED PUBLIC IMPROVEMENTS. ATTESTED TO THIS \_\_\_\_\_, AD 20\_\_\_\_. MAYOR VILLAGE CLERK

## SKOKIE VILLAGE COLLECTOR CERTIFICATE

STATE OF ILLINOIS )
)SS
COUNTY OF COOK )

I,\_\_\_\_\_\_, COLLECTOR OF THE VILLAGE OF SKOKIE, DO HEREBY CERTIFY
THAT THERE ARE NO DELINQUENT OR UNPAID CURRENT OR FORFEITED SPECIAL ASSESSMENTS OR ANY
DEFERRED INSTALLMENTS THEREOF THAT HAVE BEEN APPORTIONED AGAINST THE TRACT OF LAND
INCLUDED IN THE ACCOMPANYING PLAT OR ANY OTHER UNPAID FEE, JUDGMENT OR LIEN IMPOSED BY
THE VILLAGE OF SKOKIE. DATED AT VILLAGE OF SKOKIE, COOK COUNTY, ILLINOIS, THIS \_\_\_\_ DAY OF
\_\_\_\_\_, AD 20\_\_\_\_

VILLAGE COLLECTOR

### SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS )
(SS)
(COUNTY OF KANE )

DANIEL W WALTED HILINOIS DROFESSIONA

I, DANIEL W. WALTER, ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3585, HAVE SURVEYED AND SUBDIVIDED THE FOLLOWING PROPERTY:

LOT 2 AND LOT 3 IN GERIANN BABS SUBDIVISION OF THE SOUTH 495.0 FEET OF THE EAST 455.0 FEET (EXCEPT THE EAST 33.0 FEET THEREOF); ALSO THE NORTH 145.0 FEET OF THE SOUTH 495.0 FEET OF THE EAST 540.0 FEET OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 28, TOWNSHIP 41 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN, RECORDED AS DOCUMENT 17423543, IN COOK COUNTY. ILLINOIS.

AS SHOWN BY THE ANNEXED PLAT WHICH IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION. ALL DISTANCES ARE SHOWN IN FEET AND DECIMALS THEREOF. THIS SUBDIVISION IS WITHIN THE VILLAGE OF SKOKIE WHICH HAS ADOPTED AN OFFICIAL COMPREHENSIVE PLAN AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY THE STATE OF ILLINOIS ACCORDING TO 65 ILCS 5/11-12-6 AS HERETOFORE AND HEREAFTER AMENDED, AND THIS SITE FALLS WITHIN "OTHER AREAS ZONE X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2 PERCENT CHANCE FLOODPLAIN) AS DEFINED BY THE FLOOD INSURANCE RATE MAP, MAP NUMBER 17031C0244J, HAVING A REVISED DATE OF AUGUST 19, 2008.

GIVEN UNDER MY HAND AND SEAL AT AURORA, ILLINOIS THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_.

COMPASS SURVEYING LTD
PROFESSIONAL DESIGN FIRM
LAND SURVEYOR CORPORATION NO. 184-002778
LICENSE EXPIRES 4/30/2025

### SURVEYOR'S AUTHORIZATION TO RECORD

STATE OF ILLINOIS )
)SS
COUNTY OF KANE )

I HEREBY DESIGNATE VILLAGE OF SKOKIE, AND/OR REPRESENTATIVES THEREOF, TO RECORD THIS PLAT, A TRUE COPY OF WHICH HAS BEEN RETAINED BY ME TO ASSURE NO CHANGES HAVE BEEN MADE TO SAID PLAT.

DATED THIS \_\_\_ DAY OF\_\_\_\_\_, 20\_\_\_, AT AURORA, KANE COUNTY, ILLINOIS.

COMPASS SURVEYING LTD
PROFESSIONAL DESIGN FIRM
LAND SURVEYOR CORPORATION NO. 184-002778
LICENSE EXPIRES 4/30/2025

|     |  |        |                            | ľ        |                              |      |            |
|-----|--|--------|----------------------------|----------|------------------------------|------|------------|
|     | DATE: 11-16-22   PC N/A   DRAWN BY RHM | PC N/A | DRAWN BY                   | RHM      | CHECKED BY DW BOOK N/A PG N/ | 800K | N/A PG N   |
| NOI | NO.                                    |        | REVISIONS                  | <u>S</u> |                              |      | DATE       |
|     | 1.                                     | PER    | PER EMAIL DATED 03-07-2023 | 03-07-   | 2023                         |      | 03-09-23 R |
|     | 2.                                     | PER    | PER EMAIL DATED 08-16-2023 | 08-16-   | 2023                         | )    | 08-16-23 R |
|     |  |        |                            |          |                              |      |            |
|     |  |        |                            |          |                              |      |            |
|     |  |        |                            |          |                              |      |            |
|     |  |        |                            |          |                              |      |            |
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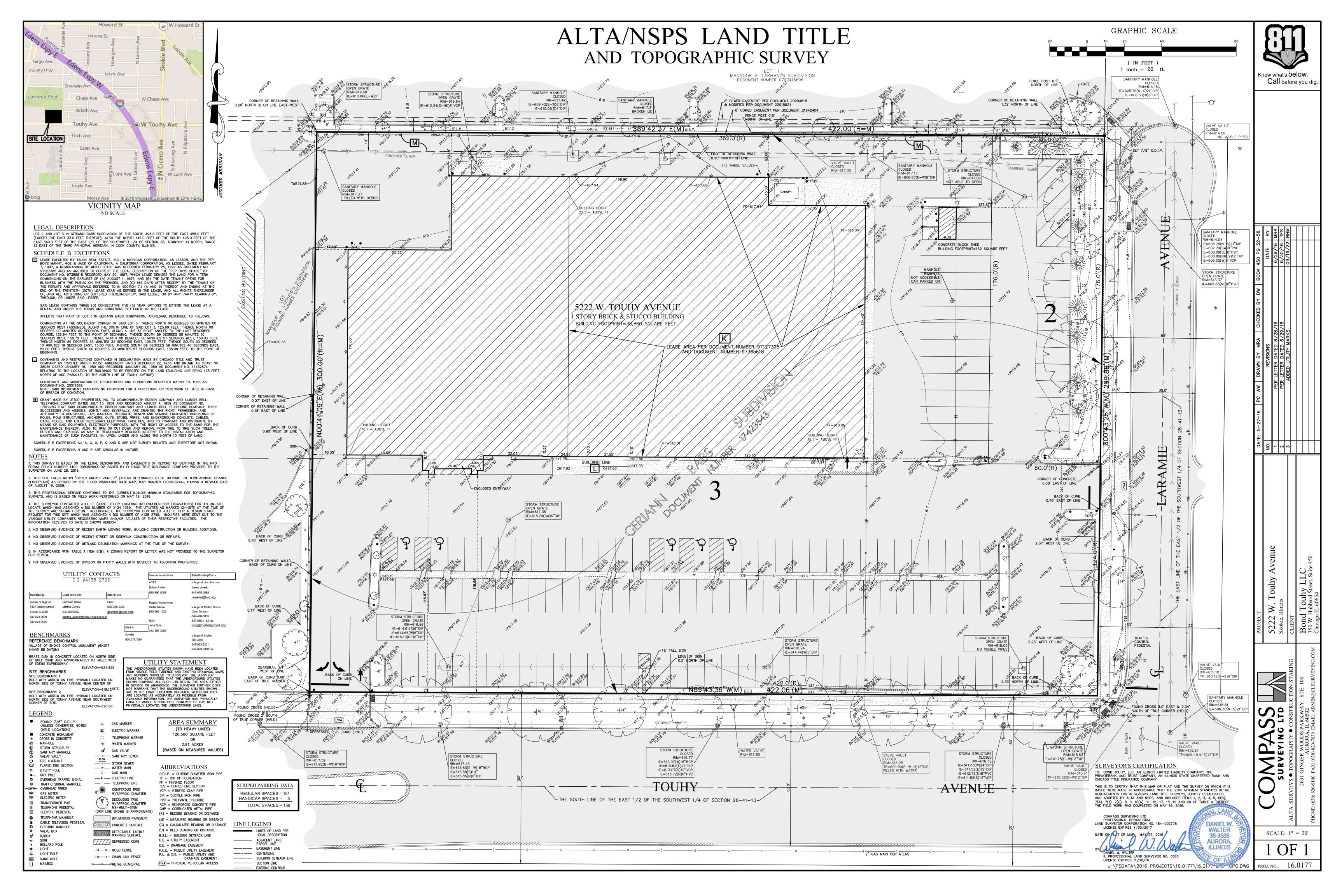
SURVEYS • TOPOGRAPHY • CONSTRUCTION

2631 GINGER WOODS PARKWAY, STE.

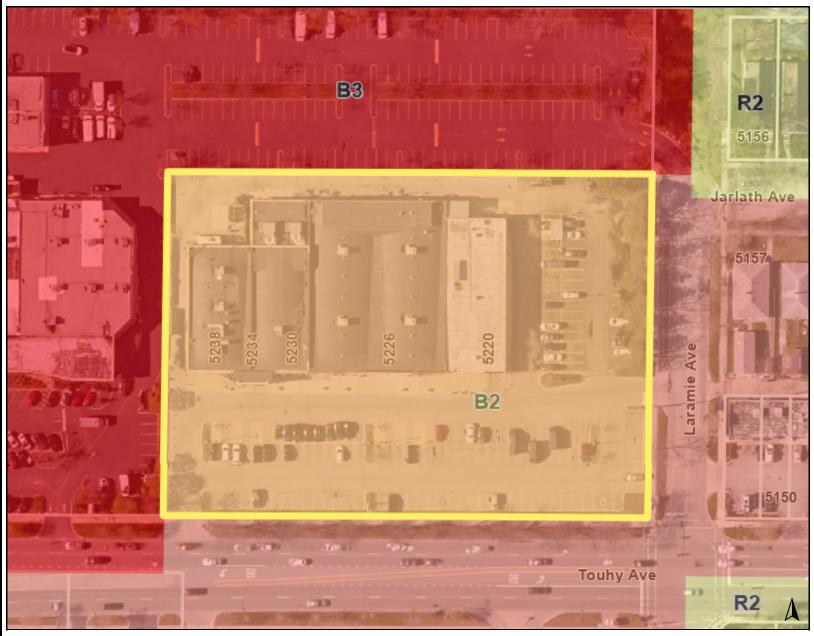
AURORA IL 60502

SCALE: N/A

2 OF 2



## GISConsortium 2023-24P - Subdivision: 5206-5238 Touhy Avenue





Zoning and Development

Zoning

B2: Commercial

B3: Business

R2: Single Family Residential

Print Date: 9/5/2023 150 300

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Notes

#### PLAN COMMISSION REPORT

2023-25P: Site Plan Approval

Council Chambers, 7:30 PM, November 6, 2023

To: Mayor and Board of Trustees

From: Paul Luke, Plan Commission Chairman

Case: 2023-25P: Site Plan Approval

5206-5238 Touhy Avenue

Related Cases – 2023-24P: Subdivision

2023-26P: Special Use Permit for Drive-Through 2023-27P: Special Use Permit for Outdoor Dining

#### PLAN COMMISSION ANALYSIS

At its October 5, 2023, meeting, the Plan Commission heard the request of Bond Touhy, LLC for site plan approval for an existing multitenant commercial building and a new limited-service restaurant with drive-through and relief from §118-218 to provide 136 parking spaces rather than the required 145. Site plan approval is required in this instance because modifications are being made to buildings on a site 1 acre or larger in size.

This application was submitted prior to the recent changes regarding drive-throughs and as such are not bound by those requirements. The petitioner has agreed to follow the spirit of the zoning code changes by including several of the policy recommendations in this project, including; providing a plan for how operations will be modified if queuing becomes an issue and exceeds what is estimated in the traffic analysis; prohibiting deliveries during peak usage times; providing mobile ordering options; providing some screening from the street; and leaving the mature trees on site.

The original submittal raised many concerns from staff which revolved around circulation, parking, and landscaping. The Fire Department had reservations about fire truck access. After multiple versions and reviews, staff is in support of the project including the parking relief. In response to staff feedback, applicant is keeping the large, mature trees on the east side of the site, and providing better site circulation. A condition will be added to encourage continued discussion regarding a "Plan B" to remedy any possible issues if the stacking line proves to be a problem.

Commissioner discussion centered around the increased intensity of uses along Touhy including the increased traffic in the area. Other tenants of this shopping center have longer parking times than typical i.e. auto-repair and fitness classes. Commissioners asked staff if there were any neighbor complaints regarding traffic on Laramie. Staff stated that Traffic Engineering was generally supportive of the requests.

A pedestrian circulation question about the pedestrian access going across the stacking line was raised. Staff commented that the same model is utilized at Culver's with no issues.

A more detailed discussion of this case is in the attached Staff Report and minutes.

#### **INTERESTED PARTIES.**

Legal notice was properly posted, advertised, and delivered to all property owners in the area of the subject site as prescribed by the Zoning Chapter. No interested parties spoke regarding the case.

#### APPEARANCE COMMISSION

Appearance Commission approved case 2023-13A at the June 14, 2023 meeting. A Certificate of Appropriateness was awarded with the conditions of, reducing the 'Love that chicken' sign by at least 10%, and adding landscaping to the Touhy frontage.

#### PLAN COMMISSION RECOMMENDATIONS AND VOTING

The Plan Commission recommends by a vote of 7 ayes and 1 nays, with 1 member absent, that the petitioner's request for an existing multitenant commercial building and a new limited-service restaurant with drive-through at 5206-5238 Touhy Avenue in an B2 Commercial zoning district be **APPROVED**, subject to the recommended conditions.

| <u>ATTENDANCE</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSENT</u> |
|-------------------|-------------|-------------|---------------|
| Berman            | Χ           |             |               |
| Burman            |             | Χ           |               |
| Franklin          | Χ           |             |               |
| Gevaryahu         | Χ           |             |               |
| Gupta             | Χ           |             |               |
| Mathee            | Χ           |             |               |
| Minchella         | Χ           |             |               |
| Ousley            |             |             | Χ             |
| Luke              | Χ           |             |               |

The Plan Commission further recommends that relief be granted from the following code section for the special use permit:

• §118-218 to allow 136 parking spaces rather than the required 145 parking spaces

| <u>ATTENDANCE</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSENT</u> |
|-------------------|-------------|-------------|---------------|
| Berman            | Χ           |             |               |
| Burman            |             | Χ           |               |
| Franklin          | Χ           |             |               |
| Gevaryahu         | Χ           |             |               |

| Gupta     | X |  |
|-----------|---|--|
| Mathee    | X |  |
| Minchella | X |  |
| Ousley    | X |  |
| Luke      | X |  |

#### **ATTACHMENTS**

- 1. Proposed Positive Findings of Fact for Site Plan Approval for 2023-25P
- 2. Draft Meeting Minutes from October 5, 2023 Plan Commission
- 3. Site Plan, dated August 16, 2023
- 4. Landscape Plan, dated September 27, 2023
- 5. Buildings Elevations, dated August 10, 2023
- 6. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 7. Aerial and Zoning Map

## Proposed Positive Findings of Fact 2023-25P: Site Plan Approval

Community Development Department

Council Chambers, 7:30 PM, November 6, 2023

| Consideration  | Finding   |  |
|--|---|--|
| The request is harmonious with and does not adversely affect adjacent properties.  | The proposed project is harmonious with the existing use and scale of the existing adjacent properties.   |  |
| The request can demonstrate that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities exist to serve the proposed building.  |  |
| The request demonstrates adequate provision for maintenance of the associated structures.  | No problems are anticipated with respect to the maintenance of the associated structures.   |  |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.  | The petitioner will retain large, existing trees and provide additional landscaping.  |  |
| The request will not create undue traffic congestion.  | Undue traffic congestion will not be created by the request.  |  |
| The request will not adversely affect public health, safety, and welfare.  | The proposed will not adversely affect public health, safety, and welfare.  |  |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.   | The request conforms to all applicable provisions of this code, excepting relief granted to §118-218 of the Village Code to provide 136 parking spaces rather than the required 145 |  |

## Plan Commission Draft Summary Meeting Minutes Date: October 5, 2023

The Chairman called the roll recognizing that there was a quorum present. One commissioner, Peter Ousley, was absent.

#### **Case Descriptions:**

#### 2023-24P: Subdivision: 5206-5238 Touhy Avenue

Bond Touhy, LLC, requests a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district, and any relief discovered during the review of this case.

#### 2023-25P: Site Plan Approval: 5206-5238 Touhy Avenue

Bond Touhy, LLC, request site plan approval in a B2 Commercial zoning district that includes an existing multi-tenant commercial building and a new limited-service restaurant with a drive-through, relief from §118-218 to provide 135 parking spaces rather than the 146, and any other relief discovered during the review of this case.

#### 2023-26P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for a limitedservice restaurant with drive-through for Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

#### 2023-27P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for outdoor dining at Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

PIN: 10-28-313-036-0000

#### **Discussion and Interested Parties**

Legal notice was advertised, posted, and delivered as prescribed by the Zoning Chapter. Corporation Counsel determined that notice was proper and correct.

As these cases are related, they were discussed together as a group but voted on separately.

Ellyse Murphy and Jake Greenberg of Bond Touhy, LLC gave an overview the cases. A one-story Popeye's Chicken limited service restaurant is proposed to locate in an outlot at the corner of Touhy and Laramie Avenues of an existing multi-tenant commercial building (Touhy Plaza Shopping Center).

A petition to re-subdivide the existing single parcel into 2 lots is also being requested. The majority of the shopping center will be contained as Lot 1 and the proposed Popeye's restaurant, drive-through lane, outdoor dining area, parking spaces and driveways will make up Lot 2. They are requesting a drive-through component as well as outdoor dining. With the mix of uses at the shopping center, the addition of the Popeye's is reasonable and a good fit in the Touhy Avenue corridor.

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

As the center is 20% overparked, the applicant is requesting parking space relief to provide 136 parking spaces instead of the required 145. The center will lose 30 parking spaces but gain 13 at the north end; most likely for employee parking. Pepboys is transitioning from a retail/service business to repair only with Advance Auto Parts taking over the retail space. Orange Theory, Sketchers, and Qahwah House are the remaining tenants of the site. They noted that the Dunkin' Donuts restaurant located across Laramie was previously approved for a 30% reduction of the required parking at their public hearing in 2022.

Popeye's expects about 60% of their business from their drive-through and has provided 9 stacking spaces. According to their standards, it will only take 3 minutes maximum from order board to pick-up window. As they submitted prior to the changes made to drive-through provisions, they are not obligated to adhere to all the conditions but have agreed to include mobile ordering, no deliveries during peak hours, and screening the drive-through from Touhy Avenue with shrubbery and landscaping.

The outdoor dining area will be located at the northwest side of the building with 2 tables and seating for 4 at each table and will include a trash receptacle. Exterior lighting will be installed so that the patio can be utilized in the evening. The space will be partitioned off by a decorative metal fence.

Staff requested the report to be accepted into the record as written. There were many concerns from staff which revolved around circulation, parking, and landscaping. The Fire Department had reservations about fire truck access. After multiple versions and reviews, staff is in support of the project with relief for 136 parking spaces as a trade-off for keeping the large, mature trees on the east side of the site. A condition will be added to encourage continued discussion regarding a "Plan B" to remedy a possible issue if the stacking line falls behind.

Commissioner Burman noted that between the Touhy and Laramie intersection and Village Crossing Shopping Center, there are 20 fast food restaurants. With 2 new fast food restaurants exiting on Touhy he voiced some uneasiness of the increased traffic in the area. Orange Theory has more than 12 cars taking up their parking spaces which stay parked longer than the 1-hour classes. Pepboys doesn't keep cars parked in the 9 interior bays. They also have parking on the east side with cars parked either waiting for repairs to be done or waiting to be picked up. He asked staff if there were any neighbor complaints regarding traffic on Laramie. Staff stated that Traffic Engineering was generally supportive of the requests.

Commissioner Gupta also verified that large trucks park in the lot for days at a time. Commissioner Franklin offered that cars can exit onto Touhy from the west end of the center to go westbound. Commissioner Berman asked about the pedestrian access going across the stacking line. Staff commented that the same model is utilized at Culver's with no issues.

Ms. Murphy acknowledged the generous amount of help and guidance from staff in getting this proposal to its current acceptable status.

#### **Recommendations and Voting**

#### Case 2023-24P: Subdivision

A motion was made to approve, as presented, the request for a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district at 5206-5238 Touhy Avenue.

Motion: S. Berman Second: C. Franklin Absent: P. Ousley

Ayes: 8 Nays: 0

#### Case 2023-25P: Site Plan Approval

A motion was made, as presented, for site plan approval that includes an existing multi-tenant commercial building and a new limited-service restaurant with drive-through, at 5206-5238 Touhy Avenue.

Motion: R. Mathee Second: Gupta Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

Item of Relief accepted for 136 parking spaces rather than 145 required at 5206-5238 Touhy Avenue.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

#### Case 2023-26P: Special Use Permit for Drive-Through

A motion was made to approve, as presented, a special use permit for a Popeye's limited-service restaurant with a drive-through at 5206 Touhy Avenue with a condition added to continue discussion of management plan for possible issues when stacking line falls behind.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

#### Case 2023-27P: Special Use Permit for Outdoor Dining

A motion was made to approve, as presented, for a special use permit for an outdoor dining area at a Popeye's limited-service restaurant at 5206 Touhy Avenue.

Motion: S. Berman Second: V. Gupta Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

# PLAN COMMISSION RECOMMENDED CONDITIONS

2023-25P: Site Plan Approval

Plan Commission

Council Chambers, 7:30 PM, November 6, 2023

- 1. Prior to the issuance of a building permit, the petitioner must obtain an MWRD determination letter to determine if an MWRD permit is required for the proposal.
- 2. The petitioners shall develop the Subject Property in substantial conformance with the final Village approved site plan, dated <insert date of final approved plan>, landscape plan, dated <insert date of final approved plan>, floor plan, dated <insert date of final approved plan>, and elevations, dated <insert date of final approved plan>.
- 3. Parking lot and exterior lighting shall meet Illuminating Engineering Society of North America (IES) standards, be full cut-off design, and be directed away from adjacent properties, subject to the approval of the Engineering Division. (Standard)
- 4. All existing damaged public sidewalks or public sidewalks damaged due to the implementation of this plan shall be replaced. (Standard)
- 5. No objects are allowed within a 15-foot sight distance triangle between 30" and 84" from grade except traffic control devices listed in the Manual on Uniform Traffic Control Devices. (Standard)
- 6. All fencing, walls, sidewalks, driveways, curbs, wheel stops, parking areas, signage, landscaping, structures, and any other facilities or infrastructure on the Subject Property shall be maintained in a good state of repair, and when needed, be repaired or replaced in a timely manner. (Standard)
- 7. All private and public sidewalks shall be maintained free of snow, ice, sleet, or other objects that may impede travel. (Standard)
- 8. Trash shall only be allowed within a designated trash enclosure and shall be screened from public view in an enclosure approved by the Appearance Commission. All trash shall be contained in such a way as to remain out of sight at all times. (Standard)
- 9. All off-street parking spaces shall be legibly striped and maintained. (Standard)
- 10. Any plan to modify parking lot striping must be approved by the Director of Engineering. (Standard)
- 11. The proposed development shall have a minimum of 136 on-site off-street vehicle parking spaces. (Standard)
- 12. The handicapped parking spaces shall be installed and maintained in compliance with State of Illinois Accessibility Standards and the Skokie Village Code, including required signage. (Standard)
- 13. Vehicles shall not be allowed to be parked in or otherwise block common driveways, sidewalks, aisles, or other points of access at any time, shall only be parked in designated parking spaces, and shall not overlap the striped lines of designated parking spaces. (Standard)
- 14. All overhead new utilities on the Subject Property shall be placed or relocated underground. The petitioner shall bear the full cost of any utility relocation and/or

conflicts. (Standard)

- 15. The petitioner shall sign an "Agreement for Installation and Maintenance of Landscaping" to assure that the Subject Property and parkway landscaping is completed and maintained, including trimming, watering, and replacing of dead plant materials in a timely manner in accordance with the final approved landscape plan. A copy of said Agreement is attached hereto, marked Exhibit "A" and hereby made part of this Ordinance. This "Agreement for Installation and Maintenance of Landscaping" shall be recorded at the petitioner's expense. (Standard)
- 16. All new construction, alterations, and remodeling shall meet current International Building and NFPA Life Safety Codes as amended. (Standard)
- 17. The petitioner shall obtain all required permits and approvals for improvements to County, State, or Federal rights-of-way from the governing jurisdiction. (Standard)
- 18. The Subject Property must conform to the Village's storm water control requirements as contained in the Skokie Village Code, including the disconnection of any downspouts. (Standard)
- 19. All signage shall conform to the Skokie Village Code, except as provided in this ordinance. (Standard)
- 20. The petitioner shall submit to the Planning Division electronic files of the plat of survey, site plan, and landscape plan in their approved and finalized form. The files shall be scaled 2-dimensional drawing files on non-compressed, non-read only CD-ROM \*.dwg AutoCAD format. (Standard)
- 21. Prior to the issuance of building permits, the petitioner shall submit to the Planning Division of the Community Development Department the name, property address, email address, and telephone number of the company and contact person responsible for site maintenance in compliance with this <special use permit or site plan approval>. (Standard)
- 22. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property. (Standard)
- 23. The petitioner shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations. (Standard)
- 24. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked. The petitioner shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing. (Standard)

## **STAFF REPORT**

2023-25P: Site Plan Approval

Community Development Department

Council Chambers, 7:30 PM, September 21, 2023

To: Paul Luke, Chairman, Skokie Plan Commission

From: Paul Reise, Planning Manager

Re: 2023-25P: Site Plan Approval

5206-5238 Touhy Avenue

Related Cases - 2023-24P: Subdivision

2023-26P: Special Use Permit 2023-27P: Special Use Permit

| General Information           |  |   |
|-------------------------------|--|---|
| Location                      | 5206-5238 Touhy Avenue   |   |
| Purpose                       | A request for site plan approval for an existing multitenant commercial building and a new limited-service restaurant with drive-through, relief from §118-218 to provide 136 parking spaces rather than the required 145, and any other relief that may be discovered during the review of this case. |   |
| Petitioner                    | Bond Touhy, LLC  |   |
| Size of Site                  | 126,580 square feet (2.906 acres)  |   |
| Existing Zoning &<br>Land Use | B2 Commercial – motor vehicle parts and accessories store with automotive repair facility, sports and recreation education facility, shoe store, limited service restaurant  |   |
| Adjacent Zoning &             | North  | B3 Business – hotel, full service restaurant, bar   |
| Land Use                      | South  | B2 Commercial – limited service restaurant, electronics and appliances sales, pet supplies sale, clinic, vacant commercial, personal service use, limited service restaurant with drive-through |
|                               | East   | R2 Single-Family – detached residences B2 Commercial – limited service restaurant with drive-through (under construction)   |
|                               | West   | B3 Business – hotel, full service restaurant, bar   |
| Comprehensive Plan            | The site is designated as retail/service employment.   |   |

#### SITE INFORMATION

• The site contains a 1-story multitenant commercial building, a parking lot, driveways, and landscaping.

- The site is accessible from driveways at Touhy Avenue and Laramie Avenue.
- Overhead utilities run along the north side of the subject site as well as within the Laramie Avenue parkway adjacent to the subject site.



#### **Complete Streets**

- Public sidewalks are present along Touhy Avenue and Laramie Avenue.
- A long-term bike route is proposed to be located on Carpenter Road, 1½ blocks west of the subject site.
- Bicycle parking is not currently available at the subject site.
- The site is directly served by the Pace 226 Oakton Street and Pace 290 Touhy Avenue buses.
- The site is within walking distance of residential neighborhoods, services, and schools.
- Pedestrian access to the building is available from Touhy Avenue and from Laramie Avenue.

#### PETITIONER'S SUBMITTAL

The Petitioner submitted a request for site plan approval for an existing multitenant commercial building and a new limited-service restaurant with drive-through and relief from §118-218 to provide 136 parking spaces rather than the required 145. Site plan approval is required in this instance because modifications are being made to buildings on a site 1 acre or larger in size.

#### The petitioner stated:

The petitioner, Bond Touhy, LLC is proposing the development and construction of a drive-thru Popeye's Louisiana Kitchen restaurant, approximately 2004 sq.ft. as an out-lot in the existing Touhy Plaza Shopping Center. The proposed development is in subdivided Lot-2 of parcel 10-28-313-036-0000, in the southeast corner of the existing Touhy Plaza Shopping Center, and measures approximately 15,142 sq.ft. or 0.348 acres. The proposed development is bound by the shopping center to its west and north, West Touhy Avenue to its south, and Laramie Avenue to its east. Vehicular access to Lot-2 will be from the existing shopping center driveway on Laramie Avenue.

Business hours for the proposed Popeyes will be as follows:

10 a.m. – 12 a.m.: Sunday thru Thursday 10 a.m. – 1 a.m.: Friday and Saturday A minimum of 5 employees and a maximum of 8 employees will be present at any given time during business hours at this restaurant. The franchisee of this Popeyes restaurant expects about 60% of drive thru business with 30% catered to the sit-down & takeaway patrons and 10% expected to be online orders. According to Popeyes' standards, the maximum time it takes a drive-thru customer to order food at the drive-thru menu board and pick it up at the drive-thru window, is approximately 180 seconds or 3 minutes.

The petitioners are also requesting to subdivide (case 2023-24P) existing lots into 2 new lots at 5206-5238 Touhy Avenue in a B2 Commercial zoning district. Lot 1 will contain the existing multitenant commercial building as well as most of the subject site's parking spaces and driveways. Lot 2 will contain the proposed Popeye's limited restaurant with a drive-through lane (case 2023-26P), outdoor dining area (case 2023-27P), and associated parking spaces and driveways.

#### STAFF ANALYSIS

All pertinent departments and divisions were offered an opportunity to comment on this case. The Engineering, Forestry, Fire Prevention, and Planning Divisions provided comments on the subject case.

#### **Engineering Division**

A total of 145 parking spaces are required for the subject site and 136 parking spaces are provided.

If during construction any lane closures or sidewalk closures are intended, owner/contractor must apply for Public Way Obstruction or Use permit with Engineering. Application may be obtained with engineering or on Village website. Traffic control plan and fees will apply.

The petitioner must obtain an MWRD determination letter to determine if an MWRD permit is required for the proposal.

### Forestry Division

Forestry staff requires tree protection fencing for site trees in a construction project. Please install per plan for site trees. For east boundary trees please extend out as far as possible. The fencing must remain in place for the duration of the construction project.

#### Fire Prevention Division

Fire Prevention was concerned with the tight turning radii shown on initial proposals. After site plan modifications and adjustments to the parking layout and physical obstructions, Fire Prevention is satisfied with vehicle access. All other comments pertain to construction and will be addressed at time of permitting.

#### **Planning Division**

During review of the proposal the initial concerns were around site circulation, the layout of parking, and removal of established trees along Laramie. After revisions which opened a through-lane connecting the east-west aisles parallel to Touhy, the circulation concerns were addressed. Additionally, the revised plan retained the existing trees by reconfiguring the parking. These modifications along with those requested by Fire resulted in the deficit of 11 parking spaces necessitating a request for relief, which staff supports.

The construction will seek to install high efficiency HVAC units along with a smart thermostat. Storefront glazing will be double pane, low-e, with a low U-value. All lighting will be LED. Interior lighting can be on dimmers to preserve energy.

The Planning Division supports the proposed site plan approval request and the request for parking relief.

This application was submitted prior to the recent changes regarding drive-throughs and as such are not bound by those requirements. The petitioner has agreed to follow the spirit of the zoning code changes by including several of the policy recommendations in this project, including; providing a plan for how operations will be modified if queuing becomes an issue and exceeds what is estimated in the traffic analysis; prohibiting deliveries during peak usage times; providing mobile ordering options; providing some screening from the street; leaving the mature trees on site:

#### APPEARANCE COMMISSION

Appearance Commission approved case 2023-13A at the June 14, 2023 meeting. A Certificate of Appropriateness was awarded with the conditions of, reducing the 'Love that chicken' sign by at least 10%, and adding landscaping to the Touhy frontage.

#### STAFF RECOMMENDATIONS

Staff recommends that the petitioner's request for an existing multitenant commercial building and a new limited-service restaurant with drive-through at 5206-5238 Touhy Avenue in an B2 Commercial zoning district be **APPROVED** based upon the Proposed Positive Findings of Fact for the site plan approval and subject to the recommended site plan approval conditions listed below.

Staff further recommends that relief be granted from §118-218 of the Village Code to provide 136 parking spaces rather than the required 145.

#### SITE PLAN APPROVAL CONDITIONS

1. Prior to the issuance of a building permit, the petitioner must obtain an MWRD determination letter to determine if an MWRD permit is required

- for the proposal.
- 2. The petitioners shall develop the Subject Property in substantial conformance with the final Village approved site plan, dated <insert date of final approved plan>, landscape plan, dated <insert date of final approved plan>, floor plan, dated <insert date of final approved plan>, mezzanine plan, dated <insert date of final approved plan>, and elevations, dated <insert date of final approved plan>.
- 3. Parking lot and exterior lighting shall meet Illuminating Engineering Society of North America (IES) standards, be full cut-off design, and be directed away from adjacent properties, subject to the approval of the Engineering Division. (Standard)
- 4. All existing damaged public sidewalks or public sidewalks damaged due to the implementation of this plan shall be replaced. (Standard)
- 5. No objects are allowed within a 15-foot sight distance triangle between 30" and 84" from grade except traffic control devices listed in the Manual on Uniform Traffic Control Devices. (Standard)
- 6. All fencing, walls, sidewalks, driveways, curbs, wheel stops, parking areas, signage, landscaping, structures, and any other facilities or infrastructure on the Subject Property shall be maintained in a good state of repair, and when needed, be repaired or replaced in a timely manner. (Standard)
- 7. All private and public sidewalks shall be maintained free of snow, ice, sleet, or other objects that may impede travel. (Standard)
- 8. Trash shall only be allowed within a designated trash enclosure and shall be screened from public view in an enclosure approved by the Appearance Commission. All trash shall be contained in such a way as to remain out of sight at all times. (Standard)
- 9. All off-street parking spaces shall be legibly striped and maintained. (Standard)
- 10. Any plan to modify parking lot striping must be approved by the Director of Engineering. (Standard)
- 11. The proposed development shall have a minimum of 158 on-site off-street vehicle parking spaces. (Standard)
- 12. The handicapped parking spaces shall be installed and maintained in compliance with State of Illinois Accessibility Standards and the Skokie Village Code, including required signage. (Standard)
- 13. Vehicles shall not be allowed to be parked in or otherwise block common driveways, sidewalks, aisles, or other points of access at any time, shall only be parked in designated parking spaces, and shall not overlap the striped lines of designated parking spaces. (Standard)
- 14. All overhead new utilities on the Subject Property shall be placed or relocated underground. The petitioner shall bear the full cost of any utility relocation

- and/or conflicts. (Standard)
- 15. The petitioner shall sign an "Agreement for Installation and Maintenance of Landscaping" to assure that the Subject Property and parkway landscaping is completed and maintained, including trimming, watering, and replacing of dead plant materials in a timely manner in accordance with the final approved landscape plan. A copy of said Agreement is attached hereto, marked Exhibit "A" and hereby made part of this Ordinance. This "Agreement for Installation and Maintenance of Landscaping" shall be recorded at the petitioner's expense. (Standard)
- 16. All new construction, alterations, and remodeling shall meet current International Building and NFPA Life Safety Codes as amended. (Standard)
- 17. The petitioner shall obtain all required permits and approvals for improvements to County, State, or Federal rights-of-way from the governing jurisdiction. (Standard)
- 18. The Subject Property must conform to the Village's storm water control requirements as contained in the Skokie Village Code, including the disconnection of any downspouts. (Standard)
- 19. All signage shall conform to the Skokie Village Code, except as provided in this ordinance. (Standard)
- 20. The petitioner shall submit to the Planning Division electronic files of the plat of survey, site plan, and landscape plan in their approved and finalized form. The files shall be scaled 2-dimensional drawing files on non-compressed, non-read only CD-ROM \*.dwg AutoCAD format. (Standard)
- 21. Prior to the issuance of building permits, the petitioner shall submit to the Planning Division of the Community Development Department the name, property address, email address, and telephone number of the company and contact person responsible for site maintenance in compliance with this <special use permit or site plan approval>. (Standard)
- 22. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property. (Standard)
- 23. The petitioner shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations. (Standard)
- 24. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked. The petitioner

shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing. (Standard)

#### **ATTACHMENTS**

- 1. Proposed Positive Findings of Fact for Site Plan Approval for 2023-25P
- 2. Site Plan, dated August 16, 2023
- 3. Landscape Plan, dated September 27, 2023
- 4. Buildings Elevations, dated August 10, 2023
- 5. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 6. Aerial and Zoning Map

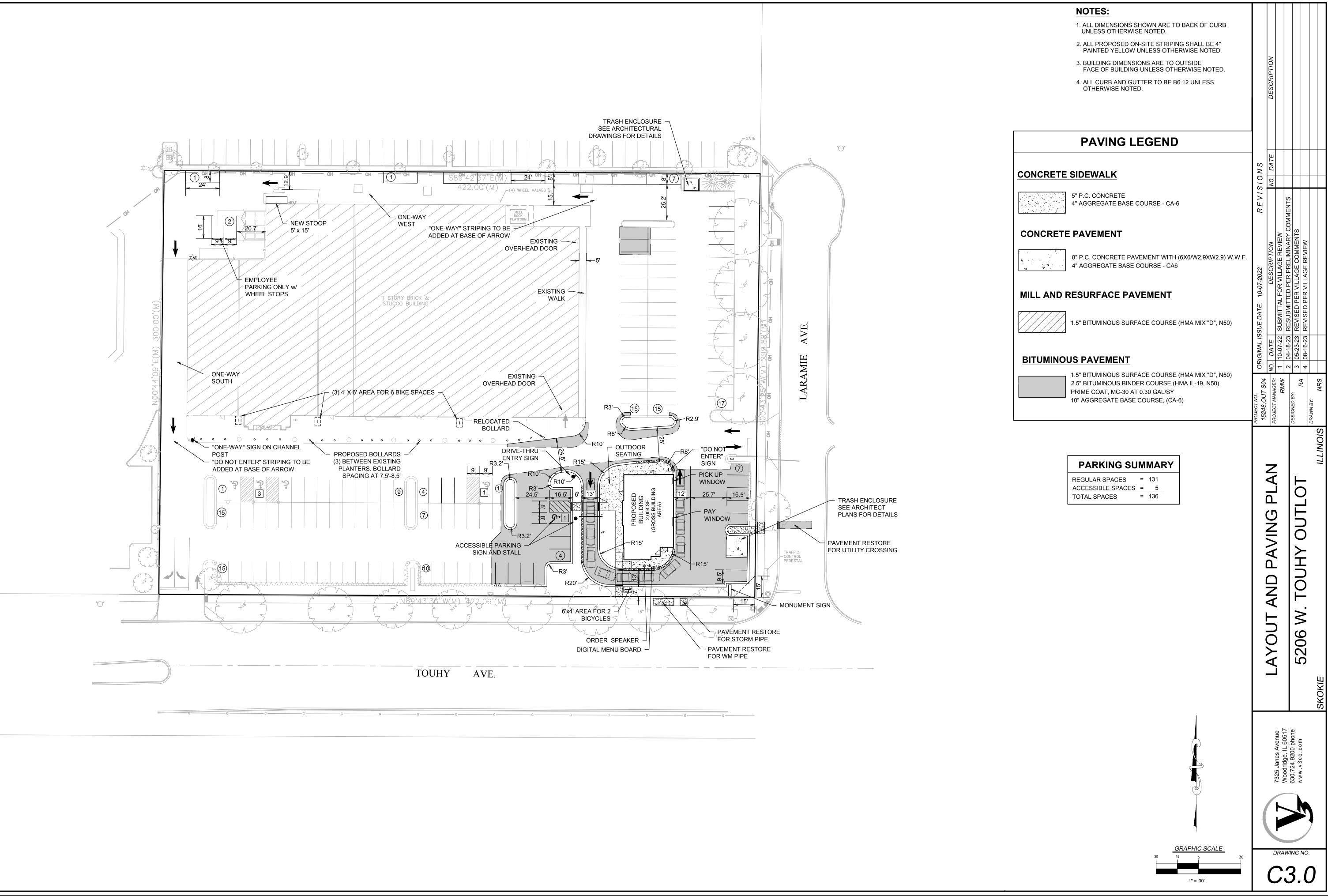
# Proposed Positive Findings of Fact 2023-25P: Site Plan Approval

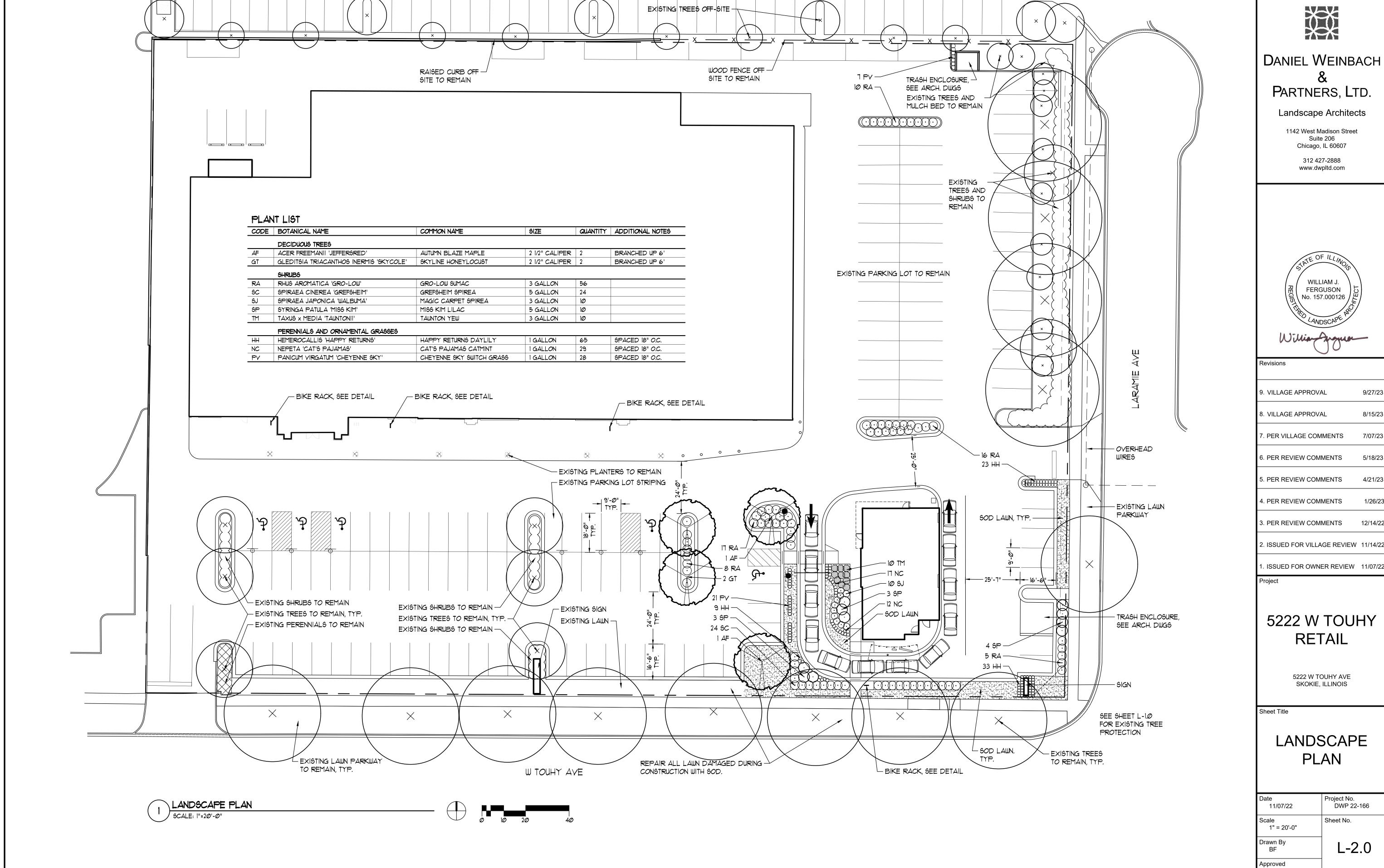
Community Development Department

Council Chambers, 7:30 PM, September 21, 2023

| Consideration  | Finding   |
|--|---|
| The request is harmonious with and does not adversely affect adjacent properties.  | The proposed project is harmonious with the existing use and scale of the existing adjacent properties.   |
| The request can demonstrate that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities exist to serve the proposed building.  |
| The request demonstrates adequate provision for maintenance of the associated structures.  | No problems are anticipated with respect to the maintenance of the associated structures.   |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.  | The petitioner will retain large, existing trees and provide additional landscaping.  |
| The request will not create undue traffic congestion.  | Undue traffic congestion will not be created by the request.  |
| The request will not adversely affect public health, safety, and welfare.  | The proposed will not adversely affect public health, safety, and welfare.  |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.   | The request conforms to all applicable provisions of this code, excepting relief granted to §118-218 of the Village Code to provide 135 parking spaces rather than the required 146 |

 $VOSDOCS-\#613902-v1-Staff\_Report\_-\_2023-25P\_-\_Site\_Plan\_Approval\_\_5206-5238\_Touhy\_Avenue$ 





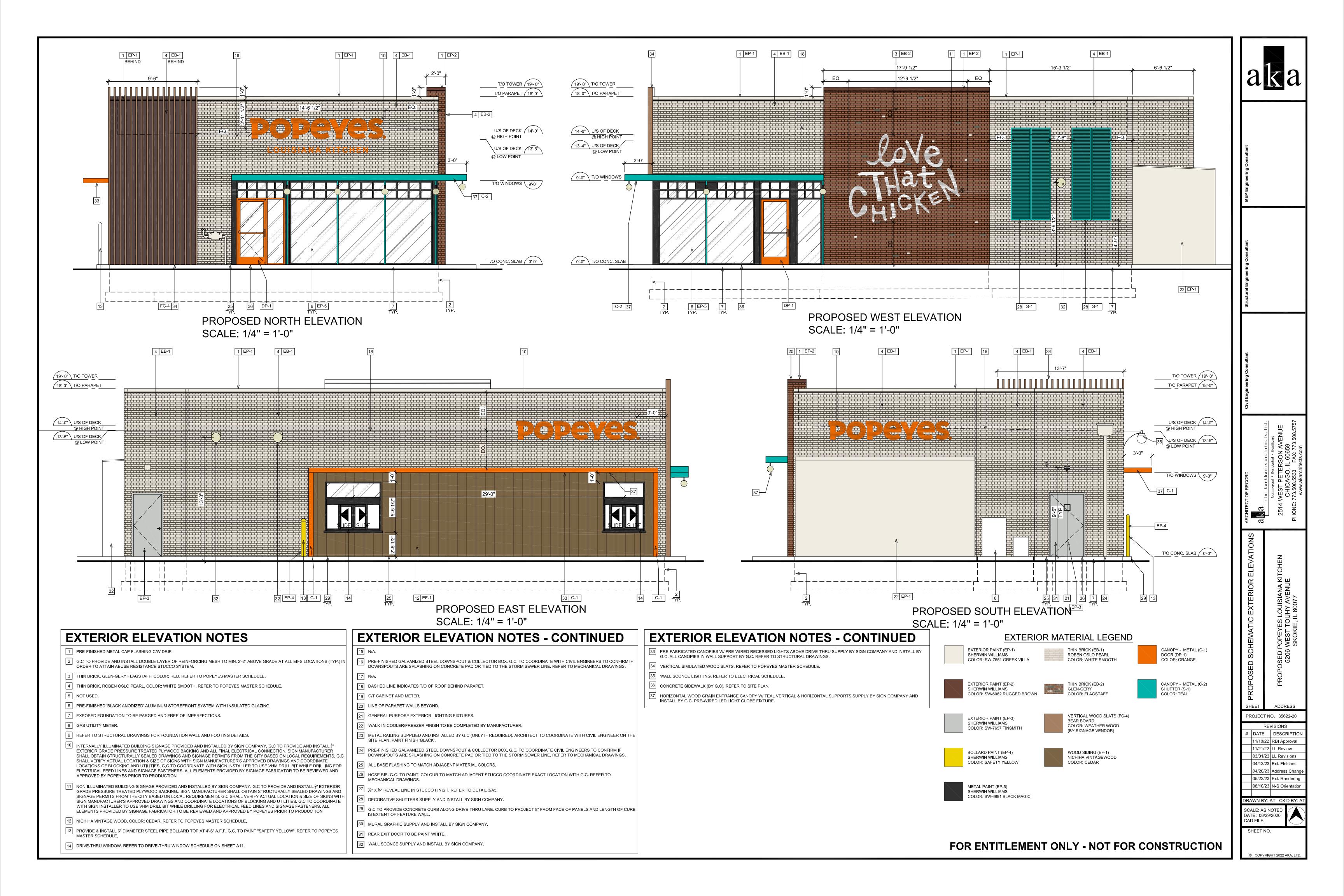
# PARTNERS, LTD.

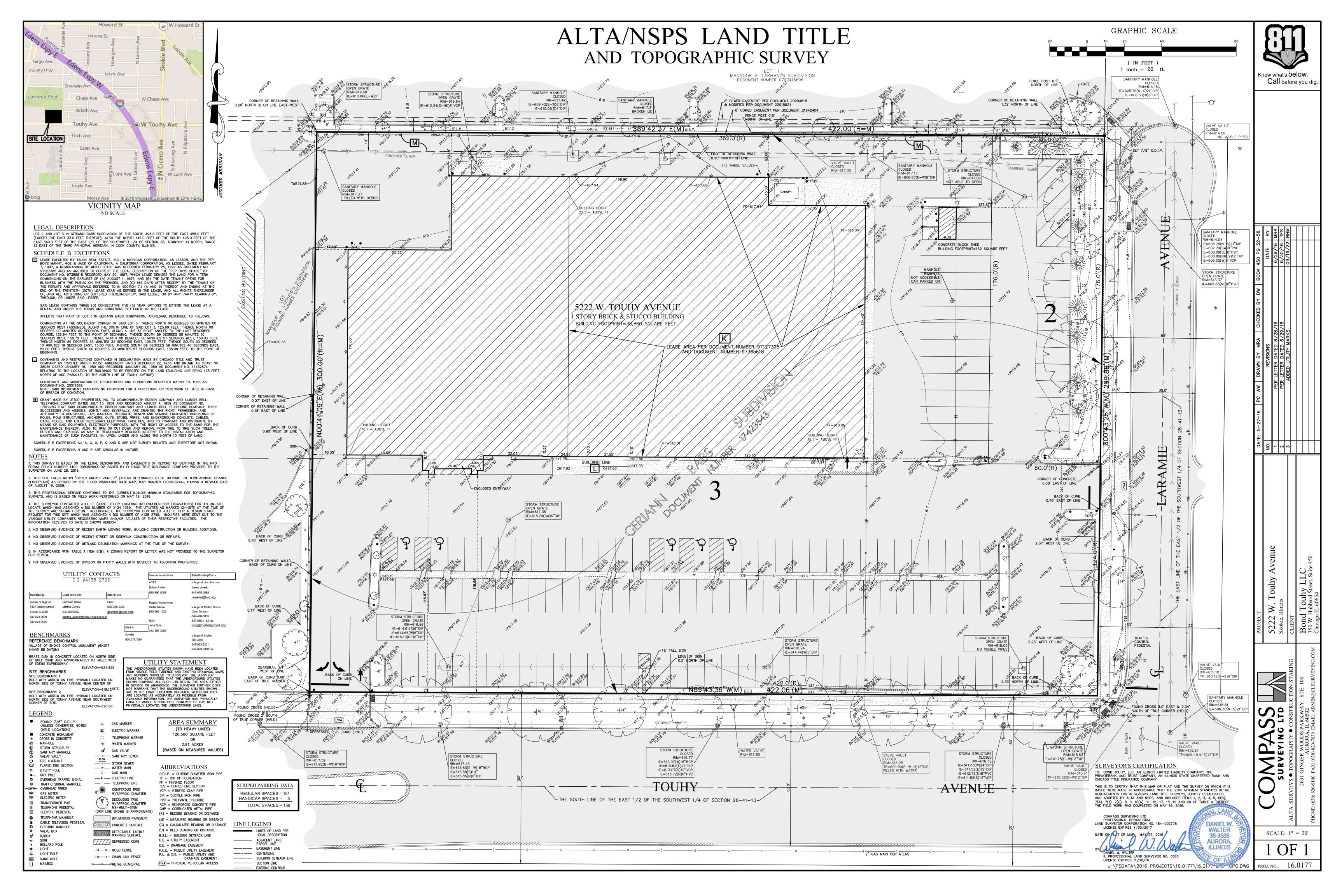


| Revisions                    |         |
|------------------------------|---------|
| 9. VILLAGE APPROVAL          | 9/27/2  |
| 8. VILLAGE APPROVAL          | 8/15/2  |
| 7. PER VILLAGE COMMENTS      | 7/07/2  |
| 6. PER REVIEW COMMENTS       | 5/18/2  |
| 5. PER REVIEW COMMENTS       | 4/21/2  |
| 4. PER REVIEW COMMENTS       | 1/26/2  |
| 3. PER REVIEW COMMENTS       | 12/14/2 |
| 2. ISSUED FOR VILLAGE REVIEW | 11/14/2 |

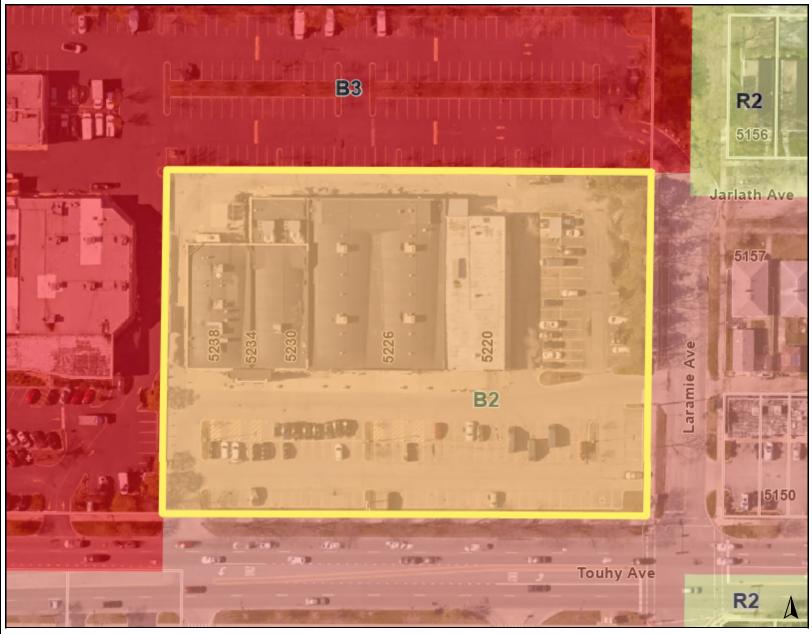
# LANDSCAPE

| Date | e<br>11/07/22     | Project No.<br>DWP 22-166 |
|------|-------------------|---------------------------|
| Sca  | le<br>1" = 20'-0" | Sheet No.                 |
|      | wn By<br>BF       | L-2.0                     |
| Арр  | roved<br>WS       |                           |





# GISConsortium 2023-25P - Subdivision: 5206-5238 Touhy Avenue



#### <u>Legend</u>

Zoning and Development

Zoning

B2: Commercial

B3: Business

R2: Single Family Residential

Print Date: 9/5/2023 150 300

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Notes

#### PLAN COMMISSION REPORT

2023-26P: Special Use Permit

Council Chambers, 7:30 PM, November 6, 2023

To: Mayor and Board of Trustees

From: Paul Luke, Plan Commission Chairman

Case: 2023-26P: Special Use Permit for Drive-Through

5206 Touhy Avenue

Related Cases – 2023-24P: Subdivision

2023-25P: Site Plan Approval

2023-27P: Special Use Permit for Outdoor Dining

#### PLAN COMMISSION ANALYSIS

At its October 5, 2023, meeting, the Plan Commission heard the request of Bond Touhy, LLC for a special use permit for a new limited service restaurant with drive-through at 5206 Touhy Avenue in a B2 Commercial district.

This application was submitted prior to the recent changes regarding drive-throughs and as such are not bound by those requirements. The petitioner has agreed to follow the spirit of the zoning code changes by including several of the policy recommendations in this project, including; providing a plan for how operations will be modified if queuing becomes an issue and exceeds what is estimated in the traffic analysis; prohibiting deliveries during peak usage times; providing mobile ordering options; providing some screening from the street; and leaving the mature trees on site.

The original submittal raised many concerns from staff which revolved around circulation, parking, and landscaping. The Fire Department had reservations about fire truck access. After multiple versions and reviews, staff is in support of the project including the parking relief. In response to staff feedback, applicant is keeping the large, mature trees on the east side of the site, and providing better site circulation. A condition will be added to encourage continued discussion regarding a "Plan B" to remedy any possible issues if the stacking line proves to be a problem.

Commissioner discussion centered around the increased intensity of uses along Touhy including the increased traffic in the area. Other tenants of this shopping center have longer parking times than typical i.e. auto-repair and fitness classes. Commissioners asked staff if there were any neighbor complaints regarding traffic on Laramie. Staff stated that Traffic Engineering was generally supportive of the requests.

A pedestrian circulation question about the pedestrian access going across the stacking line was raised. Staff commented that the same model is utilized at Culver's with no issues.

#### **INTERESTED PARTIES**

Legal notice was properly posted, advertised, and delivered to all property owners in the area of the subject site as prescribed by the Zoning Chapter. No interested parties spoke regarding the case.

#### APPEARANCE COMMISSION

Appearance Commission approved case 2023-13A at the June 14, 2023 meeting. A Certificate of Appropriateness was awarded with the conditions of, reducing the 'Love that chicken' sign by at least 10%, and adding landscaping to the Touhy frontage.

#### PLAN COMMISSION RECOMMENDATIONS AND VOTING

The Plan Commission recommends by a vote of 7 ayes and 1 nays, with 1 member absent, that the petitioner's request for a special use permit for a limited-service restaurant with drive-through at 5206 Touhy Avenue in a B2 Commercial district be **APPROVED**, subject to submitting a management plan for the stacking line, and the recommended conditions.

| <u>ATTENDANCE</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSENT</u> |
|-------------------|-------------|-------------|---------------|
| Berman            | Χ           |             |               |
| Burman            |             | Χ           |               |
| Franklin          | Χ           |             |               |
| Gevaryahu         | Χ           |             |               |
| Gupta             | Χ           |             |               |
| Mathee            | Χ           |             |               |
| Minchella         | Χ           |             |               |
| Ousley            |             |             | Χ             |
| Luke              | Χ           |             |               |

#### **ATTACHMENTS**

- 1. Proposed Positive Findings of Fact for Site Plan Approval for 2023-26P
- 2. Draft Meeting Minutes from October 5, 2023 Plan Commission
- 3. Staff Report for case 2023-26P
- 4. Site Plan, dated August 16, 2023
- 5. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 6. Aerial and Zoning Map

# Proposed Positive Findings of Fact 2023-26P: Special Use Permit

Community Development Department

Council Chambers, 7:30 PM, November 6, 2023

| Consideration   | Finding   |
|---|---|
| The request is consistent with the intent of the Comprehensive Plan.  | The request for a special use permit for restaurant drive-through is consistent with the intent of the retail/service employment land use identified in the Comprehensive Plan.         |
| The request will not adversely affect adjacent properties.  | There should be no adverse effects created by the proposed use upon the adjacent properties or businesses.  |
| The request is compatible with the existing or allowable uses of adjacent properties.   | The request is compatible with the existing or allowable uses in the area.  |
| The request demonstrates that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. |
| The request demonstrates adequate provision for maintenance and use of the associated structures.   | Adequate provision for maintenance and use of the associated structures is demonstrated by the request.   |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.   | No adverse effects on the environment will be created by the proposed use.  |
| The request will not create undue traffic congestion.   | Undue traffic congestion will not be created by the proposed use.   |
| The request will not adversely affect public health, safety, and welfare.   | There should be no adverse effect upon public health, safety, and welfare.  |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.  | The request conforms to all applicable provisions of this code, except where relief is granted with the request.  |

# Plan Commission Draft Summary Meeting Minutes Date: October 5, 2023

The Chairman called the roll recognizing that there was a quorum present. One commissioner, Peter Ousley, was absent.

#### **Case Descriptions:**

#### 2023-24P: Subdivision: 5206-5238 Touhy Avenue

Bond Touhy, LLC, requests a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district, and any relief discovered during the review of this case.

#### 2023-25P: Site Plan Approval: 5206-5238 Touhy Avenue

Bond Touhy, LLC, request site plan approval in a B2 Commercial zoning district that includes an existing multi-tenant commercial building and a new limited-service restaurant with a drive-through, relief from §118-218 to provide 135 parking spaces rather than the 146, and any other relief discovered during the review of this case.

#### 2023-26P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for a limitedservice restaurant with drive-through for Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

#### 2023-27P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for outdoor dining at Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

PIN: 10-28-313-036-0000

#### **Discussion and Interested Parties**

Legal notice was advertised, posted, and delivered as prescribed by the Zoning Chapter. Corporation Counsel determined that notice was proper and correct.

As these cases are related, they were discussed together as a group but voted on separately.

Ellyse Murphy and Jake Greenberg of Bond Touhy, LLC gave an overview the cases. A one-story Popeye's Chicken limited service restaurant is proposed to locate in an outlot at the corner of Touhy and Laramie Avenues of an existing multi-tenant commercial building (Touhy Plaza Shopping Center).

A petition to re-subdivide the existing single parcel into 2 lots is also being requested. The majority of the shopping center will be contained as Lot 1 and the proposed Popeye's restaurant, drive-through lane, outdoor dining area, parking spaces and driveways will make up Lot 2. They are requesting a drive-through component as well as outdoor dining. With the mix of uses at the shopping center, the addition of the Popeye's is reasonable and a good fit in the Touhy Avenue corridor.

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

As the center is 20% overparked, the applicant is requesting parking space relief to provide 136 parking spaces instead of the required 145. The center will lose 30 parking spaces but gain 13 at the north end; most likely for employee parking. Pepboys is transitioning from a retail/service business to repair only with Advance Auto Parts taking over the retail space. Orange Theory, Sketchers, and Qahwah House are the remaining tenants of the site. They noted that the Dunkin' Donuts restaurant located across Laramie was previously approved for a 30% reduction of the required parking at their public hearing in 2022.

Popeye's expects about 60% of their business from their drive-through and has provided 9 stacking spaces. According to their standards, it will only take 3 minutes maximum from order board to pick-up window. As they submitted prior to the changes made to drive-through provisions, they are not obligated to adhere to all the conditions but have agreed to include mobile ordering, no deliveries during peak hours, and screening the drive-through from Touhy Avenue with shrubbery and landscaping.

The outdoor dining area will be located at the northwest side of the building with 2 tables and seating for 4 at each table and will include a trash receptacle. Exterior lighting will be installed so that the patio can be utilized in the evening. The space will be partitioned off by a decorative metal fence.

Staff requested the report to be accepted into the record as written. There were many concerns from staff which revolved around circulation, parking, and landscaping. The Fire Department had reservations about fire truck access. After multiple versions and reviews, staff is in support of the project with relief for 136 parking spaces as a trade-off for keeping the large, mature trees on the east side of the site. A condition will be added to encourage continued discussion regarding a "Plan B" to remedy a possible issue if the stacking line falls behind.

Commissioner Burman noted that between the Touhy and Laramie intersection and Village Crossing Shopping Center, there are 20 fast food restaurants. With 2 new fast food restaurants exiting on Touhy he voiced some uneasiness of the increased traffic in the area. Orange Theory has more than 12 cars taking up their parking spaces which stay parked longer than the 1-hour classes. Pepboys doesn't keep cars parked in the 9 interior bays. They also have parking on the east side with cars parked either waiting for repairs to be done or waiting to be picked up. He asked staff if there were any neighbor complaints regarding traffic on Laramie. Staff stated that Traffic Engineering was generally supportive of the requests.

Commissioner Gupta also verified that large trucks park in the lot for days at a time. Commissioner Franklin offered that cars can exit onto Touhy from the west end of the center to go westbound. Commissioner Berman asked about the pedestrian access going across the stacking line. Staff commented that the same model is utilized at Culver's with no issues.

Ms. Murphy acknowledged the generous amount of help and guidance from staff in getting this proposal to its current acceptable status.

#### **Recommendations and Voting**

#### Case 2023-24P: Subdivision

A motion was made to approve, as presented, the request for a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district at 5206-5238 Touhy Avenue.

Motion: S. Berman Second: C. Franklin Absent: P. Ousley

Ayes: 8 Nays: 0

#### Case 2023-25P: Site Plan Approval

A motion was made, as presented, for site plan approval that includes an existing multi-tenant commercial building and a new limited-service restaurant with drive-through, at 5206-5238 Touhy Avenue.

Motion: R. Mathee Second: Gupta Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

Item of Relief accepted for 136 parking spaces rather than 145 required at 5206-5238 Touhy

Avenue.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

#### Case 2023-26P: Special Use Permit for Drive-Through

A motion was made to approve, as presented, a special use permit for a Popeye's limited-service restaurant with a drive-through at 5206 Touhy Avenue with a condition added to continue discussion of management plan for possible issues when stacking line falls behind.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

#### Case 2023-27P: Special Use Permit for Outdoor Dining

A motion was made to approve, as presented, for a special use permit for an outdoor dining area at a Popeye's limited-service restaurant at 5206 Touhy Avenue.

Motion: S. Berman Second: V. Gupta Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

# PLAN COMMISSION RECOMMENDED CONDITIONS

2023-26P: Special Use Permit

Plan Commission

Council Chambers, 7:30 PM, November 6, 2023

- 1. The petitioner shall develop the Subject Property in substantial conformance with the final Village approved site plans dated <insert date of final approved plan>, engineering plans dated <insert date of final approved plan>, landscape plans dated <insert date of final approved plan>, sign plans dated <insert date of final approved plan>, (Standard)
- 2. The petitioner shall implement any necessary operational improvements to ensure that stacking of vehicles within the drive-through lane will be contained on site and not impede or obstruct pedestrian or vehicular movements. (Standard)
- 3. A drive-through facility shall have at least one litter/refuse disposal container at its exit at a location determined by the Human Services Department. (Standard)
- 4. Prior to the issuance of building permits, the petitioner shall submit for approval a lighting photometrics plan, fully developed civil engineering plans that comply with the county WMO requirements and Village's stormwater control provisions, and redevelopment engineering plans to address all aspects of private and public utility services. Any reconfigurations within state ROW will require an IDOT highway/utility permit. (Standard)
- 5. New parking lot and exterior lighting shall meet Illuminating Engineering Society of North America (IES) standards, be full cut-off design, and be directed away from adjacent properties, subject to the approval of the Engineering Division. (Standard)
- 6. Any outdoor sound systems shall at all times maintain audio levels that are compliant with the Skokie Village Code. (Standard)
- 7. All existing damaged public sidewalks or public sidewalks damaged due to the implementation of this plan shall be replaced. (Standard)
- 8. No objects are allowed within a 10' sight distance triangle in R1, R2, R3, and R4 districts, or within a 15' sight distance triangle in all other districts, between 30" and 84" in height from grade except traffic control devices listed in the Manual on Uniform Traffic Control Devices. (Standard)
- 9. Prior to the issuance of building permits, the petitioner shall submit a temporary pedestrian, bicycle, and transit circulation plan for the public right-of-way, including routing, signage, and barriers, to be in place prior to the commencement of construction, subject to the approval of the Engineering Division. If during construction any lane closures or sidewalk closures are intended in the public right-of-way, the owner/contractor must apply for Public Way Obstruction or Use permit with Engineering. The application may be obtained with engineering or on Village website. Traffic control plan and fees will apply. (Standard)
- 10. All fencing, walls, sidewalks, driveways, curbs, wheel stops, parking areas, signage, landscaping, structures, and any other facilities or infrastructure on the Subject

- Property shall be maintained in a good state of repair, and when needed, be repaired or replaced in a timely manner. (Standard)
- 11. All private and public sidewalks shall be maintained free of snow, ice, sleet, or other objects that may impede travel. (Standard)
- 12. Trash shall only be allowed within a designated trash enclosure and shall be screened from public view in an enclosure approved by the Appearance Commission. All trash shall be contained in such a way as to remain out of sight at all times, except for waste receptacles referenced in Condition Number 13 below. (Standard)
- 13. Waste receptacles shall be placed on the Subject Property for the use of customers, and that the Human Services Department shall determine the size, type, and location of these units. (Standard)
- 14. All off-street parking spaces shall be legibly striped and maintained. (Standard)
- 15. Any plan to modify parking lot striping must be approved by the Director of Engineering. (Standard)
- 16. The proposed development shall have a minimum of 136 off-street vehicle parking spaces including 5 handicapped parking spaces as indicated on the site plan dated XXX. (Standard)
- 17. The handicapped parking spaces shall be installed and maintained in compliance with State of Illinois Accessibility Standards and the Skokie Village Code, including required signage. (Standard)
- 18. Vehicles shall not be allowed to be parked in or otherwise block common driveways, sidewalks, aisles, or other points of access at any time, shall only be parked in designated parking spaces, and shall not overlap the striped lines of designated parking spaces. (Standard)
- 19. The owner of the Subject Property and its tenants shall ensure that employees park on the Subject Property. (Standard)
- 20. No required parking space on the site may be for the exclusive use of any tenant. (Standard)
- 21. All parking areas must be paved, drained, curbed, and landscaped to Village standards. (Standard)
- 22. Prior to issuance of building permits, the petitioner shall submit evidence of issuance of permits for the construction and operation of the water main and associated equipment by the Illinois Environmental Protection Agency (IEPA) or provide a determination by IEPA that such permits are not required. Water mains that feed multiple building structures and/or create a "looped" system that require an IEPA permit will also require an easement and custodial agreement with the Village. (Standard)
- 23. All overhead utilities on the Subject Property or in adjacent right-of-way shall be placed or relocated underground. The petitioner shall bear the full cost of any utility relocation and/or conflicts. (Standard)

- 24. The petitioner shall sign an "Agreement for Installation and Maintenance of Landscaping" to assure that the Subject Property and parkway landscaping is completed and maintained, including trimming, watering, and replacing of dead plant materials in a timely manner in accordance with the final approved landscape plan. A copy of said Agreement is attached hereto, marked Exhibit "A" and hereby made part of this Ordinance. This "Agreement for Installation and Maintenance of Landscaping" shall be recorded at the petitioner's expense. (Standard)
- 25. All new construction, alterations, and remodeling shall meet current International Building and NFPA Life Safety Codes as amended. (Standard)
- 26. The petitioner shall obtain all required permits and approvals for improvements to County, State, or Federal rights-of-way from the governing jurisdiction. (Standard)
- 27. The Subject Property must conform to the Village's storm water control requirements as contained in the Skokie Village Code, including the disconnection of any downspouts. (Standard)
- 28. All signage shall conform to the Skokie Village Code, except as provided in this ordinance. Any sign on the Subject Property that is in violation of that Code must be removed or modified to conform with the Village Code prior to the issuance of an occupancy permit. (Standard)
- 29. All modifications to building elevations, signage, and landscaping shall be subject to the review and approval of the Skokie Appearance Commission. (Standard)
- 30. The petitioner shall submit to the Planning Division electronic files of the site plan and landscape plan in their approved and finalized form. (Standard)
- 31. Prior to the issuance of building permits, the petitioner shall submit to the Planning Division of the Community Development Department the name, property address, email address, and telephone number of the company and contact person responsible for site maintenance in compliance with this special use permit. (Standard)
- 32. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property. (Standard)
- 33. The petitioner shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations. (Standard)
- 34. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked. The petitioner shall pay all costs related to any hearings conducted as a result of non-compliance with any of

- the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing. (Standard)
- 35. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 36. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 37. The petitioners shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.

## **STAFF REPORT**

## 2023-26P: Special Use Permit

Community Development Department

Council Chambers, 7:30 PM, September 21, 2023

To: Paul Luke, Chairman, Skokie Plan Commission

From: Paul Reise, Planning Manager

Re: 2023-26P: Special Use Permit

5206 Touhy Avenue

Related Cases - 2023-24P: Subdivision

2023-25P: Site Plan Approval 2023-27P: Special Use Permit

| General Information           |  |   |  |
|-------------------------------|--|---|--|
| Location                      | 5206 Tol   | 5206 Touhy Avenue   |  |
| Purpose                       | To obtain approval for a special use permit for a limited-service restaurant with drive-through  |   |  |
| Petitioner                    | Bond To  | Bond Touhy, LLC   |  |
| Size of Site                  | 16,261 square feet (0.373 acres)   |   |  |
| Existing Zoning &<br>Land Use | B2 Commercial – limited service restaurant, electronics and appliances sales, pet supplies sale, clinic, vacant commercial, personal service use, limited service restaurant with drivethrough |   |  |
| Adjacent Zoning &<br>Land Use | North  | B2 Commercial – motor vehicle parts and accessories store with automotive repair facility, fitness center, shoe store, limited service restaurant   |  |
|                               | South  | B2 Commercial – limited service restaurant, electronics and appliances sales, pet supplies sale, clinic, vacant commercial, personal service use, limited service restaurant with drive-through |  |
|                               | East   | R2 Single-Family – limited service restaurant with drive-through (under construction)   |  |
|                               | West   | B2 Commercial – motor vehicle parts and accessories store with automotive repair facility, fitness center, shoe store, limited service restaurant   |  |
| Comprehensive Plan            | The site is designated as retail/service employment.   |   |  |

#### SITE INFORMATION

- The site contains a parking lot, driveways, and landscaping.
- The site is accessible from driveways at Touhy Avenue and Laramie Avenue.
- Overhead utilities run along the north side of the subject site as well as within the Laramie Avenue parkway adjacent to the subject site.



#### Complete Streets

- Public sidewalks are present along Touhy Avenue and Laramie Avenue.
- A long-term bike route is proposed to be located on Carpenter Road, 1½ blocks west of the subject site.
- Bicycle parking is not currently available at the subject site.
- The site is directly served by the Pace 226 Oakton Street and Pace 290 Touhy Avenue buses.
- The site is within walking distance of residential neighborhoods, services, and schools.

#### **PROPOSAL SUMMARY**

The petitioner, Bond Touhy, LLC is proposing the development and construction of a drive-thru Popeye's Louisiana Kitchen restaurant, approximately 2004 sq.ft. as an outlot in the existing Touhy Plaza Shopping Center. The proposed development is in subdivided Lot-2 of parcel 10-28-313-036-0000, in the southeast corner of the existing Touhy Plaza Shopping Center, and measures approximately 15,142 sq.ft. or 0.348 acres. The proposed development is bound by the shopping center to its west and north, West Touhy Avenue to its south, and Laramie Avenue to its east. Vehicular access to Lot-2 will be from the existing shopping center driveway on Laramie Avenue.

Business hours for the proposed Popeyes will be as follows:

10 a.m. - 12 a.m.: Sunday thru Thursday

10 a.m. – 1 a.m.: Friday and Saturday

A minimum of 5 employees and a maximum of 8 employees will be present at any given time during business hours at this restaurant. The franchisee of this Popeyes restaurant expects about 60% of drive thru business with 30% catered to the sit-down & takeaway patrons and 10% expected to be online orders. According to Popeyes' standards, the maximum time it takes a drive-thru customer to order food at the drive-thru menu board and pick it up at the drive-thru window, is approximately 180 seconds or 3 minutes.

#### STAFF ANALYSIS

Petitioner's Submittal

The petitioner is requesting a special use permit for a new limited service restaurant with drive-through at 5206 Touhy Avenue in a B2 Commercial district.

All pertinent departments and divisions were offered an opportunity to comment on this case. Comments specific to this case were made by Engineering, Fire Prevention, Environmental Health, and Planning, which reviewed the submitted materials and generally support the proposed special use permit requests.

The Planning Division has reviewed the submitted materials and supports the proposed special use permit. The proposed use is consistent with the land use designation in the Comprehensive Plan. Access to the subject site will use the existing curb cuts on Touhy and Laramie. Per the Traffic Impact Analysis, 12 drive-through stacking spaces will be provided. The drive-through will exit internally to the site and not onto a public right of way.

This application was submitted prior to the recent changes regarding drive-throughs and as such are not bound by those requirements.

#### APPEARANCE COMMISSION

Appearance Commission approved case 2023-13A at the June 14, 2023 meeting. A Certificate of Appropriateness was awarded with the conditions of, reducing the 'Love that chicken' sign by at least 10%, and adding landscaping to the Touhy frontage.

#### STAFF RECOMMENDATIONS

Staff recommends that the petitioner's request for a special use permit for a limitedservice restaurant with drive-through at 5206 Touhy Avenue in a B2 Commercial district be **APPROVED**, based upon the Proposed Positive Findings of Fact and subject to the recommended and standard special use permit conditions.

#### RECOMMENDED SPECIAL USE CONDITIONS

- 1. The petitioner shall develop the Subject Property in substantial conformance with the final Village approved site plans dated <insert date of final approved plan>, engineering plans dated <insert date of final approved plan>, landscape plans dated <insert date of final approved plan>, sign plans dated <insert date of final approved plan>, (Standard)
- 2. The petitioner shall implement any necessary operational improvements to ensure that stacking of vehicles within the drive-through lane will be contained on site and not impede or obstruct pedestrian or vehicular movements. (Standard)

- 3. A drive-through facility shall have at least one litter/refuse disposal container at its exit at a location determined by the Health Department. (Standard)
- 4. Prior to the issuance of building permits, the petitioner shall submit for approval a lighting photometrics plan, fully developed civil engineering plans that comply with the county WMO requirements and Village's stormwater control provisions, and redevelopment engineering plans to address all aspects of private and public utility services. Any reconfigurations within state ROW will require an IDOT highway/utility permit. (Standard)
- 5. New parking lot and exterior lighting shall meet Illuminating Engineering Society of North America (IES) standards, be full cut-off design, and be directed away from adjacent properties, subject to the approval of the Engineering Division. (Standard)
- 6. Any outdoor sound systems shall at all times maintain audio levels that are compliant with the Skokie Village Code. (Standard)
- 7. All existing damaged public sidewalks or public sidewalks damaged due to the implementation of this plan shall be replaced. (Standard)
- 8. No objects are allowed within a 10' sight distance triangle in R1, R2, R3, and R4 districts, or within a 15' sight distance triangle in all other districts, between 30" and 84" in height from grade except traffic control devices listed in the Manual on Uniform Traffic Control Devices. (Standard)
- 9. Prior to the issuance of building permits, the petitioner shall submit a temporary pedestrian, bicycle, and transit circulation plan for the public right-of-way, including routing, signage, and barriers, to be in place prior to the commencement of construction, subject to the approval of the Engineering Division. If during construction any lane closures or sidewalk closures are intended in the public right-of-way, the owner/contractor must apply for Public Way Obstruction or Use permit with Engineering. The application may be obtained with engineering or on Village website. Traffic control plan and fees will apply. (Standard)
- 10. All fencing, walls, sidewalks, driveways, curbs, wheel stops, parking areas, signage, landscaping, structures, and any other facilities or infrastructure on the Subject Property shall be maintained in a good state of repair, and when needed, be repaired or replaced in a timely manner. (Standard)
- 11. All private and public sidewalks shall be maintained free of snow, ice, sleet, or other objects that may impede travel. (Standard)
- 12. Trash shall only be allowed within a designated trash enclosure and shall be screened from public view in an enclosure approved by the Appearance Commission. All trash shall be contained in such a way as to remain out of sight at all times, except for waste receptacles referenced in Condition Number 13 below. (Standard)
- 13. Waste receptacles shall be placed on the Subject Property for the use of customers, and that the Health Department shall determine the size, type, and location of these units. (Standard)

- 14. All off-street parking spaces shall be legibly striped and maintained. (Standard)
- 15. Any plan to modify parking lot striping must be approved by the Director of Engineering. (Standard)
- 16. The proposed development shall have a minimum of 136 off-street vehicle parking spaces including 5 handicapped parking spaces as indicated on the site plan dated XXX. (Standard)
- 17. The handicapped parking spaces shall be installed and maintained in compliance with State of Illinois Accessibility Standards and the Skokie Village Code, including required signage. (Standard)
- 18. Vehicles shall not be allowed to be parked in or otherwise block common driveways, sidewalks, aisles, or other points of access at any time, shall only be parked in designated parking spaces, and shall not overlap the striped lines of designated parking spaces. (Standard)
- 19. The owner of the Subject Property and its tenants shall ensure that employees park on the Subject Property. (Standard)
- 20. No required parking space on the site may be for the exclusive use of any tenant. (Standard)
- 21. All parking areas must be paved, drained, curbed, and landscaped to Village standards. (Standard)
- 22. Prior to issuance of building permits, the petitioner shall submit evidence of issuance of permits for the construction and operation of the water main and associated equipment by the Illinois Environmental Protection Agency (IEPA) or provide a determination by IEPA that such permits are not required. Water mains that feed multiple building structures and/or create a "looped" system that require an IEPA permit will also require an easement and custodial agreement with the Village. (Standard)
- 23. All overhead utilities on the Subject Property or in adjacent right-of-way shall be placed or relocated underground. The petitioner shall bear the full cost of any utility relocation and/or conflicts. (Standard)
- 24. The petitioner shall sign an "Agreement for Installation and Maintenance of Landscaping" to assure that the Subject Property and parkway landscaping is completed and maintained, including trimming, watering, and replacing of dead plant materials in a timely manner in accordance with the final approved landscape plan. A copy of said Agreement is attached hereto, marked Exhibit "A" and hereby made part of this Ordinance. This "Agreement for Installation and Maintenance of Landscaping" shall be recorded at the petitioner's expense. (Standard)
- 25. All new construction, alterations, and remodeling shall meet current International Building and NFPA Life Safety Codes as amended. (Standard)
- 26. The petitioner shall obtain all required permits and approvals for improvements to County, State, or Federal rights-of-way from the governing jurisdiction. (Standard)

- 27. The Subject Property must conform to the Village's storm water control requirements as contained in the Skokie Village Code, including the disconnection of any downspouts. (Standard)
- 28. All signage shall conform to the Skokie Village Code, except as provided in this ordinance. Any sign on the Subject Property that is in violation of that Code must be removed or modified to conform with the Village Code prior to the issuance of an occupancy permit. (Standard)
- 29. All modifications to building elevations, signage, and landscaping shall be subject to the review and approval of the Skokie Appearance Commission. (Standard)
- 30. The petitioner shall submit to the Planning Division electronic files of the site plan and landscape plan in their approved and finalized form. (Standard)
- 31. Prior to the issuance of building permits, the petitioner shall submit to the Planning Division of the Community Development Department the name, property address, email address, and telephone number of the company and contact person responsible for site maintenance in compliance with this special use permit. (Standard)
- 32. If work is to be performed on public property or if public property is utilized or impacted during construction and/or development, the owner shall provide, or shall cause the developer and/or contractor to provide, the Village of Skokie with a certificate of insurance naming the Village of Skokie as additionally insured for any and all claims related to any and all work. The owner shall hold, and shall cause the developer and/or contractor to hold, the Village of Skokie harmless and indemnify the Village for any and all claims for property damage or personal injury related to work on or use of public property. (Standard)
- 33. The petitioner shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations. (Standard)
- 34. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked. The petitioner shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing. (Standard)
- 35. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 36. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 37. The petitioners shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time

required researching and conducting said hearing.

#### **ATTACHMENTS**

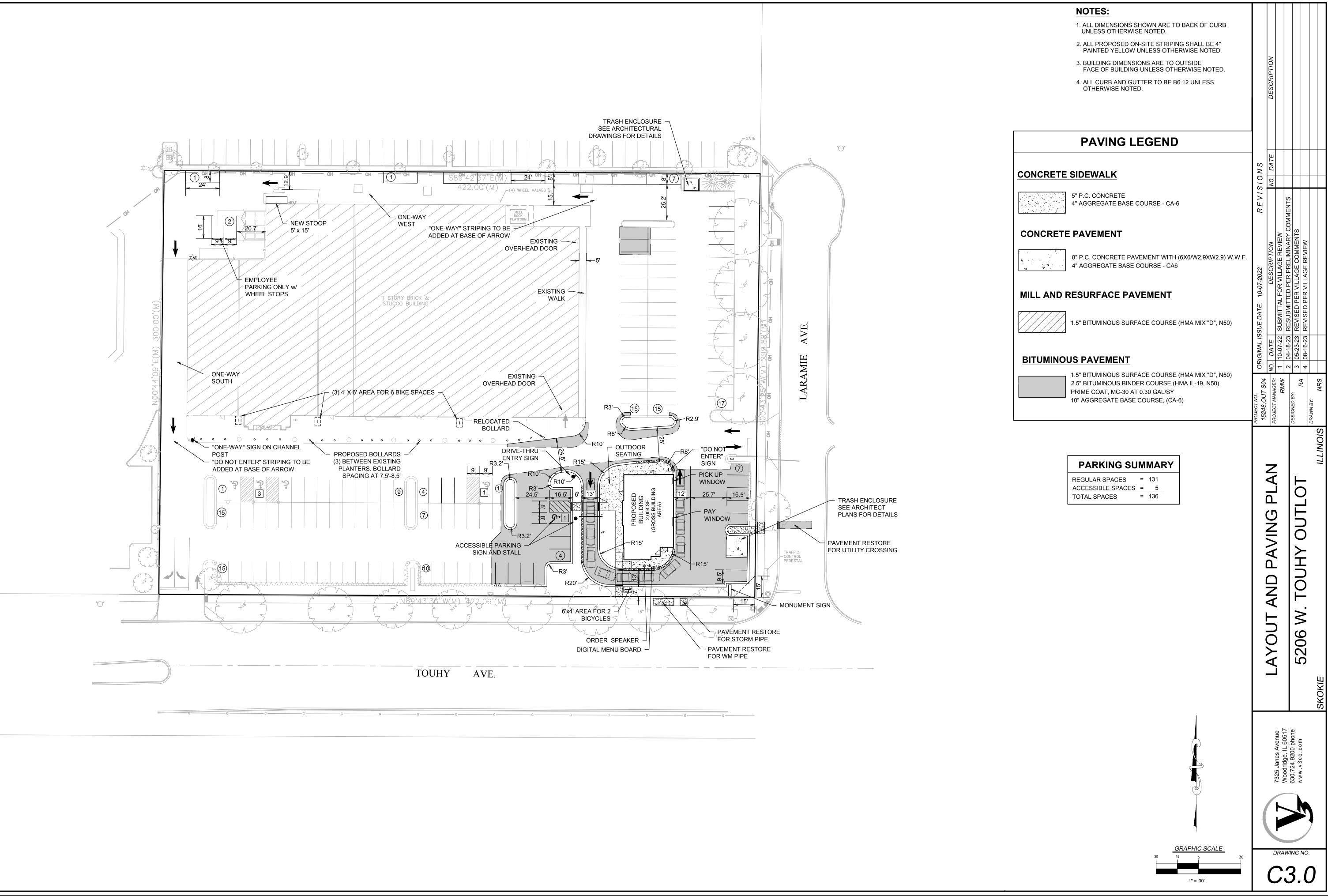
- 1. Proposed Positive Findings of Fact
- 2. Site Plan, dated August 16, 2023
- 3. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 4. Aerial and Zoning Map

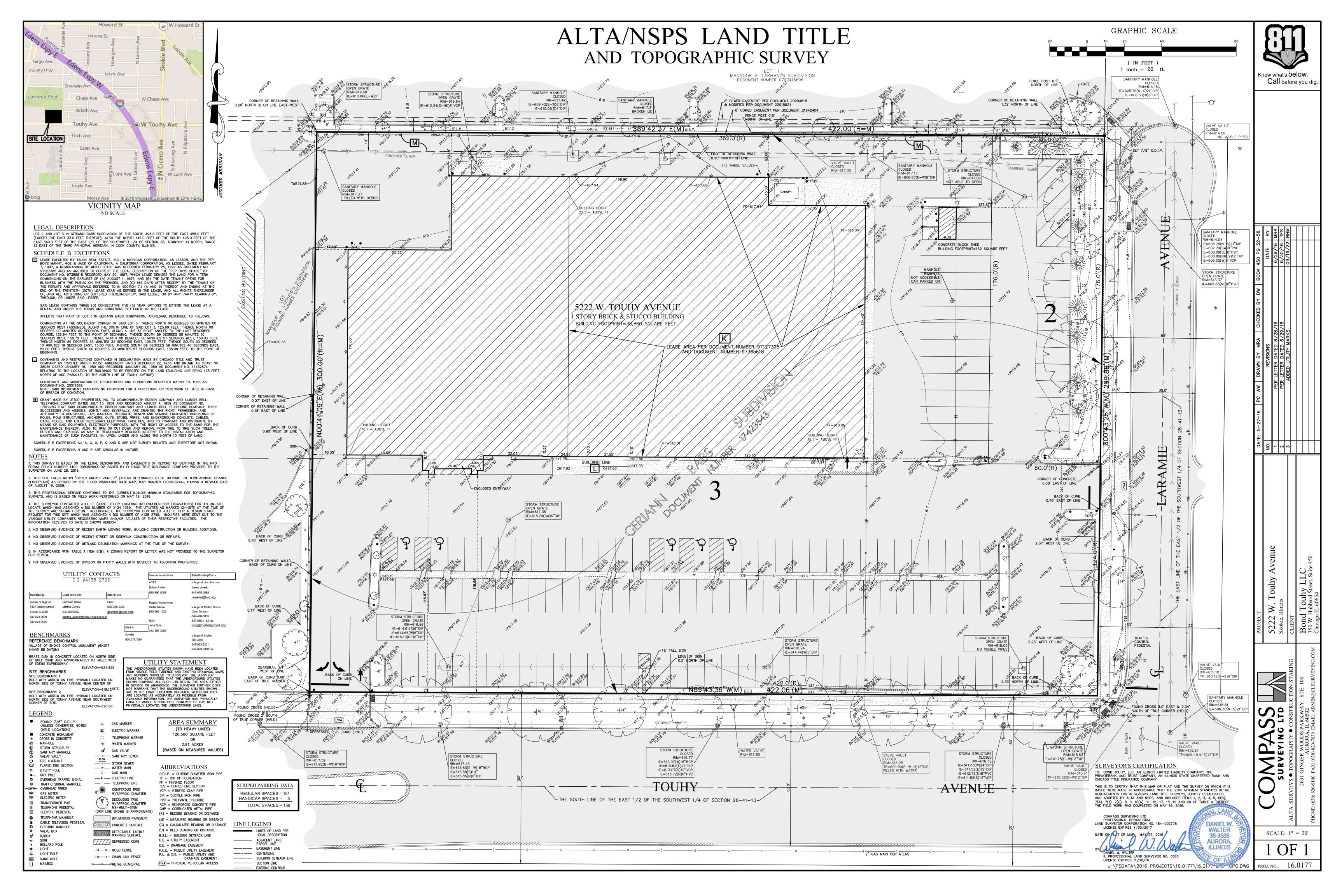
## Proposed Positive Findings of Fact 2023-26P: Special Use Permit

Community Development Department

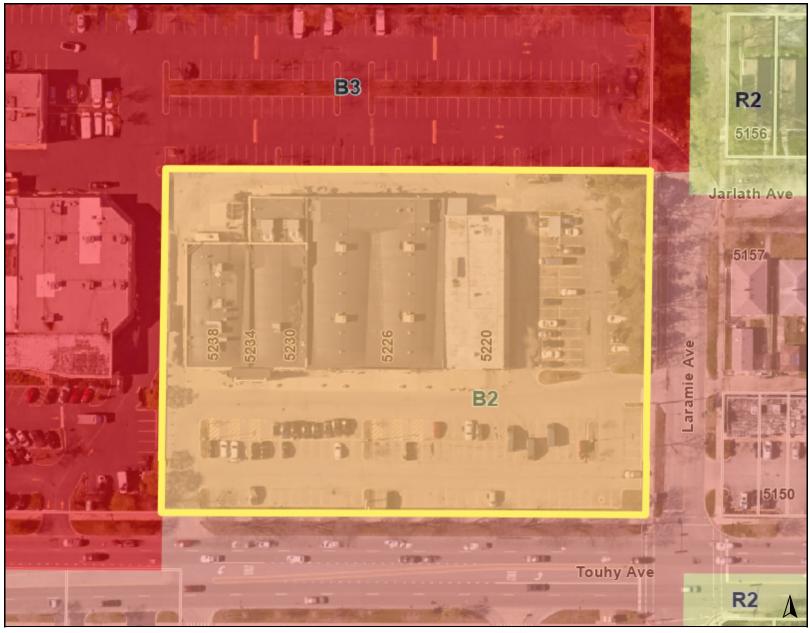
Council Chambers, 7:30 PM, September 21, 2023

| Consideration   | Finding   |
|---|---|
| The request is consistent with the intent of the Comprehensive Plan.  | The request for a special use permit for restaurant drive-through is consistent with the intent of the retail/service employment land use identified in the Comprehensive Plan.         |
| The request will not adversely affect adjacent properties.  | There should be no adverse effects created by the proposed use upon the adjacent properties or businesses.  |
| The request is compatible with the existing or allowable uses of adjacent properties.   | The request is compatible with the existing or allowable uses in the area.  |
| The request demonstrates that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. |
| The request demonstrates adequate provision for maintenance and use of the associated structures.   | Adequate provision for maintenance and use of the associated structures is demonstrated by the request.   |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.   | No adverse effects on the environment will be created by the proposed use.  |
| The request will not create undue traffic congestion.   | Undue traffic congestion will not be created by the proposed use.   |
| The request will not adversely affect public health, safety, and welfare.   | There should be no adverse effect upon public health, safety, and welfare.  |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.  | The request conforms to all applicable provisions of this code, except where relief is granted with the request.  |





# GISConsortium 2023-26P - Subdivision: 5206 Touhy Avenue



#### <u>Legend</u>

Zoning and Development

Zoning

B2: Commercial

B3: Business

R2: Single Family Residential

Print Date: 9/5/2023 150 300

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Notes

#### PLAN COMMISSION REPORT

2023-27P: Special Use Permit

Council Chambers, 7:30 PM, November 6, 2023

To: Mayor and Board of Trustees

From: Paul Luke, Plan Commission Chairman

Case: 2023-27P: Special Use Permit for Outdoor Dining

5206 Touhy Avenue

Related Cases – 2023-24P: Subdivision

2023-25P: Site Plan Approval

2023-26P: Special Use Permit for Drive-Through

#### PLAN COMMISSION ANALYSIS

At its October 5, 2023, meeting, the Plan Commission heard the request of Bond Touhy, LLC for a special use permit for outdoor dining at a new Popeye's Chicken limited service restaurant at 5206 Touhy Avenue in a B2 Commercial district. The outdoor dining area will be located on a pad on the northwest side of the building and will contain 2 tables with seating for 4 persons each. The petitioner also intends to install exterior lighting on the building so that the patio can be utilized by customers in the evening. A trash container will be provided within the outdoor dining area for customer use.

The Plan Commission concurred with Staff's recommendation to grant the special use permit subject to conditions.

A more detailed discussion of this case is in the attached Staff Report and minutes.

#### **INTERESTED PARTIES**

Legal notice was properly posted, advertised, and delivered to all property owners in the area of the subject site as prescribed by the Zoning Chapter. No interested parties spoke regarding the case.

#### APPEARANCE COMMISSION

Appearance Commission approved case 2023-13A at the June 14, 2023 meeting. A Certificate of Appropriateness was awarded with the conditions of, reducing the 'Love that chicken' sign by at least 10%, and adding landscaping to the Touhy frontage.

#### PLAN COMMISSION RECOMMENDATIONS AND VOTING

The Plan Commission recommends by a vote of 7 ayes and 1 nays, with 1 member absent, that the petitioner's request for a special use permit for outdoor dining at 5206 Touhy Avenue in a B2 Commercial district be **APPROVED**, subject to the recommended conditions.

| <u>ATTENDANCE</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSENT</u> |
|-------------------|-------------|-------------|---------------|
| Berman            | X           |             |               |
| Burman            |             | Χ           |               |
| Franklin          | X           |             |               |
| Gevaryahu         | X           |             |               |
| Gupta             | X           |             |               |
| Mathee            | X           |             |               |
| Minchella         | X           |             |               |
| Ousley            |             |             | Χ             |
| Luke              | Χ           |             |               |

#### **ATTACHMENTS**

- 1. Proposed Positive Findings of Fact
- 2. Draft Meeting Minutes from October 5, 2023 Plan Commission
- 3. Staff Report for case 2023-27P
- 4. Outdoor Patio Dining Plan, dated August 10, 2023
- 5. Site Plan, dated August 16, 2023
- 6. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 7. Aerial and Zoning Map

## PLAN COMMISSION RECOMMENDED CONDITIONS

2023-27P: Special Use Permit

Plan Commission

Council Chambers, 7:30 PM, November 6, 2023

#### STANDARD SPECIAL USE CONDITIONS

- 1. The petitioner shall operate and maintain the outdoor dining area in substantial conformance with the final Village approved outdoor patio dining plan dated <insert date of final approved plan>.
- 2. At least once during every 4 hours of operation and before opening and closing of the business, employees shall patrol the Subject Property and clear it of debris.
- 3. The owner of every occupied commercial premises used for the sale of packaged or prepared food and the sale of automotive products shall supply at least one approved covered container for litter at the main entrance to the premises for use by customers. The owner of the premises shall be responsible for the removal of litter every four hours.
- 4. Barriers, fencing, landscaping, and other features shall be utilized to define the outdoor dining area.
- 5. Use of the area shall be limited to between 8:00 AM and 10:00 PM, but not longer than the posted operational hours of the associated food service facility.
- 6. Dates of operation shall be limited to between April 1 and October 31 in a calendar year.
- 7. Outdoor dining areas shall be exempt from the parking regulations if used or set up less than 7 months in a calendar year.
- 8. All food preparation must take place inside the associated food service establishment.
- 9. Adequate refuse disposal shall exist as determined by the Health Department.
- 10. Advertising or promotional features shall be limited to the umbrellas or canopies.
- 11. All applicable Village and State health requirements shall be met.
- 12. Dining areas will be reviewed each year during the annual restaurant inspection. The outdoor dining permit may be revoked by the Village Manager at any time on 14 days' notice for failure to comply with the regulations set forth in this subsection.
- 13. The outdoor dining area shall not be enclosed on more than two sides with walls if roofed over.
- 14. The outdoor dining area must be located on a surface approved by the Village Manger or designee.
- 15. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.

- 16. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 17. The petitioners shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.

## Proposed Positive Findings of Fact 2023-27P: Special Use Permit

Community Development Department

Council Chambers, 7:30 PM, November 6, 2023

| Consideration   | Finding   |
|---|---|
| The request is consistent with the intent of the Comprehensive Plan.  | The request for a special use permit for outdoor dining is consistent with the intent of the retail/service employment land use identified in the Comprehensive Plan. |
| The request will not adversely affect adjacent properties.  | There should be no adverse effects created by the proposed use upon the adjacent properties or businesses.  |
| The request is compatible with the existing or allowable uses of adjacent properties.   | The request is compatible with the existing or allowable uses in the area.  |
| The request demonstrates that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities will exist to serve the requested use.   |
| The request demonstrates adequate provision for maintenance and use of the associated structures.   | Adequate provision for maintenance and use of the associated structures is demonstrated by the request.   |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.   | No adverse effects on the environment will be created by the proposed use.  |
| The request will not create undue traffic congestion.   | Undue traffic congestion will not be created by the proposed use.   |
| The request will not adversely affect public health, safety, and welfare.   | There should be no adverse effect upon public health, safety, and welfare.  |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.  | The request conforms to all applicable provisions of this code.   |

## Plan Commission Draft Summary Meeting Minutes Date: October 5, 2023

The Chairman called the roll recognizing that there was a quorum present. One commissioner, Peter Ousley, was absent.

#### **Case Descriptions:**

#### 2023-24P: Subdivision: 5206-5238 Touhy Avenue

Bond Touhy, LLC, requests a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district, and any relief discovered during the review of this case.

#### 2023-25P: Site Plan Approval: 5206-5238 Touhy Avenue

Bond Touhy, LLC, request site plan approval in a B2 Commercial zoning district that includes an existing multi-tenant commercial building and a new limited-service restaurant with a drive-through, relief from §118-218 to provide 135 parking spaces rather than the 146, and any other relief discovered during the review of this case.

#### 2023-26P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for a limitedservice restaurant with drive-through for Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

#### 2023-27P: Special Use Permit: 5206 Touhy Avenue

Bond Touhy, LLC, requests a special use permit in a B2 Commercial zoning district for outdoor dining at Popeye's at 5206 Touhy Avenue, and any relief discovered during the review of this case.

PIN: 10-28-313-036-0000

#### **Discussion and Interested Parties**

Legal notice was advertised, posted, and delivered as prescribed by the Zoning Chapter. Corporation Counsel determined that notice was proper and correct.

As these cases are related, they were discussed together as a group but voted on separately.

Ellyse Murphy and Jake Greenberg of Bond Touhy, LLC gave an overview the cases. A one-story Popeye's Chicken limited service restaurant is proposed to locate in an outlot at the corner of Touhy and Laramie Avenues of an existing multi-tenant commercial building (Touhy Plaza Shopping Center).

A petition to re-subdivide the existing single parcel into 2 lots is also being requested. The majority of the shopping center will be contained as Lot 1 and the proposed Popeye's restaurant, drive-through lane, outdoor dining area, parking spaces and driveways will make up Lot 2. They are requesting a drive-through component as well as outdoor dining. With the mix of uses at the shopping center, the addition of the Popeye's is reasonable and a good fit in the Touhy Avenue corridor.

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

As the center is 20% overparked, the applicant is requesting parking space relief to provide 136 parking spaces instead of the required 145. The center will lose 30 parking spaces but gain 13 at the north end; most likely for employee parking. Pepboys is transitioning from a retail/service business to repair only with Advance Auto Parts taking over the retail space. Orange Theory, Sketchers, and Qahwah House are the remaining tenants of the site. They noted that the Dunkin' Donuts restaurant located across Laramie was previously approved for a 30% reduction of the required parking at their public hearing in 2022.

Popeye's expects about 60% of their business from their drive-through and has provided 9 stacking spaces. According to their standards, it will only take 3 minutes maximum from order board to pick-up window. As they submitted prior to the changes made to drive-through provisions, they are not obligated to adhere to all the conditions but have agreed to include mobile ordering, no deliveries during peak hours, and screening the drive-through from Touhy Avenue with shrubbery and landscaping.

The outdoor dining area will be located at the northwest side of the building with 2 tables and seating for 4 at each table and will include a trash receptacle. Exterior lighting will be installed so that the patio can be utilized in the evening. The space will be partitioned off by a decorative metal fence.

Staff requested the report to be accepted into the record as written. There were many concerns from staff which revolved around circulation, parking, and landscaping. The Fire Department had reservations about fire truck access. After multiple versions and reviews, staff is in support of the project with relief for 136 parking spaces as a trade-off for keeping the large, mature trees on the east side of the site. A condition will be added to encourage continued discussion regarding a "Plan B" to remedy a possible issue if the stacking line falls behind.

Commissioner Burman noted that between the Touhy and Laramie intersection and Village Crossing Shopping Center, there are 20 fast food restaurants. With 2 new fast food restaurants exiting on Touhy he voiced some uneasiness of the increased traffic in the area. Orange Theory has more than 12 cars taking up their parking spaces which stay parked longer than the 1-hour classes. Pepboys doesn't keep cars parked in the 9 interior bays. They also have parking on the east side with cars parked either waiting for repairs to be done or waiting to be picked up. He asked staff if there were any neighbor complaints regarding traffic on Laramie. Staff stated that Traffic Engineering was generally supportive of the requests.

Commissioner Gupta also verified that large trucks park in the lot for days at a time. Commissioner Franklin offered that cars can exit onto Touhy from the west end of the center to go westbound. Commissioner Berman asked about the pedestrian access going across the stacking line. Staff commented that the same model is utilized at Culver's with no issues.

Ms. Murphy acknowledged the generous amount of help and guidance from staff in getting this proposal to its current acceptable status.

#### **Recommendations and Voting**

#### Case 2023-24P: Subdivision

A motion was made to approve, as presented, the request for a resubdivision of 1 lot into 2 lots in a B2 Commercial zoning district at 5206-5238 Touhy Avenue.

Motion: S. Berman Second: C. Franklin Absent: P. Ousley

Ayes: 8 Nays: 0

#### Case 2023-25P: Site Plan Approval

A motion was made, as presented, for site plan approval that includes an existing multi-tenant commercial building and a new limited-service restaurant with drive-through, at 5206-5238 Touhy Avenue.

Motion: R. Mathee Second: Gupta Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

Item of Relief accepted for 136 parking spaces rather than 145 required at 5206-5238 Touhy Avenue.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1(Burman)

#### Case 2023-26P: Special Use Permit for Drive-Through

A motion was made to approve, as presented, a special use permit for a Popeye's limited-service restaurant with a drive-through at 5206 Touhy Avenue with a condition added to continue discussion of management plan for possible issues when stacking line falls behind.

Motion: S. Berman Second: R. Mathee Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

#### Case 2023-27P: Special Use Permit for Outdoor Dining

A motion was made to approve, as presented, for a special use permit for an outdoor dining area at a Popeye's limited-service restaurant at 5206 Touhy Avenue.

Motion: S. Berman Second: V. Gupta Absent: P. Ousley

Ayes: 7

Nays: 1 (Burman)

614579 - Plan Commission meeting minutes – October 5, 2023 – 2023-24P

#### **STAFF REPORT**

#### 2023-27P: Special Use Permit

Community Development Department

Council Chambers, 7:30 PM, September 21, 2023

To: Paul Luke, Chairman, Skokie Plan Commission

From: Paul Reise, Planning Manager

Re: 2023-27P: Special Use Permit

5206 Touhy Avenue

Related Cases - 2023-24P: Subdivision

2023-25P: Site Plan Approval 2023-26P: Special Use Permit

| General Information           |  |   |  |  |  |
|-------------------------------|--|---|--|--|--|
| Location                      | 5206 Touhy Avenue  |   |  |  |  |
| Purpose                       | To obtain approval for a special use permit for outdoor dining   |   |  |  |  |
| Petitioner                    | Bond Touhy, LLC  |   |  |  |  |
| Size of Site                  | 16,261 square feet (0.373 acres)   |   |  |  |  |
| Existing Zoning &<br>Land Use | B2 Commercial – limited service restaurant, electronics and appliances sales, pet supplies sale, clinic, vacant commercial, personal service use, limited service restaurant with drivethrough |   |  |  |  |
| Adjacent Zoning &<br>Land Use | North  | B2 Commercial – motor vehicle parts and accessories store with automotive repair facility, fitness center, shoe store, limited service restaurant   |  |  |  |
|                               | South  | B2 Commercial – limited service restaurant, electronics and appliances sales, pet supplies sale, clinic, vacant commercial, personal service use, limited service restaurant with drive-through |  |  |  |
|                               | East   | R2 Single-Family – limited service restaurant with drive-through (under construction)   |  |  |  |
|                               | West   | B2 Commercial – motor vehicle parts and accessories store with automotive repair facility, fitness center, shoe store, limited service restaurant   |  |  |  |
| Comprehensive Plan            | The site is designated as retail/service employment.   |   |  |  |  |

#### SITE INFORMATION

- The site contains a parking lot, driveways, and landscaping.
- The site is accessible from driveways at Touhy Avenue and Laramie Avenue.
- Overhead utilities run along the north side of the subject site as well as within the Laramie Avenue parkway adjacent to the subject site.



#### **Complete Streets**

- Public sidewalks are present along Touhy Avenue and Laramie Avenue.
- A long-term bike route is proposed to be located on Carpenter Road, 1½ blocks west of the subject site.
- Bicycle parking is not currently available at the subject site.
- The site is directly served by the Pace 226 Oakton Street and Pace 290 Touhy Avenue buses.
- The site is within walking distance of residential neighborhoods, services, and schools.

#### STAFF ANALYSIS

#### Petitioner's Submittal

The petitioner is requesting a special use permit for outdoor dining at new Popeye's Chicken limited service restaurant at 5206 Touhy Avenue in a B2 Commercial district. The outdoor dining area will be located on a pad on the northwest side of the building and will contain 2 tables with seating for 4 persons each. The petitioner also intends to install exterior lighting on the building so that the patio can be utilized by customers in the evening. A trash container will be provided within the outdoor dining area for customer use.

#### **Comments**

Staff comments and review sheets were sent to all pertinent departments. Staff comments on the subject case were received from the Planning Division. All other departments returned the sheets with no comments.

#### Planning Division

The Planning Division recommends approval of the special use permit for outdoor dining. The use will provide a seasonal alternative for patrons who wish to eat at the restaurant.

All other conditions in §118-85(e) of the Skokie Village Code relating to the operation of the outdoor dining area must be adhered to as well.

#### APPEARANCE COMMISSION

Appearance Commission approved case 2023-13A at the June 14, 2023 meeting. A Certificate of Appropriateness was awarded with the conditions of, reducing the 'Love that chicken' sign by at least 10%, and adding landscaping to the Touhy frontage.

#### STAFF RECOMMENDATIONS

Staff recommends that the petitioner's request for a special use permit for outdoor dining at 5206 Touhy Avenue in a B2 Commercial district be **APPROVED**, based upon the Proposed Positive Findings of Fact and subject to the recommended and standard special use permit conditions.

#### STANDARD SPECIAL USE CONDITIONS

- 1. The petitioner shall operate and maintain the outdoor dining area in substantial conformance with the final Village approved outdoor patio dining plan dated <insert date of final approved plan>.
- 2. At least once during every 4 hours of operation and before opening and closing of the business, employees shall patrol the Subject Property and clear it of debris.
- 3. The owner of every occupied commercial premises used for the sale of packaged or prepared food and the sale of automotive products shall supply at least one approved covered container for litter at the main entrance to the premises for use by customers. The owner of the premises shall be responsible for the removal of litter every four hours.
- 4. Barriers, fencing, landscaping, and other features shall be utilized to define the outdoor dining area.
- 5. Use of the area shall be limited to between 8:00 AM and 10:00 PM, but not longer than the posted operational hours of the associated food service facility.
- 6. Dates of operation shall be limited to between April 1 and October 31 in a calendar year.
- 7. Outdoor dining areas shall be exempt from the parking regulations if used or set up less than 7 months in a calendar year.
- 8. All food preparation must take place inside the associated food service establishment.
- 9. Adequate refuse disposal shall exist as determined by the Health Department.
- 10. Advertising or promotional features shall be limited to the umbrellas or canopies.
- 11. All applicable Village and State health requirements shall be met.

- 12. Dining areas will be reviewed each year during the annual restaurant inspection. The outdoor dining permit may be revoked by the Village Manager at any time on 14 days' notice for failure to comply with the regulations set forth in this subsection.
- 13. The outdoor dining area shall not be enclosed on more than two sides with walls if roofed over.
- 14. The outdoor dining area must be located on a surface approved by the Village Manger or designee.
- 15. The petitioners shall comply with all Federal and State statutes, laws, rules and regulations and all Village codes, ordinances, rules, and regulations.
- 16. Failure to abide by any and all terms of this Ordinance shall be cause for the Village to initiate hearings to determine whether the subject Ordinance, as well as any applicable business licenses, should be revised or revoked.
- 17. The petitioners shall pay all costs related to any hearings conducted as a result of non-compliance with any of the provisions of the enabling ordinance. The costs shall include but not be limited to court reporter fees, attorney fees, and staff time required researching and conducting said hearing.

#### **ATTACHMENTS**

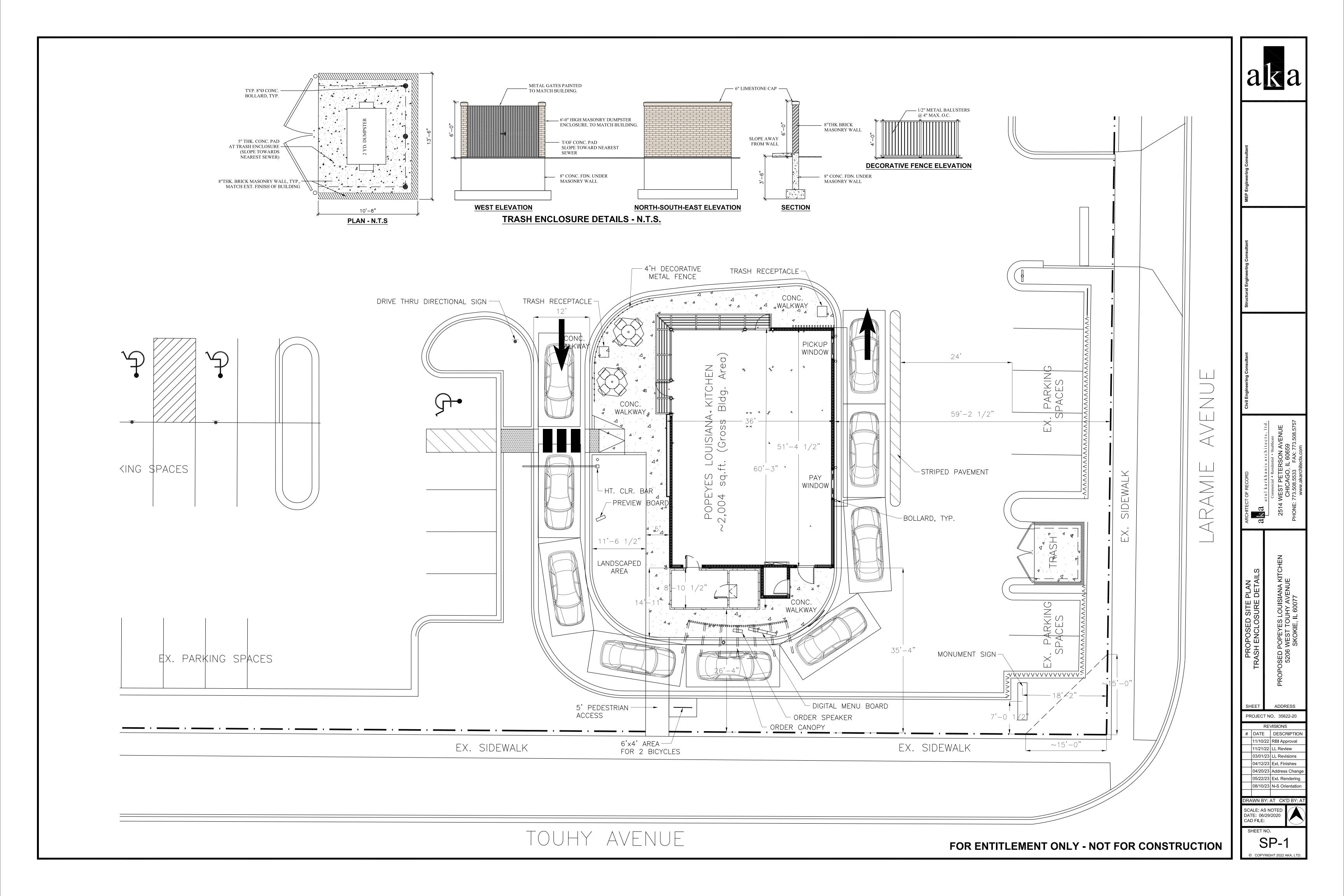
- 1. Proposed Positive Findings of Fact
- 2. Outdoor Patio Dining Plan, dated August 10, 2023
- 3. Site Plan, dated August 16, 2023
- 4. ALTA/NSPS Land Title and Topographic Survey, dated September 19, 2022
- 5. Aerial and Zoning Map

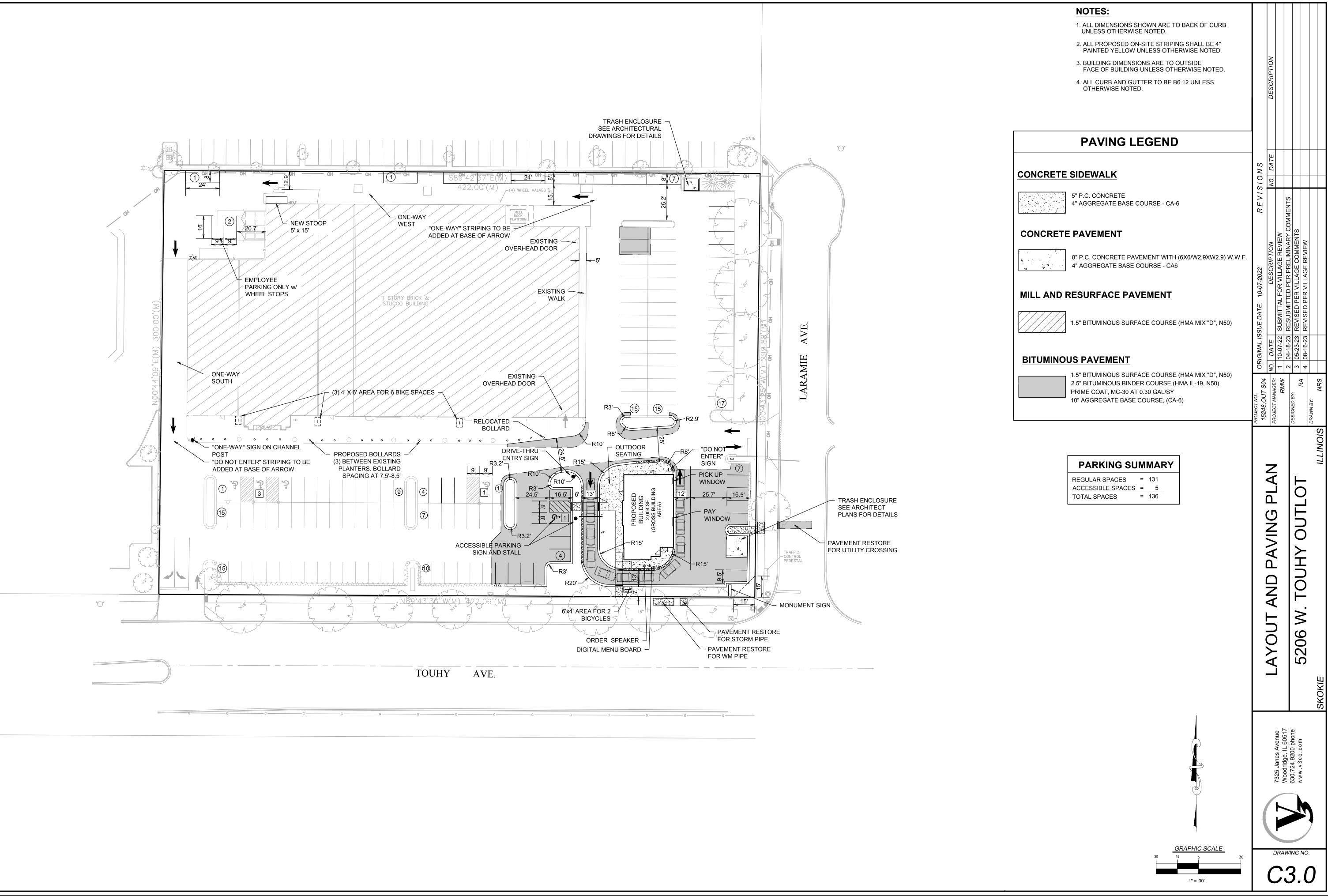
### Proposed Positive Findings of Fact 2023-27P: Special Use Permit

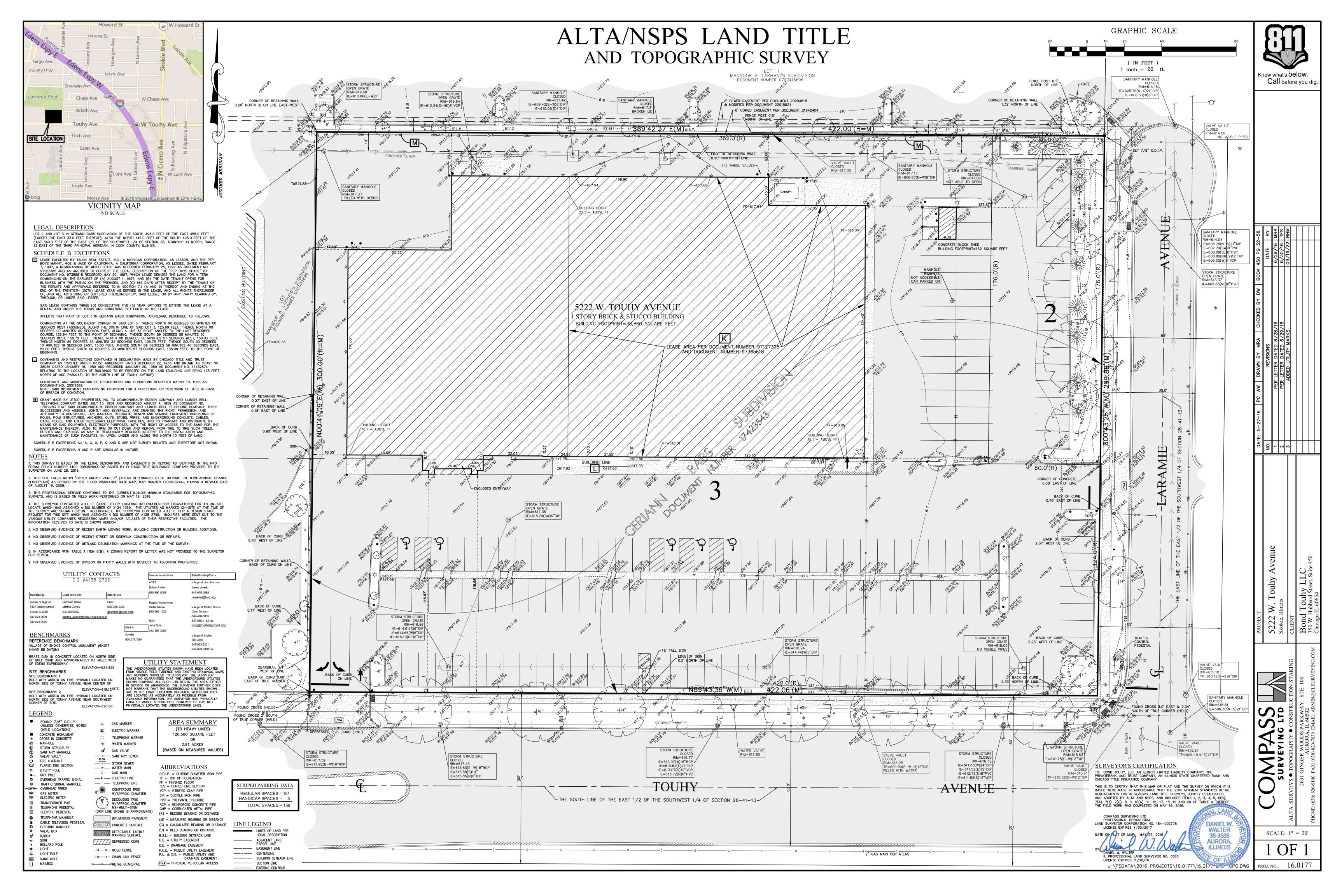
Community Development Department

Council Chambers, 7:30 PM, September 21, 2023

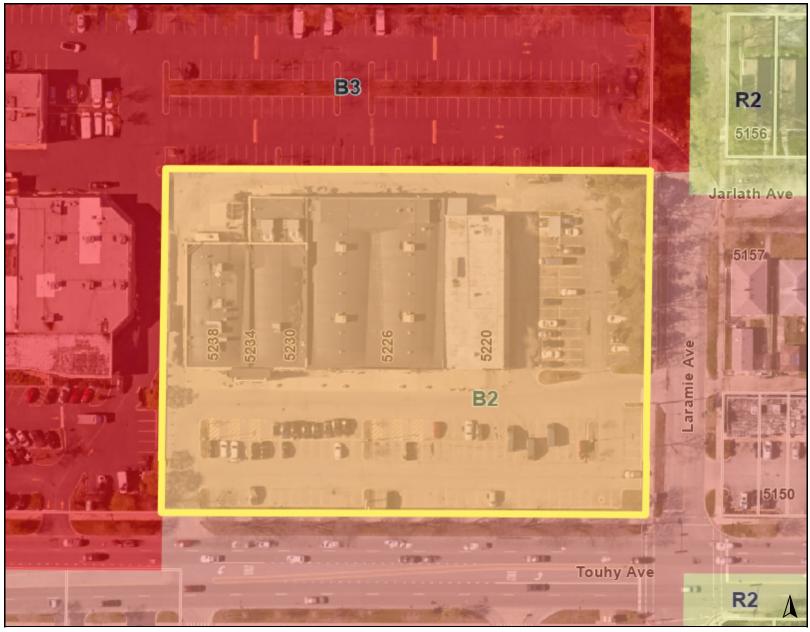
| Consideration   | Finding   |
|---|---|
| The request is consistent with the intent of the Comprehensive Plan.  | The request for a special use permit for outdoor dining is consistent with the intent of the retail/service employment land use identified in the Comprehensive Plan. |
| The request will not adversely affect adjacent properties.  | There should be no adverse effects created by the proposed use upon the adjacent properties or businesses.  |
| The request is compatible with the existing or allowable uses of adjacent properties.   | The request is compatible with the existing or allowable uses in the area.  |
| The request demonstrates that adequate public facilities, including roads, drainage, utilities, and police and fire protection exist or will exist to serve the requested use at the time such facilities are needed. | Adequate public facilities will exist to serve the requested use.   |
| The request demonstrates adequate provision for maintenance and use of the associated structures.   | Adequate provision for maintenance and use of the associated structures is demonstrated by the request.   |
| The request has considered and, to the degree possible, addressed the adverse effects on the natural environment.   | No adverse effects on the environment will be created by the proposed use.  |
| The request will not create undue traffic congestion.   | Undue traffic congestion will not be created by the proposed use.   |
| The request will not adversely affect public health, safety, and welfare.   | There should be no adverse effect upon public health, safety, and welfare.  |
| The request conforms to all applicable provisions of this code, except where relief is granted with the request.  | The request conforms to all applicable provisions of this code.   |







# GISConsortium 2023-27P - Subdivision: 5206 Touhy Avenue



#### <u>Legend</u>

Zoning and Development

Zoning

B2: Commercial

B3: Business

R2: Single Family Residential

Print Date: 9/5/2023 150 300

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Notes